

BEFORE THE KHYBER PAKHTUNKHWA
SERVICE TRIBUNAL, PESHAWAR.

C.M.A No. _____/2023
IN 1819/2022
Service Appeal No. ~~1821/2022~~

Syed Zafar Ali

VS

Government of KP and Others

I N D E X

Sr. No	Description of Documents	Annexures	Pages
1.	Civil Miscellaneous Application		01
2.	Affidavit		02
3.	Copies of list of vacant junior clerk posts.	"A"	03 – 29
3.	Copy of the Payroll of one of the employee of the respondent's department.	"B"	30 – 31

APPELLANT

Through



BARRISTER

MUHAMMAD HASSAAN ADIL

**BEFORE THE KHYBER PAKHTUNKHWA
SERVICE TRIBUNAL, PESHAWAR.**

C.M.A No. _____/2023
IN
Service Appeal No. 1824 / 2023

Syed Zafar Ali

**Khyber Pakhtunkhwa
Service Tribunal**

Diary No. 4693

Date: 30-10-23

VS

Government of KP and Others

**APPLICATION TO PLACE ON RECORD ADDITIONAL
DOCUMENTS IN SUPPORT OF THE APPEAL**

Respectfully Sheweth,

1. That the above-mentioned appeal is pending adjudication before this Hon'ble Tribunal and is fixed for i.e., 01-11-2023.
2. That the appellant produces the following documents to be place on record, in support of the appeal to reach the just conclusion of the case:
 - Copies of list of vacant junior clerk posts.
 - Copy of the Profile and Payroll of one of the employee of the respondent's department.

PRAYER:

It is, therefore, humbly prayed that the appellant may kindly be allowed to place on record the above-mentioned documents, in the interest of justice, to reach the just conclusion of the appeal.

APPELLANT

Through



BARRISTER

MUHAMMAD HASSAAN ADIL

Dated: 30-10-2023

BEFORE THE KHYBER PAKHTUNKHWA
SERVICE TRIBUNAL, PESHAWAR.

C.M.A No. _____/2023
IN
Service Appeal No. 1824 / 2023

Syed Zafar Ali

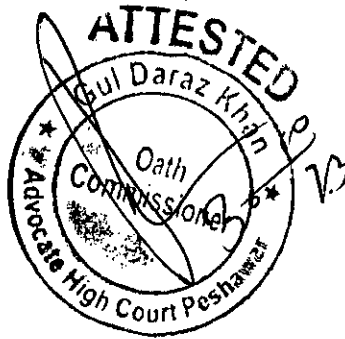
VS

Government of KP and Others

AFFIDAVIT

As per the instructions of my client , I , **Barrister Muhammad Hassaan Adil**, do hereby solemnly affirm and declare on oath that the above-referred documents are true and correct to the best of my knowledge and that nothing has been concealed from this Hon'ble court.


ADVOCATE





Annexure "A"
③

**DIRECTORATE GENERAL HEALTH SERVICES
KHYBER PAKHTUNKHWA PESHAWAR**

E-Mail Address: dgshs@kpk.gov.pk / Office Phn 091-9210149 Fax Exchange# 091-9210187, 9210196 / Fax # 091-9210730

NOTIFICATION.

On the recommendation of Departmental Promotion Committee (DPC) in its meeting held on 04.08.2023, the following Junior Clerks (BPS-11) of Directorate Cadre are hereby promoted to the post of Senior Clerk (BPS-14) with immediate effect.

S No.	Name of Official	Place of Posting
1	Mr. Ali Akbar S/O Muhammad Qaiser	DGHS Office
2	Tahir Naqash S/O Abdul Qayum Khan	DGHS Office
3	Waqar Ali S/O Sardar Ali	DGHS Office
4	All Raza S/O Abdul Khaliqb	DGHS Office
5	Dilawar Taj S/O Sartaj ali	DGHS Office
6	Asfandiyar S/O Gul Afzal	DGHS Office
7	Mr. Shakeel Ahmad S/O Gulab Khan	DGHS Office
8	Noor uddin S/O Muhammad Jehangir	DGHS Office
9	Muhammad Shahzaib Iqbal S/O Muhammad Iqbal	DGHS Office
10	Muhammad Adil S/O Muhammad Iqbal	DGHS Office
11	Izhar Ullah S/O Muhammad Irshad	DGHS Office
12	Numan Qadir S/O Abdul Qadir	DGHS Office
13	Shehzad Ahmad S/O Mumtaz Ahmad Gul	DGHS Office
14	Muhammad Anwar S/O Fazil Rahim	DGHS Office

The Officials on promotion will remain on probation for a period of one year in term of Section 6 (2) of Khyber Pakhtunkhwa Civil Servant Act 1973 read with rule -15 (I) of Khyber Pakhtunkhwa Civil Servant (Appointment, Promotion & Transfer) Rules, 1989.

NB: Arrival/departure report should be submitted to this Directorate for record.

No. 4268-71 Ministerial

Sd-xxx
Director General Health Services
Khyber Pakhtunkhwa Peshawar.
Dated 16/08/2023

Copy forwarded to the:-

1. Accountant General Khyber Pakhtunkhwa Peshawar.
2. Deputy Director (Accounts) DGHS Office Peshawar.
3. PA to DGHS Khyber Pakhtunkhwa Peshawar.
4. Officials Concerned

ATTACHED

Director General Health Services
Khyber Pakhtunkhwa Peshawar



GOVERNMENT GENERAL HEALTH SERVICES
KHYBER PAKHTUNKHWA PESHAWAR

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Telephone: 011-8212187, 8212188 Fax: 011-8212230

NOTIFICATION.

On the recommendation of Departmental Promotion Committee (DPC) in its meeting held on 04.08.2023, the following Junior Clerks (BPS-11) of Sub- Cadre are hereby promoted to the post of Senior Clerk (BPS-14) with immediate effect.

S No.	Name of Official	Place of Posting
1.	Farman Ali S/O Khanm Ullah	DHO Mardan
2.	Daud Khan S/O Muhammad Akbar Khan	DHO Khyber
3.	Khan Muhammad	DHO H: Mirza Shah
4.	Kamal Amar Baig S/O Uz Baig	DHO Abbottabad
5.	Tahir Ali S/O Khair Din	DHO Abbottabad
6.	Munoor Hussain S/O Mir Afzal	ATH, Abbottabad
7.	Iqbal-ud-Din S/O Abdul Ghani	DHO Dir Lower
8.	Zakir Hussain S/O Khan Gul	LRH Peshawar
9.	Altaz Qadir S/O Haji Gul Bahadar	MAM Hosp: Peshawar
10.	Noor Zaman S/O Khan Zaman	DHO Charsadda
11.	Saif Javeed S/O Kalo Khan	MMI Teaching Hospital D.I.Khan
12.	Ibne Amin S/O Mubeen Khan	DHO Hospital Nowshera
13.	Wahid Sher S/O Muhammad Sher	DHO, Swabi
14.	Abdul Khalid S/O Akram Khan	DHO Abbottabad
15.	Nawab Khan	LRH Peshawar
16.	Nasrullah Khan S/O Abdul Ghafoor	DHQT Hospital, Kohat
17.	Muhammad Raza	DHO Abbottabad
18.	Muhammad Younas Shah S/O Syed Muhammad Ismail	MNC Mardan
19.	Bakht Munir S/O Bakht Karam	SNC Swat
20.	Javid Hussain S/O Gulab Hussain	DHQH, Parachinar
21.	Suhail Iqbal Khan S/O Muhammad Iqbal Khan	DHO, D.I Khan
22.	Sayed Hamid Hussain S/O Syed Ali Hussain	DHQH, Parachinar
23.	Ashiq Hussain S/O Sabir Hussain	AHQ H: Parachinar
24.	Said Hamid Hussain S/O Sardar Hussain	DHO, Kurram
25.	Muhammad Fayaz S/O Muhammad Yaqoob	KMC Peshawar
26.	Bakhtiar Ahmad S/O Fida Muhammad	PGMI/ HMC, Peshawar
27.	Inamullah S/O Abdur Rabbi	DHO Hospital, Charsadda
28.	Gohar Ali S/O Naik Zada Bacha	DHO, Swat
29.	Saif ur Rahman S/O Fazal Mehmood	KTH Peshawar
30.	Amjad Ali S/O Muhammad Sher	Agency Surgeon Orakzai
31.	Muhammad Riaz S/O Tamash Khan	DHS Merged Area
32.	Ian Zarif S/O Ajmal Zarif	DHO, Charsadda
33.	Javed Khan S/O Mehar Dil Khan	Maternity Hosp: Peshawar.
34.	Taj Ali Khan S/O Sardar Ali Khan	DHO, Laki Marwat
35.	Abdul Wadood S/O	Agency Surgeon Mohmand Agency
36.	Umar Badshah S/O Lal bacha	DHO, Malakand
37.	Sayed Nijat Hussain S/O Gulab Hussain	AHQH: Parachinar
38.	Syed Hayat Ali Shah	Services Hospital Peshawar
39.	Sar Anwar Khan S/O Sher Khan	DHO Peshawar
40.	Ashiq Ali	DGHS, Peshawar
41.	Haseen ur Rehman S/O Inayat ur Rehman	DHO, Charsadda
42.	Wajid Ali S/O Muhammad Ali	AHQH: Parachinar

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44	Fazl Qadir S/O Muhammad Karim	GMC DI Khan
45	Faushaq Khan S/O Muhammad Yousof	DHO, Peshawar
46	Amin Gul S/O Muhtim Gul	DHO, Mardan
47	Zabiy Khan S/O Ayub Khan	DHO, Swat
48	Syed Nasim Abbas Shah S/O Syed Saadiq Hussain	DHO, Hospital, Tank
49	Anwar Ali S/O Ali Akbar	DHO D.I Khan
50	Sadiqullah S/O Atiaullah Khan	DHO Swat
51	Muhammad Shabir S/O Abdul Jalil	MS DHO, Karak
52	Javed Iqbal S/O Sher Azam Khan	DHO Haripur
53	Said Muhammad S/O Mir Zaman	DHO Chitral
54	Asif Rehman S/O Nek Muhammad	Agency Surgeon NWA
55	Ghulam Abass S/O Malik Gamo	DHO Karak
56	Taslim Bad Shah S/O Rang Bad Shah	DHO D.I Khan
57	Zahoor ul Islam S/O Islam Murad	DHO Hosp: Karak
58	Saifullah Khan S/O Lal Bad Shah	DHO, Malakand
59	Muhammad Ayub S/O Muhammad Yousof	DHO Tank
60	Mr. Waheed Akhtar S/O Inamud Din	DHO, Malakand
61	Muhammad Yar S/O Asra Ali Khan	Mian Rashid Hussain Hospital, Pabbi
62	Muhammad Riaz	DHO Hospital Bajaur
63	Syed Tahir Hussain S/O Syed Yayah Hussain	DHO Hospital DI Khan
64	Syed Farooq Shah S/O Gul Badshah	AHQ Parachinar
65	Qaiser Khan S/O Kabir Khan	DHO Manshera
66	Rafi Ullah S/O Muhammad Sadiq	Dental College Swat.
67	Muhammad Tariq	DHOIL Lalki
68	Ifkhar Ahmad Shah S/O Nazir Ahmad Shah	Agency Surgeon Wana
69	Azmat Ali Shah S/O Rehmat Ali Shah	Agency Surgeon Wana
70	Qasim Jan S/O Feroz Shah	DHO Peshawar
71	Ali Akber S/O Afzal Khan	DHS FATA
72	Muhammad Arshad s/o m. zaman	DHO Charsadda
73	Khalil ur Rehman S/o Abdur Rehman	BKMC MARDAN
74	Abdul Wajid S/O Abdul Wadood	SIPI Peshawar
75	Syed Majid S/O Syed Fiaz Ahmad	DHO Hospital Bannu
76	Muhammad Imran S/O Adam Khan	LRH Peshawar
77	Asmatullah S/O Fazal Rehman	DHO Lalki Marwat
78	Anwar Ullah	DHO Lalki Marwat
79	Javed Akhter S/O Shah Jehan	DHO Charsadda
80	Arshad Ali S/O Ehsar Ahmad Khan	DHO Khyber
81	Ghulam Qadir S/O Sardar Muhammad Zardad.	LRH Peshawar
82	Mehmood Khan S/O Sharaf Din	DHO Abbottabad
83	Rahatullah S/O Mumtaz Khan	SIIPD Peshawar
84	Mr. Rizwanullah S/O Sahar Gul	DHO Dir Lower
85	Shahid Hussain S/O Afridi Khan	DHO Peshawar
86	Abdul Qavi Khan S/O Abdul Mutalib Khan	DHO Dir Lower
87	Rehman Ali S/O Abdul Hakim	STH Swat
88	Muhammad Muzafar S/O Muhammad Abdullah	DHO Swat
89	Touqeer Tahir Awan S/O Haji Aman Ullah	DHO D.I Khan
90	Abdul Majeed S/O Islam Gul	DHO D.I Khan
91	Sami-ud-Din S/O Shams uddin	DHO, Jamrud
92	Mahar Gul S/O Saib Pacha	DHO Peshawar
93	Habibullah S/O Abdul Halim	DHO, Dajmur
94	Saeed Ur Razaq S/O Abdur Razaq	DHO Bajaur
95	Ibrahim S/O Yar Muhammad	DHO Bajaur
96	Abdul Salam S/O Gul Rahman	DHO Bajaur
97	Hidayat Ur Rahman S/O Lutfur Rahman	DHO Bajaur
98	Bahadar Hussain S/O Gul Zamin	DHO Bajaur
99	Nabi Khan	KMC Peshawar
100	Shah Nawaz Khan S/O Gula Din	DHO, Jamrud

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101	Muhammad Asif Rasheed	DHO, D.I Khan
102	Qasir Khan S/O Muhammad Iqbal	Food Laboratory, Peshawar
103	Nobat Khan S/O Azeem Khan	DHO Sawbi
104	Munir Khan S/O Allah Jan	DHO Tank
105	Rehmatullah S/O Saifullah	DHO Lakkhi Marwat
106	Ghazanfar Hussain S/O Ghulam Saddat	GMC D.I Khan
107	Muhammad Usman S/O Muhammad Sadiq	GMC D.I Khan
108	Shah Jahan S/O Abdul Mutlib	GMC DI Khan
109	Muhammad Noman S/O Muhammad Iqbal	GMC DI Khan
110	Muhammad Arshad S/O Gul Muhammad Khan	DHO Hosp: Baitagram
111	Zia-ur-Rehman S/O Malik Samdu	DHO Kohistan
112	Waheedullah Khan S/O Nazar Ali Baz	KGMC Peshawar
113	Changaz Khan S/O Yousaf Khan	KGMC Peshawar
114	Jawad Ullah S/O Sana	KGMC Peshawar
115	Abdullah Khan S/O Ghulam Rasool	KGMC Peshawar
116	Syed Mujahid Shah S/O Syed Gulab Shah	DGHIS, Peshawar
117	Obaid Ullah S/O Bakhmal Shah	KGMC Peshawar
118	Asif Rauf S/O Abdul Rauf	KGMC Peshawar
119	Abdul Rezaq S/O Haq Nawaz	D. I Khan
120	Bashir Ahmad S/O Aziz Ullah Khan	DHS FATA
121	Ikrarulh S/O Muhammad Ramzan	GMC DI Khan
122	Mubashir Farooq S/O Muhammad Farooq	Agency Surgeon Orakzai Hangu
123	Mehtab Habibi S/O Mir Habib	Agency Surgeon Orakzai Hangu
124	Walli ullah S/O Hussain Ahmad	DHO Office Orakzai Hangu
125	Mehmood Ali S/O Keyal Mir Ali	Agency Surgeon Orakzai Hangu
126	Tahsin Ullah S/O Fazl Ullah Khan	DHO Danna
127	Fidat Ullah S/O Ghulam Daud Khan	Women and Children Hospital Danna
128	Shuja Ur Rehman S/O Muhammad Sharif	DHO Hospital KDA Kohat
129	Kamal Khan S/O Noor Halder	HMC Peshawar
130	Zakir Rehman	DHO Baitagram
131	Asad Ali Khan S/O Mureed Ahmad Khan	MMMT D.I Khan
132	Muhammad Irfan Baloch S/O Shah Jehan	MMM Teaching Hospital D.I Khan
133	Muhammad Saifullah S/O Ubaidullah	MMM Teaching Hospital D.I Khan
134	Akhtar Hussain S/O Gul Farosh	SMC Swat
135	Samiullah S/O Selati	SMC Swat

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The Officials on promotion will remain on probation for a period of one year in term of Section 6 (2) of Khyber Pakhtunkhwa Civil Servant Act 1973 read with rule -15 (I) of Khyber Pakhtunkhwa Civil Servant (Appointment, Promotion & Transfer) Rules, 1989.

NB: Arrival/departure report should be submitted to this Directorate for record.

Sd-xxxxxxxxxxxxx
Director General Health Services
Khyber Pakhtunkhwa Peshawar.

Dated 16/08/2023

No. 4272-74 / Ministerial

Copy forwarded to the:-

1. Accountant General Khyber Pakhtunkhwa Peshawar.
2. Deputy Director (Accounts) DGHS Office Peshawar.
3. PA to DGHS Khyber Pakhtunkhwa Peshawar.
4. Officials Concerned

ATTACHED

Director General Health Services
Khyber Pakhtunkhwa Peshawar.

093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2022-2023	2023-2024	2022-2023	2022-2023	2023

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
093 TERTIARY EDUCATION AFFAIRS AND SERVICES
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES
093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

PR5889 School of Nursing Hayatabad Peshawar

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,867,000</u>	<u>37,069,926</u>	<u>11,965,000</u>
A011	TOTAL PAY		37	37	<u>16,048,000</u>	<u>22,238,000</u>	<u>7,185,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>11,845,000</u>	<u>15,180,000</u>	<u>5,226,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>11,782,000</u>	<u>15,173,000</u>	<u>5,205,000</u>
N030	Nursing Tutor	(BPS-18)	1	1	1,075,000		475,000
P070	Principal	(BPS-18)	1	1	1,166,000		515,000
V011	Vice Principal	(BPS-18)	1	1	1,166,000		515,000
E030	English Teacher	(BPS-17)	1	1	696,000		307,000
I018	Instructor	(BPS-17)	6	6	4,079,000		1,802,000
T052	Tutor	(BPS-17)	3	3	2,816,000		1,244,000
A057	Assistant	(BPS-16)	1	1	343,000		152,000
C082	Computer Operator	(BPS-16)	1	1	441,000		195,000
A01102	Personal pay				63,000	7,000	21,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>4,203,000</u>	<u>7,058,000</u>	<u>1,959,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>4,203,000</u>	<u>7,058,000</u>	<u>1,959,000</u>
S035	Senior Clerk	(BPS-14)	1	1	280,000		130,000
A185	Assistant Librarian	(BPS-12)	1	1	205,000		96,000
J013	Junior Clerk	(BPS-11)	1	1	230,000		107,000
H065	House Keeper	(BPS-10)	2	2	529,000		247,000
D112	Driver	(BPS-06)	1	1	267,000		124,000
B013	Bearer	(BPS-03)	4	4	585,000		273,000
C057	Chowkidar	(BPS-03)	4	4	657,000		306,000
C095	Cook	(BPS-03)	2	2	427,000		199,000
N005	Naib Qasid	(BPS-03)	2	2	397,000		185,000
S162	Sweeper	(BPS-03)	4	4	626,000		292,000



NC21017 (013)
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093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2023
	2022-2023	2023-2024	2022-2023	2022-2023	

		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			

PR5889 School of Nursing Hayatabad Peshawar

A012	TOTAL ALLOWANCES	<u>18,819,000</u>	<u>14,831,926</u>	<u>4,780,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>18,815,000</u>	<u>14,831,926</u>	<u>4,778,000</u>
A01202	House Rent Allowance	2,956,000	2,876,000	985,000
A01203	Conveyance Allowance	1,355,000	1,417,000	452,000
A01207	Washing Allowance	215,000	225,000	72,000
A01208	Dress Allowance	644,000	624,000	215,000
A0120D	Integrated Allowance	125,000	135,000	42,000
A0120E	Housing Subsidy Allowance	39,000		13,000
A01217	Medical Allowance	842,000	814,000	281,000
A0121B	Health Professional Allowance	2,189,000	2,351,000	730,000
A0121T	Adhoc Relief Allowance 2013	292,000	265,000	97,000
A01226	Computer Allowance	10,000	10,000	3,000
A0122C	Adhoc Relief Allowance - 2015	200,000	168,000	67,000
A0122M	Adhoc Relief Allowance 2016	1,102,000	6,883	
A0122N	Special Conveyance Allowance to Disabled Employees	38,000	40,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017	1,499,000	9,281	
A0123G	Ad-hoc Relief Allowance-2018	1,497,000	9,281	
A0123P	Ad-hoc Relief Allowance 2019	817,000	9,281	
A0124F	Adhoc Relief Allowance-2021	1,387,000		
A0124H	Special Allowance-2021		324,000	108,000
A0124N	Disparity Reduction Allowance 2022- 15%	2,397,000	2,194,000	559,000
A0124R	Adhoc Relief Allowance 2022		2,194,000	731,000
A01251	Mess Allowance	1,211,000	1,141,000	404,000
A01260	Ration Allowance		19,200	6,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>4,000</u>		<u>2,000</u>
A01274	Medical Charges	<u>2,000</u>		<u>1,000</u>
001	Medical Charges	2,000		1,000
A01278	Leave Salary	<u>2,000</u>		<u>1,000</u>
001	Leave Salary	2,000		1,000

[Handwritten Signature]
APPROVED

NC21017 (013)
HEALTH

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093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2022-2023	2023-2024	2022-2023	2022-2023	2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
PR5889	School of Nursing Hayatabad Peshawar				
A03	TOTAL OPERATING EXPENSES		<u>34,406,000</u>	<u>5,666,000</u>	<u>491,000</u>
A032	TOTAL COMMUNICATIONS		<u>82,000</u>	<u>121,000</u>	<u>42,000</u>
A03201	Postage and Telegraph		5,000	1,000	2,000
A03202	Telephone and Trunk Call		77,000	120,000	40,000
A033	TOTAL UTILITIES		<u>720,000</u>	<u>720,000</u>	<u>240,000</u>
A03303	Electricity		<u>720,000</u>	<u>720,000</u>	<u>240,000</u>
001	Electricity		720,000	720,000	240,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>371,000</u>	<u>371,000</u>	<u>124,000</u>
A03805	Travelling Allowance		<u>33,000</u>	<u>33,000</u>	<u>11,000</u>
001	Travelling Allowance		33,000	33,000	11,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>319,000</u>	<u>319,000</u>	<u>106,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		319,000	319,000	106,000
A03808	Conveyance Charges		<u>17,000</u>	<u>17,000</u>	<u>6,000</u>
001	Conveyance Charges		17,000	17,000	6,000
A03828	Conveyance charges		2,000	2,000	1,000
A039	TOTAL GENERAL		<u>33,233,000</u>	<u>4,454,000</u>	<u>85,000</u>
A03901	Stationery		<u>88,000</u>	<u>88,000</u>	<u>29,000</u>
001	Stationery		88,000	88,000	29,000
A03905	Newspapers Periodicals and Books		5,000	5,000	2,000
A03906	Uniforms and Protective Clothing		13,000		
A03919	Payments to Other for Service Rendered		<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
001	Payments to Others for Service Rendered		2,000	1,000	1,000
A03936	Foreign/Inland Training Course Fee		2,000	300,000	1,000
A03959	Stipend Incentives awards and allied expenditure		<u>33,002,000</u>	<u>3,860,000</u>	<u>2,000</u>
001	Stipend, Incentive		2,000	3,860,000	1,000
015	Stipend for 150 Students(Nurses)		33,000,000		1,000

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NC21017 (013)
HEALTH

(10)

093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2023
	2022-2023	2023-2024	2022-2023	2022-2023	
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
PR5889	School of Nursing Hayatabad Peshawar				
A03970	Others		<u>121,000</u>	<u>200,000</u>	<u>50,000</u>
001	Others		121,000	200,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
			<u>330,000</u>	<u>330,000</u>	<u>110,000</u>
A041	TOTAL PENSION				
			<u>330,000</u>	<u>330,000</u>	<u>110,000</u>
A04114	Superannuation Encashment of L.P.R		330,000	330,000	110,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				
			<u>1,100,000</u>	<u>1,100,000</u>	<u>367,000</u>
A052	TOTAL GRANTS-DOMESTIC				
			<u>1,100,000</u>	<u>1,100,000</u>	<u>367,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,100,000</u>	<u>1,100,000</u>	<u>367,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,100,000	1,100,000	367,000
A09	TOTAL PHYSICAL ASSETS				
			<u>2,000</u>	<u>50,000</u>	<u>1,000</u>
A092	TOTAL COMPUTER EQUIPMENT				
			<u>2,000</u>	<u>50,000</u>	<u>1,000</u>
A09201	Hardware		<u>2,000</u>	<u>50,000</u>	<u>1,000</u>
001	Hardware		2,000	50,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>216,000</u>	<u>330,000</u>	<u>47,000</u>
A130	TOTAL TRANSPORT				
			<u>55,000</u>	<u>100,000</u>	<u>1,000</u>
A13001	Transport		<u>55,000</u>	<u>100,000</u>	<u>1,000</u>
001	Transport		55,000	100,000	1,000
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>44,000</u>	<u>50,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>44,000</u>	<u>50,000</u>	<u>15,000</u>
001	Machinery and Equipment		44,000	50,000	15,000

ATTACHED

093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2023
	2022-2023	2023-2024	2022-2023	2022-2023	

			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
PR5889	School of Nursing Hayatabad Peshawar				
A132	TOTAL FURNITURE AND FIXTURE		<u>33,000</u>	<u>60,000</u>	<u>11,000</u>
A13201	Furniture and Fixture		33,000	60,000	11,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>84,000</u>	<u>120,000</u>	<u>20,000</u>
A13301	Office Buildings		<u>84,000</u>	<u>120,000</u>	<u>20,000</u>
001	Office Buildings		84,000	120,000	20,000
School of Nursing Hayatabad Peshawar			70,921,000	44,545,926	12,981,000



Controller General of Accounts, Pakistan

Islamabad

DDO's OPEN & FILLED POSTS

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DDO CODE: PR5889

SEARCH

Details

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Personnel No	Employee Group	Employee Name	POSITION	DESCRIPTION	Job Description	ID of related object	BPS	OPEN/FILLED
	7		80215873	NURSING TUTOR	NURSING TUTOR	00101725	18	OPEN
	1		80215867	JUNIOR CLERK	JUNIOR CLERK	00101411	11	OPEN
896398	1	FAZAL AMIN	80448660	SWEEPER	SWEEPER	00102429	03	FILLED
984380	7	Asma Noreen	80448659	HOUSE KEEPER	HOUSE KEEPER	00101347	10	
657973	7	BASMEEN	80215957	INSTRUCTOR	INSTRUCTOR	00101377	17	
40978	1	IQBAL	80215955	NAIB QASID	NAIB QASID	00101698	03	
694927	7	NOUMAN AHMED	80215954	BEARER	BEARER	00100469	03	
487462	7	ROOH UL AMIN	80215953	BEARER	BEARER	00100469	03	
694338	7	AQSA NOOR ABBASI	80215952	INSTRUCTOR	INSTRUCTOR	00101377	17	
896396	1	MUHAMMAD ISRAR	80215951	SWEEPER	SWEEPER	00102429	03	
693069	1	AURANGZEB	80215875	SWEEPER	SWEEPER	00102429	03	
691960	7	RUKHSANA BEGUM	80215874	NURSING TUTOR	NURSING TUTOR	00101725	18	
591240	1	ZAR ALI	80448661	CHOWKIDAR	CHOWKIDAR	00100648	03	
836227	7	ayaz ul haq	80215872	NURSING TUTOR	NURSING TUTOR	00101725	18	
691775	7	ANWAR SULTANA	80215871	NURSING TUTOR	NURSING TUTOR	00101725	18	
1050946	7	Salma Khan	80215870	INSTRUCTOR	INSTRUCTOR	00101377	17	
684166	1	NASEEM KHAN	80215869	CHOWKIDAR	CHOWKIDAR	00100648	03	
659422	1	WAQAR	80215868	NAIB QASID	NAIB QASID	00101698	03	
50390	1	SYED MUHAMMAD IQBAL SHAH	80473530	Assistant	ASSISTANT	00100130	16	
691387	7	SHABANA NOOR	80215866	PRINCIPAL	PRINCIPAL	00101857	18	
50139411	7	SHAHIDA ABBASI	80215865	VICE PRINCIPAL	VICE PRINCIPAL	00102535	18	
14810	1	WAHEED MURAD	80215864	CHOWKIDAR	CHOWKIDAR	00100648	03	
487499	7	ZAHID IQBAL	80215863	COOK	COOK	00100776	03	
591247	7	MISAL KHAN	80215862	BEARER	BEARER	00100469	03	
591242	1	GUL REHMAN	80215861	CHOWKIDAR	CHOWKIDAR	00100648	03	
896118	1	SHER ALAM	80215860	SWEEPER	SWEEPER	00102429	03	
591025	7	ALIA SULTANA	80215859	COMPUTER OPERATOR	COMPUTER OPERATOR	00100733	16	
711712	7	AFIA NAZIR	80215858	TUTOR	SISTER TUTOR	00102318	17	
762686	7	SHOAIB AHMAD	80215857	COOK	COOK	00100776	03	
506305	1	MISS MEHTAB	80215856	INSTRUCTOR	INSTRUCTOR	00101377	17	
503645	7	Mehar Zari	80215855	ENGLISH TEACHER	ENGLISH TEACHER	00101119	17	
437202	7	RIZWANA BUKHARI	80215854	HOUSE KEEPER	HOUSE KEEPER	00101347	10	
986490	1	Arif Ali Shah	80215853	DRIVER	DRIVER	00101062	06	
323984	7	IHSAN ULLAH KHAN	80215852	ASSISTANT LIBRARIAN	ASSISTANT LIBRARIAN	00100240	11	
50365	7	INAM ULLAH	80215851	SENIOR CLERK	SENIOR CLERK	00102110	14	
926123	7	MUHAMMAD SHAFIQ	80215800	BEARER	BEARER	00100469	03	

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NC21017 (013)
HEALTH

(13)

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2023
	2022-2023	2023-2024	2022-2023	2022-2023	2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
PR4338 Khyber Teaching Hospital Peshawar (1300 Beds)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,000</u>	<u>42,000</u>	<u>12,000</u>
A011 TOTAL PAY				<u>17,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF				<u>17,000</u>	
A01151 Total Basic Pay Other Staff				<u>17,000</u>	
A012 TOTAL ALLOWANCES			<u>13,000</u>	<u>25,000</u>	<u>12,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>13,000</u>	<u>25,000</u>	<u>12,000</u>
A01201 Senior Post Allowance				1,000	1,000
A01202 House Rent Allowance				4,000	1,000
A01203 Conveyance Allowance			5,000	1,000	2,000
A01217 Medical Allowance			1,000	1,000	1,000
A0121A Ad - hoc Allowance - 2011			1,000		1,000
A0121B Health Professional Allowance				6,000	2,000
A0121T Adhoc Relief Allowance 2013				1,000	1,000
A01224 Entertainment Allowance				1,000	1,000
A0122C Adhoc Relief Allowance - 2015				1,000	1,000
A0122M Adhoc Relief Allowance 2016				2,000	
A0122Y Ad-hoc Relief Allowance 2017			2,000	2,000	
A0123G Ad-hoc Relief Allowance-2018			2,000	4,000	
A0123P Ad-hoc Relief Allowance 2019			1,000		
A0124F Adhoc Relief Allowance-2021			1,000		
A01252 Non Practising Allowance				1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,424,400</u>	
A041 TOTAL PENSION				<u>1,424,400</u>	
A04114 Superannuation Encashment of L.P.R				1,424,400	
A06 TOTAL TRANSFERS			<u>4,400,000,000</u>	<u>4,400,000,000</u>	<u>1,760,000,000</u>

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Controller General of Accounts, Pakistan

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DDO & OPEN & FILLED POSTS

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DDO CODE: PR4338

SEARCH

Details

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Personnel No	Employee Name	Employee Group	POSITION	DESCRIPTION	ID of related object	Job Description	BPS	OPEN/FILLED
		7	80455748	SENIOR CLINICAL TECHNICIAN (ANAESTHESIA)	00102115	SENIOR CLINICAL TECHNICIAN (AN	14	OPEN
		7	80455747	SENIOR CLINICAL TECHNICIAN (ANAESTHESIA)	00102115	SENIOR CLINICAL TECHNICIAN (AN	14	
		7	80455746	SENIOR CLINICAL TECHNICIAN (ANAESTHESIA)	00102115	SENIOR CLINICAL TECHNICIAN (AN	14	
		7	80455745	SENIOR CLERK	00102110	SENIOR CLERK	14	
		7	80455744	SENIOR CLERK	00102110	SENIOR CLERK	14	
		7	80455743	SENIOR CLERK	00102110	SENIOR CLERK	14	
		7	80455742	SENIOR CLERK	00102110	SENIOR CLERK	14	
		7	80455741	SENIOR CLERK	00102110	SENIOR CLERK	14	
		7	80455740	TELEPHONE SUPERVISOR	00102461	TELEPHONE SUPERVISOR	11	
		7	80455739	SUB ENGINEER	00102391	SUB ENGINEER	11	
		7	80455738	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80455737	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80455736	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80455735	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80455734	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80455733	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80455732	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80455731	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80455730	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80455729	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80455728	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80455727	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80455726	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80455725	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80455724	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80455723	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80455722	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80455721	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80455720	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80455719	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80455718	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80455717	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80455650	SENIOR SCALE STENOGRAPHER	00102276	SENIOR SCALE STENOGRAPHER	16	
		7	80455649	CHIEF CLINICAL TECHNICIAN (RADIOLOGY)	00100593	CHIEF CLINICAL TECHNICIAN (RAD	16	
		7	80455648	CHIEF CLINICAL TECHNICIAN (RADIOLOGY)	00100593	CHIEF CLINICAL TECHNICIAN (RAD	16	
		7	80455647	CHIEF CLINICAL TECHNICIAN (RADIOLOGY)	00100593	CHIEF CLINICAL TECHNICIAN (RAD	16	
		7	80455646	CHIEF CLINICAL TECHNICIAN (PHARMACY)	00100590	CHIEF CLINICAL TECHNICIAN (PHA	16	
		7	80455645	CHIEF CLINICAL TECHNICIAN (PHARMACY)	00100590	CHIEF CLINICAL TECHNICIAN (PHA	16	
		7	80455644	CHIEF CLINICAL TECHNICIAN (PHARMACY)	00100590	CHIEF CLINICAL TECHNICIAN (PHA	16	
		7	80455643	CHIEF CLINICAL TECHNICIAN (PHARMACY)	00100590	CHIEF CLINICAL TECHNICIAN (PHA	16	
		7	80455642	CHARGE NURSE	00100570	CHARGE NURSE	16	
		7	80455641	CHARGE NURSE	00100570	CHARGE NURSE	16	
		7	80455640	CHARGE NURSE	00100570	CHARGE NURSE	16	
		7	80455639	CHARGE NURSE	00100570	CHARGE NURSE	16	
		7	80455638	CHARGE NURSE	00100570	CHARGE NURSE	16	
		7	80455637	CHARGE NURSE	00100570	CHARGE NURSE	16	
		7	80455636	CHARGE NURSE	00100570	CHARGE NURSE	16	
		7	80455635	CHARGE NURSE	00100570	CHARGE NURSE	16	
		7	80455634	CHARGE NURSE	00100570	CHARGE NURSE	16	
		7	80455633	CHARGE NURSE	00100570	CHARGE NURSE	16	
		7	80455632	CHARGE NURSE	00100570	CHARGE NURSE	16	
		7	80455631	CHARGE NURSE	00100570	CHARGE NURSE	16	
		7	80455630	CHARGE NURSE	00100570	CHARGE NURSE	16	
		7	80455629	CHARGE NURSE	00100570	CHARGE NURSE	16	
		7	80455628	CHARGE NURSE	00100570	CHARGE NURSE	16	
		7	80455627	CHARGE NURSE	00100570	CHARGE NURSE	16	

ATTACHED

NC21017 (013)
HEALTH

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093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2022-2023	2023-2024	2022-2023	2022-2023	2023
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES					
PR4166 Khyber College of Dentistry Peshawar					
A06 TOTAL TRANSFERS			<u>900,000,000</u>	<u>900,000,000</u>	<u>330,000,000</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>900,000,000</u>	<u>900,000,000</u>	<u>330,000,000</u>
A06402 Contribution/transfer to reserve fund			<u>900,000,000</u>	<u>900,000,000</u>	<u>330,000,000</u>
002 Provision for Salary			552,986,000	552,986,000	202,762,000
003 Provision for Non Salary			347,014,000	347,014,000	127,238,000
Khyber College of Dentistry Peshawar			900,000,000	900,000,000	330,000,000

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Controller General of Accounts, Pakistan

Islamabad

DDO's OPEN & FILLED POSTS

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SEARCH

Details

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Personnel No	Employee Name	Employee Group	POSITION	DESCRIPTION	ID of related object	Job Description	BPS	OPEN/FILLED
		7	80448303	CLINICAL TECHNICIAN (DENTAL)	00100675	CLINICAL TECHNICIAN (DENTAL)	12	OPEN
		7	80448301	MALI	00101588	MALI	01	
		7	80448300	MALI	00101588	MALI	01	
		7	80448299	CLEANER	00100663	CLEANER	01	
		7	80448298	CLEANER	00100663	CLEANER	01	
		7	80448297	BEARER	00100469	BEARER	01	
		7	80448296	BEARER	00100469	BEARER	01	
		7	80448295	BEARER	00100469	BEARER	01	
		7	80448294	PATHOLOGIST	00101780	PATHOLOGIST	18	
		7	80448430	CARPENTER	00100548	CARPENTER	04	
		7	80448429	CLINICAL TECHNICIAN (PATHOLOGY)	00100679	CLINICAL TECHNICIAN (PATHOLOGY)	12	
		7	80448428	CLINICAL TECHNICIAN (PATHOLOGY)	00100679	CLINICAL TECHNICIAN (PATHOLOGY)	12	
		7	80448427	CLINICAL TECHNICIAN (PATHOLOGY)	00100679	CLINICAL TECHNICIAN (PATHOLOGY)	12	
		7	80448426	LIFT OPERATOR	00101556	LIFT OPERATOR	01	
		7	80448425	LIFT OPERATOR	00101556	LIFT OPERATOR	01	
		7	80448424	ASSOCIAT PROFESSOR COMMUNITY DENTISTRY	00100388	ASSOCIAT PROFESSOR COMMUNITY D	19	
		7	80448423	PROFESSOR	00101914	PROFESSOR	20	
		7	80448422	CHIEF DENTAL SURGION	00100600	CHIEF DENTAL SURGION	20	
		7	80448421	JUNIOR REGISTRAR ORTHODENTICS	00101457	JUNIOR REGISTRAR ORTHODENTICS	17	
		7	80448420	ASSISTANT PROFESSOR (PREVE:& COMMUNITY D	00100296	ASSISTANT PROFESSOR (PREVE:& C	18	
		7	80448419	CHARGE NURSE	00100570	CHARGE NURSE	16	
		7	80448418	CHARGE NURSE	00100570	CHARGE NURSE	16	
		7	80448417	CHARGE NURSE	00100570	CHARGE NURSE	16	
		7	80448416	CHARGE NURSE	00100570	CHARGE NURSE	16	
		7	80448415	CHARGE NURSE	00100570	CHARGE NURSE	16	
		7	80448413	CHARGE NURSE	00100570	CHARGE NURSE	16	
		7	80448412	CHARGE NURSE	00100570	CHARGE NURSE	16	
		7	80448411	CHARGE NURSE	00100570	CHARGE NURSE	16	
		7	80448410	CHARGE NURSE	00100570	CHARGE NURSE	16	
		7	80448409	CHARGE NURSE	00100570	CHARGE NURSE	16	
		7	80448408	CHARGE NURSE	00100570	CHARGE NURSE	16	
		7	80448452	SENIOR REGISTRAR (ORTHODONTIC)	00102209	SENIOR REGISTRAR (ORTHODONTIC)	18	
		7	80448451	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80448450	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80448449	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80448448	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80448447	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80448446	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80448445	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80448444	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80448443	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80448442	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80448441	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80448440	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		1	80448439	CLINICAL TECHNICIAN (PATHOLOGY)	00100679	CLINICAL TECHNICIAN (PATHOLOGY)	12	
		1	80448438	CLINICAL TECHNICIAN (PATHOLOGY)	00100679	CLINICAL TECHNICIAN (PATHOLOGY)	12	
		1	80448437	CLINICAL TECHNICIAN (PATHOLOGY)	00100679	CLINICAL TECHNICIAN (PATHOLOGY)	12	
		1	80448436	CLINICAL TECHNICIAN (PATHOLOGY)	00100679	CLINICAL TECHNICIAN (PATHOLOGY)	12	
		1	80448435	CLINICAL TECHNICIAN (PATHOLOGY)	00100679	CLINICAL TECHNICIAN (PATHOLOGY)	12	
		1	80448434	CLINICAL TECHNICIAN (PATHOLOGY)	00100679	CLINICAL TECHNICIAN (PATHOLOGY)	12	
		1	80448433	CLINICAL TECHNICIAN (PATHOLOGY)	00100679	CLINICAL TECHNICIAN (PATHOLOGY)	12	
		1	80448432	CLINICAL TECHNICIAN (PATHOLOGY)	00100679	CLINICAL TECHNICIAN (PATHOLOGY)	12	
		1	80448431	CLINICAL TECHNICIAN (PATHOLOGY)	00100679	CLINICAL TECHNICIAN (PATHOLOGY)	12	
		1	80448384	SWEEPER	00102429	SWEEPER	03	
		1	80448383	SWEEPER	00102429	SWEEPER	03	
		1	80448382	SWEEPER	00102429	SWEEPER	03	
		1	80448381	SWEEPER	00102429	SWEEPER	03	
		1	80448380	SWEEPER	00102429	SWEEPER	03	
		1	80448379	SWEEPER	00102429	SWEEPER	03	
		1	80448378	SWEEPER	00102429	SWEEPER	03	
		1	80448377	SWEEPER	00102429	SWEEPER	03	

ATTACHED

093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2023
	2022-2023	2023-2024	2022-2023	2022-2023	

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
 093 TERTIARY EDUCATION AFFAIRS AND SERVICES
 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES
 093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

PR4942 Pakistan Institute of Community
 Ophthalmology Hayatabad Peshawar

A06	TOTAL TRANSFERS			<u>2,000</u>	<u>2,000</u>	<u>30,133,000</u>
A064	TOTAL OTHER TRANSFER PAYMENTS			<u>2,000</u>	<u>2,000</u>	<u>30,133,000</u>
A06402	Contribution/transfer to reserve fund			<u>2,000</u>	<u>2,000</u>	<u>30,133,000</u>
002	Provision for Salary			1,000	1,000	25,426,000
003	Provision for Non Salary			1,000	1,000	4,707,000

Pakistan Institute of Community
 Ophthalmology Hayatabad Peshawar

2,000

2,000

30,133,000



Controller General of Accounts, Pakistan

Islamabad

DDO & OPEN & FILLED POSTS

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Only for KP Government

IDO CODE: PR4942

SEARCH

Details

View: (Standard View)

Print Version Export

Personnel No	Employee Name	Employee Group	POSITION	DESCRIPTION	ID of related object	Job Description	BPS	OPEN/FILLED
		7	80458273	LECTURER OPTOMETRY	00101536	LECTURER OPTOMETRY	17	OPEN
		7	80458275	LECTURER	00101520	LECTURER	17	
		7	80458276	LECTURER	00101520	LECTURER	17	
		7	80458278	ASSISTANT PROFESSOR PUBLIC HEALTH	00100329	ASSISTANT PROFESSOR PUBLIC HEA	18	
		7	80458279	LECTURER PUBLIC HEALTH	00101543	LECTURER PUBLIC HEALTH	17	
		7	80458280	ASSISTANT PROFESSOR (BIO STATISTICIAN)	00100265	ASSISTANT PROFESSOR (BIO STATI	18	
		7	80458281	ASSISTANT ACCOUNTS OFFICER	00100133	ASSISTANT ACCOUNTS OFFICER	17	
		7	80458282	OCULAR MICROBIOLOGY TEACHNICIAN	00101730	OCULAR MICROBIOLOGY TEACHNICIA	10	
		1	80458283	NAIB QASID	00101698	NAIB QASID	03	
		1	80458284	NAIB QASID	00101698	NAIB QASID	03	
		1	80458285	NAIB QASID	00101698	NAIB QASID	03	
		1	80458286	NAIB QASID	00101698	NAIB QASID	03	
		1	80458287	NAIB QASID	00101698	NAIB QASID	03	
		7	80458288	ACCOUNTS OFFICER	00100085	ACCOUNTS OFFICER	17	
		7	80458289	LIBRARIAN	00101551	LIBRARIAN	17	
		7	80458290	CONSULTANT COMMUNITY PAED OPHTHALMOLOGIST	00100758	CONSULTANT COMMUNITY PAED OPHTH	18	
		7	80458291	DEAN	00100820	DEAN	20	
		7	80458292	ASSISTANT PROFESSOR COMMUNITY EYE HEALTH	00100306	ASSISTANT PROFESSOR COMMUNITY	18	
		7	80458293	WEB MANAGER	00102571	WEB MANAGER	16	
		7	80458294	SUPERINTENDENT	00102410	SUPERINTENDENT	17	
		7	80458295	ASSISTANT PROFESSOR	00100263	ASSISTANT PROFESSOR	19	
		7	80458296	ACCOUNTS ASSISTANT	00100063	ACCOUNTS ASSISTANT	14	
		1	80458297	CLINICAL TECHNICIAN (PATHOLOGY)	00100879	CLINICAL TECHNICIAN (PATHOLOGY	12	
		7	80458300	COOK	00100776	COOK	03	
		7	80458301	COOK	00100776	COOK	03	
		7	80458302	LECTURER ISLAMIYAT	00101534	LECTURER ISLAMIYAT	17	
		7	80458303	ATTENDANT	00100439	ATTENDANT	03	
		7	80458304	ATTENDANT	00100439	ATTENDANT	03	
		7	80458305	ATTENDANT	00100439	ATTENDANT	03	
		7	80458306	ATTENDANT	00100439	ATTENDANT	03	
		7	80458307	JR.CLINICAL TECH. (OPHTHALMOLOGY/OTORHINO	00101404	JR.CLINICAL TECH. (OPHTHALMOLOG	09	
		7	80458308	JR.CLINICAL TECH. (OPHTHALMOLOGY/OTORHINO	00101404	JR.CLINICAL TECH. (OPHTHALMOLOG	09	
		7	80458309	JR.CLINICAL TECH. (OPHTHALMOLOGY/OTORHINO	00101404	JR.CLINICAL TECH. (OPHTHALMOLOG	09	
		7	80458310	HR MANAGEMENT OFFICER	00101350	HR MANAGEMENT OFFICER	17	
		7	80458311	BUS CONDUCTOR	00100531	BUS CONDUCTOR	03	
		7	80458312	ELECTRO MEDICAL TECHNICIAN	00101109	ELECTRO MEDICAL TECHNICIAN	11	
		7	80458235	NET WORK ADMINISTRATOR	00101710	NET WORK ADMINISTRATOR	17	
		7	80458236	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80458237	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80458238	COMPUTER OPERATOR	00100733	COMPUTER OPERATOR	16	
		7	80458239	COMPUTER OPERATOR	00100733	COMPUTER OPERATOR	16	
		7	80458240	COMPUTER OPERATOR	00100733	COMPUTER OPERATOR	16	
		7	80458241	COMPUTER OPERATOR	00100733	COMPUTER OPERATOR	16	
		7	80458242	ASSISTANT PROFESSOR EPIDEMIOLOGY	00100310	ASSISTANT PROFESSOR EPIDEMIOLO	19	
		7	80458243	ASSISTANT PROFESSOR EPIDEMIOLOGY	00100310	ASSISTANT PROFESSOR EPIDEMIOLO	19	
		1	80458244	SWEEPER	00102429	SWEEPER	03	
		1	80458245	SWEEPER	00102429	SWEEPER	03	
		1	80458246	SWEEPER	00102429	SWEEPER	03	
		1	80458247	SWEEPER	00102429	SWEEPER	03	
		1	80458248	SWEEPER	00102429	SWEEPER	03	
		1	80458249	DRIVER	00101062	DRIVER	06	
		1	80458250	DRIVER	00101062	DRIVER	06	
		1	80458251	DRIVER	00101062	DRIVER	06	
		1	80458252	DRIVER	00101062	DRIVER	06	
		1	80458253	DRIVER	00101062	DRIVER	06	
		1	80458254	DRIVER	00101062	DRIVER	06	
		1	80458255	CHOWKIDAR	00100648	CHOWKIDAR	03	
		1	80458256	CHOWKIDAR	00100648	CHOWKIDAR	03	
		1	80458257	CHOWKIDAR	00100648	CHOWKIDAR	03	

ATTSTED

093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2023
	2022-2023	2023-2024	2022-2023	2022-2023	

Rs

Rs

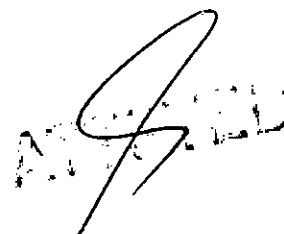
Rs

09 EDUCATION AFFAIRS AND SERVICES
 093 TERTIARY EDUCATION AFFAIRS AND SERVICES
 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES
 093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

PR4624 Khyber Girls Medical College Peshawar

A06	TOTAL TRANSFERS		<u>561,253,000</u>	<u>561,253,000</u>	<u>205,793,000</u>
A064	TOTAL OTHER TRANSFER PAYMENTS		<u>561,253,000</u>	<u>561,253,000</u>	<u>205,793,000</u>
A06402	Contribution/transfer to reserve fund		<u>561,253,000</u>	<u>561,253,000</u>	<u>205,793,000</u>
002	Provision for Salary		441,327,000	441,327,000	161,820,000
003	Provision for Non Salary		119,926,000	119,926,000	43,973,000

Khyber Girls Medical College Peshawar			561,253,000	561,253,000	205,793,000
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Controller General of Accounts, Pakistan Islamabad

DDO & OPEN & FILLED POSTS

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Only for KP Government

IDO CODE: PR4624

Details

View: (Standard View) | Print Version | Export

Personnel No	Employee Name	Employee Group	POSITION	DESCRIPTION	ID of related object	Job Description	BPS	OPEN/FILLED
		1	80457165	SWEeper	00102429	SWEeper	03	OPEN
		1	80457166	SWEeper	00102429	SWEeper	03	
		1	80457167	SWEeper	00102429	SWEeper	03	
		1	80457168	SWEeper	00102429	SWEeper	03	
		1	80457164	SWEeper	00102429	SWEeper	03	
		1	80457163	SWEeper	00102429	SWEeper	03	
		1	80457162	SWEeper	00102429	SWEeper	03	
		1	80457161	SWEeper	00102429	SWEeper	03	
		1	80457160	SWEeper	00102429	SWEeper	03	
		1	80457159	SWEeper	00102429	SWEeper	03	
		1	80457158	SWEeper	00102429	SWEeper	03	
		1	80457157	SWEeper	00102429	SWEeper	03	
		1	80457156	SWEeper	00102429	SWEeper	03	
		1	80457155	SWEeper	00102429	SWEeper	03	
		7	80457154	ASSOCIATE PROFESSOR	00100393	ASSOCIATE PROFESSOR	19	
		7	80457153	ASSOCIATE PROFESSOR	00100393	ASSOCIATE PROFESSOR	19	
		7	80457152	ASSOCIATE PROFESSOR	00100393	ASSOCIATE PROFESSOR	19	
		7	80457191	DEMONSTRATOR	00100822	DEMONSTRATOR	17	
		7	80457190	DEMONSTRATOR	00100822	DEMONSTRATOR	17	
		7	80457189	DEMONSTRATOR	00100822	DEMONSTRATOR	17	
		7	80457188	DEMONSTRATOR	00100822	DEMONSTRATOR	17	
		7	80457187	DEMONSTRATOR	00100822	DEMONSTRATOR	17	
		7	80457186	DEMONSTRATOR	00100822	DEMONSTRATOR	17	
		7	80457185	DEMONSTRATOR	00100822	DEMONSTRATOR	17	
		7	80457184	DEMONSTRATOR	00100822	DEMONSTRATOR	17	
		7	80457183	DEMONSTRATOR	00100822	DEMONSTRATOR	17	
		7	80457182	DEMONSTRATOR	00100822	DEMONSTRATOR	17	
		7	80457181	DEMONSTRATOR	00100822	DEMONSTRATOR	17	
		7	80457180	DEMONSTRATOR	00100822	DEMONSTRATOR	17	
		7	80457179	DEMONSTRATOR	00100822	DEMONSTRATOR	17	
		7	80457178	DEMONSTRATOR	00100822	DEMONSTRATOR	17	
		7	80457177	DEMONSTRATOR	00100822	DEMONSTRATOR	17	
		7	80457176	DEMONSTRATOR	00100822	DEMONSTRATOR	17	
		7	80457175	AUDIOVISUAL OPERATOR	00100446	AUDIOVISUAL OPERATOR	17	
		7	80457174	AUDIOVISUAL OPERATOR	00100446	AUDIOVISUAL OPERATOR	17	
		1	80457173	SWEeper	00102429	SWEeper	03	
		1	80457172	SWEeper	00102429	SWEeper	03	
		1	80457171	SWEeper	00102429	SWEeper	03	
		1	80457170	SWEeper	00102429	SWEeper	03	
		1	80457169	SWEeper	00102429	SWEeper	03	
		7	80457127	CARPENTER	00100548	CARPENTER	05	
		7	80457126	CHIEF LIBRARIAN	00100621	CHIEF LIBRARIAN	18	
		7	80457125	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80457124	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80457123	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80457122	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80457121	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80457120	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80457119	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80457118	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80457117	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80457116	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80457115	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80457114	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80457113	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80457112	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80457111	ASSISTANT PROFESSOR (PAEDIATRIC SURGERY)	00100289	ASSISTANT PROFESSOR (PAEDIATRI	18	
		7	80457109	PRINCIPAL DEMONSTRATOR	00101184	PRINCIPAL DEMONSTRATOR	10	

ATTACHED

NC21017 (013)
HEALTH

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2023
	2022-2023	2023-2024	2022-2023	2022-2023	
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
PR4336 Lady Reading Hospital Peshawar-1600 Beds					
A06 TOTAL TRANSFERS			<u>5,500,000,000</u>	<u>5,504,800,000</u>	<u>2,278,000,000</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>5,500,000,000</u>	<u>5,504,800,000</u>	<u>2,278,000,000</u>
A06402 Contribution/transfer to reserve fund			<u>5,500,000,000</u>	<u>5,504,800,000</u>	<u>2,278,000,000</u>
002 Provision for Salary			3,861,641,000	3,861,641,000	1,544,656,000
003 Provision for Non Salary			1,638,359,000	1,643,159,000	733,344,000
Lady Reading Hospital Peshawar-1600 Beds			5,500,000,000	5,504,800,000	2,278,000,000

APPROVED



Controller General of Accounts, Pakistan

Islamabad

DDO's OPEN & FILLED POSTS

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Only for KP Government

IDO CODE: PR4336

Details

View: | Print Version | Export

Personnel No	Employee Name	Employee Group	POSITION	DESCRIPTION	ID of related object	Job Description	BPS	OPEN/FILLED
		7	80453044	JUNIOR REGISTRAR	00101451	JUNIOR REGISTRAR	17	OPEN
		7	80453045	JUNIOR REGISTRAR	00101451	JUNIOR REGISTRAR	17	
		7	80453046	JUNIOR REGISTRAR	00101451	JUNIOR REGISTRAR	17	
		7	80453047	JUNIOR REGISTRAR	00101451	JUNIOR REGISTRAR	17	
		7	80453048	JUNIOR REGISTRAR	00101451	JUNIOR REGISTRAR	17	
		7	80453049	JUNIOR REGISTRAR	00101451	JUNIOR REGISTRAR	17	
		7	80453050	JUNIOR REGISTRAR	00101451	JUNIOR REGISTRAR	17	
		7	80453051	JUNIOR REGISTRAR	00101451	JUNIOR REGISTRAR	17	
		7	80453052	JUNIOR REGISTRAR	00101451	JUNIOR REGISTRAR	17	
		7	80453053	JUNIOR REGISTRAR	00101451	JUNIOR REGISTRAR	17	
		7	80453054	JUNIOR REGISTRAR	00101451	JUNIOR REGISTRAR	17	
		7	80453055	JUNIOR REGISTRAR	00101451	JUNIOR REGISTRAR	17	
		7	80453056	JUNIOR REGISTRAR	00101451	JUNIOR REGISTRAR	17	
		7	80453057	JUNIOR REGISTRAR	00101451	JUNIOR REGISTRAR	17	
		7	80453058	JUNIOR REGISTRAR	00101451	JUNIOR REGISTRAR	17	
		7	80453059	JUNIOR REGISTRAR	00101451	JUNIOR REGISTRAR	17	
		7	80453060	JUNIOR REGISTRAR	00101451	JUNIOR REGISTRAR	17	
		7	80453061	JUNIOR REGISTRAR	00101451	JUNIOR REGISTRAR	17	
		7	80453062	JUNIOR REGISTRAR	00101451	JUNIOR REGISTRAR	17	
		7	80453063	JUNIOR REGISTRAR	00101451	JUNIOR REGISTRAR	17	
		7	80453064	JUNIOR REGISTRAR	00101451	JUNIOR REGISTRAR	17	
		7	80453065	JUNIOR REGISTRAR	00101451	JUNIOR REGISTRAR	17	
		7	80453066	JUNIOR REGISTRAR	00101451	JUNIOR REGISTRAR	17	
		1	80453163	FEMALE CLINICAL TECHNICIAN RADIOLOGY	00103157	FEMALE CLINICAL TECHNICIAN RAD	12	
		7	80453288	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80453289	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80453290	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80453291	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80453292	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80453293	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80453294	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80453295	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80453296	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80453297	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80453298	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80453299	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80453300	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80453301	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80453302	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80453303	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80453304	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80453305	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80453306	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80453307	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80453308	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80453309	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80453310	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80453311	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80453287	JUNIOR CLERK	00101411	JUNIOR CLERK	11	
		7	80453263	BUDGET & ACCOUNTS OFFICER	00100522	BUDGET & ACCOUNTS OFFICER	17	
		7	80453264	CONSULTANT PAEDIATRIC	00100767	CONSULTANT PAEDIATRIC	18	
		7	80453265	PRINCIPAL PHARMACIST	00101867	PRINCIPAL PHARMACIST	19	
		7	80453266	FIREMAN	00101200	FIREMAN	01	
		7	80453267	TELEPHONE ATTENDANT	00102458	TELEPHONE ATTENDANT	01	
		7	80453268	TELEPHONE ATTENDANT	00102458	TELEPHONE ATTENDANT	01	
		7	80453269	TELEPHONE ATTENDANT	00102458	TELEPHONE ATTENDANT	01	
		7	80453270	TELEPHONE ATTENDANT	00102458	TELEPHONE ATTENDANT	01	
		7	80453271	JUNIOR CLERK	00101411	JUNIOR CLERK	11	

ATTSTEL

NC21017 (013)
HEALTH

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076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2023
	2022-2023	2023-2024	2022-2023	2022-2023	

				Rs	Rs	Rs
07	HEALTH					
076	HEALTH ADMINISTRATION					
0761	ADMINISTRATION					
076101	ADMINISTRATION					
PR8087	Directorate General Drug Control and Pharmacy Services, Khyber Pakht:					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,747,000</u>	<u>23,844,000</u>	<u>8,126,000</u>
A011	TOTAL PAY	44	44	<u>13,060,000</u>	<u>14,818,000</u>	<u>5,839,000</u>
A011-1	TOTAL PAY OF OFFICERS	23	23	<u>9,837,000</u>	<u>13,359,000</u>	<u>4,335,000</u>
A01101	Total Basic Pay Of Officer	23	23	<u>9,749,000</u>	<u>13,359,000</u>	<u>4,306,000</u>
D637	DG Drug Control & Pharmacy (BPS-20)	1	1	814,000		360,000
D653	Director Quaility Assurance/Chief Analyst (BPS-20)	1	1	662,000		292,000
P431	Principal Pharmacist/Dircetor Pharmacy (BPS-20)	1	1	662,000		292,000
P432	Principal Pharmacist/in Charge MCC (BPS-20)	1	1	662,000		292,000
A841	Additional Director Drug /Chief Drug Inspector (BPS-19)	1	1	662,000		292,000
A842	Additional Director Pharmacy/Chief Pharmacist (BPS-19)	1	1	552,000		244,000
A007	Accounts Officer (BPS-18)	1	1	662,000		292,000
D654	Deputy Director Pharmacy/ Senior Pharmacist (BPS-18)	1	1	441,000		195,000
D655	Deputy Director Pharmacy/ Senior Pharmacist(MCC) (BPS-18)	1	1	441,000		195,000
D656	Deputy Director Drug/ Senior Drug Inspector (BPS-18)	1	1	441,000		195,000
A079	Assistant Director (BPS-17)	3	3	1,323,000		585,000
P433	Pharmacist/Drug Inspector/chemist/Assistant (BPS-17)	2	2	662,000		292,000
A057	Assistant (BPS-16)	3	3	331,000		146,000
C082	Computer Operator (BPS-16)	5	5	1,434,000		634,000
A01102	Personal pay			88,000		29,000

ATTACHED

NC21017 (013)
HEALTH

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076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2022-2023	2023-2024	2022-2023	2022-2023	JUL - OCT 2023
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
PR8087 Directorate General Drug Control and Pharmacy Services, Khyber Pakht:					
A011-2 TOTAL PAY OF OTHER STAFF	21	21	3,223,000	1,459,000	1,504,000
A01151 Total Basic Pay Other Staff	21	21	3,223,000	1,459,000	1,504,000
J013 Junior Clerk (BPS-11)	7	7	1,544,000		720,000
D112 Driver (BPS-06)	1	1	166,000		77,000
C057 Chowkidar (BPS-03)	2	2	205,000		96,000
N005 Naib Qasid (BPS-03)	9	9	1,103,000		515,000
S162 Sweeper (BPS-03)	2	2	205,000		96,000
A012 TOTAL ALLOWANCES			8,687,000	9,026,000	2,287,000
A012-1 TOTAL REGULAR ALLOWANCES			8,683,000	9,026,000	2,285,000
A01201 Senior Post Allowance			42,000	17,000	14,000
A01202 House Rent Allowance			1,454,000	2,171,000	485,000
A01203 Conveyance Allowance			452,000	794,000	151,000
A01207 Washing Allowance			2,000	24,000	1,000
A01208 Dress Allowance			2,000	24,000	1,000
A0120D Integrated Allowance				14,000	5,000
A0120E Housing Subsidy Allowance			474,000	318,000	158,000
A01216 Qualification Allowance			21,000		7,000
A01217 Medical Allowance			271,000	449,000	90,000
A0121B Health Professional Allowance			903,000	1,980,000	301,000
A0121T Adhoc Relief Allowance 2013			86,000	122,000	29,000
A01224 Entertainment Allowance			20,000	8,000	7,000
A01226 Computer Allowance				17,000	6,000
A0122C Adhoc Relief Allowance - 2015			66,000	83,000	22,000
A0122M Adhoc Relief Allowance 2016			450,000		
A0122Y Ad-hoc Relief Allowance 2017			659,000		
A01239 Special allowance				15,000	5,000
001 Special Allowance				15,000	5,000
A0123G Ad-hoc Relief Allowance-2018			656,000		
A0123P Ad-hoc Relief Allowance 2019			6,000		
A0124F Adhoc Relief Allowance-2021			839,000		
A0124H Special Allowance-2021				158,000	53,000

ATTACHED

NC21017 (013)
HEALTH

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076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2022-2023	2023-2024	2022-2023	2022-2023	2023
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
PR8087 Directorate General Drug Control and Pharmacy Services, Khyber Pakht:					
A0124N Disparity Reduction Allowance 2022- 15%			2,045,000	1,185,000	477,000
A0124R Adhoc Relief Allowance 2022				1,185,000	395,000
A01270 Other			<u>235,000</u>	<u>462,000</u>	<u>78,000</u>
001 Others			235,000	462,000	78,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,000</u>		<u>2,000</u>
A01274 Medical Charges			<u>2,000</u>		<u>1,000</u>
001 Medical Charges			2,000		1,000
A01278 Leave Salary			<u>2,000</u>		<u>1,000</u>
001 Leave Salary			2,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>3,077,000</u>	<u>3,996,500</u>	<u>1,262,000</u>
A032 TOTAL COMMUNICATIONS			<u>303,000</u>	<u>383,000</u>	<u>128,000</u>
A03201 Postage and Telegraph			83,000	83,000	28,000
A03202 Telephone and Trunk Call			220,000	300,000	100,000
A033 TOTAL UTILITIES			<u>1,440,000</u>	<u>1,201,000</u>	<u>401,000</u>
A03301 Gas			240,000	1,000	1,000
A03303 Electricity			<u>1,200,000</u>	<u>1,200,000</u>	<u>400,000</u>
001 Electricity			1,200,000	1,200,000	400,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>40,000</u>	<u>13,000</u>
A03603 Registration			1,000	40,000	13,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>980,000</u>	<u>1,730,000</u>	<u>510,000</u>
A03805 Travelling Allowance			<u>440,000</u>	<u>800,000</u>	<u>200,000</u>
001 Travelling Allowance			440,000	800,000	200,000
A03806 Transportation of Goods			<u>11,000</u>	<u>300,000</u>	<u>100,000</u>
001 Transportation of Goods			11,000	300,000	100,000

NC21017 (013)
HEALTH

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076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2023
	2022-2023	2023-2024	2022-2023	2022-2023	
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
PR8087 Directorate General Drug Control and Pharmacy Services, Khyber Pakht:					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>527,000</u>	<u>600,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			527,000	600,000	200,000
A03808 Conveyance Charges			<u>2,000</u>	<u>30,000</u>	<u>10,000</u>
001 Conveyance Charges			2,000	30,000	10,000
A039 TOTAL GENERAL			<u>353,000</u>	<u>642,500</u>	<u>210,000</u>
A03901 Stationery			<u>71,000</u>	<u>250,000</u>	<u>83,000</u>
001 Stationery			71,000	250,000	83,000
A03902 Printing and Publication			<u>77,000</u>	<u>77,000</u>	<u>26,000</u>
001 Printing and publication			77,000	77,000	26,000
A03905 Newspapers Periodicals and Books			7,000	20,000	7,000
A03906 Uniforms and Protective Clothing			11,000	5,500	
A03907 Advertising & Publicity			<u>110,000</u>	<u>200,000</u>	<u>67,000</u>
001 Advertising and Publicity			110,000	200,000	67,000
A03970 Others			<u>77,000</u>	<u>90,000</u>	<u>27,000</u>
001 Others			77,000	90,000	27,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>330,000</u>	<u>2,724,000</u>	<u>110,000</u>
A041 TOTAL PENSION			<u>330,000</u>	<u>2,724,000</u>	<u>110,000</u>
A04114 Superannuation Encashment of L.P.R			330,000	2,724,000	110,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,100,000</u>	<u>1,000</u>	<u>367,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,100,000</u>	<u>1,000</u>	<u>367,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,100,000</u>	<u>1,000</u>	<u>367,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,100,000	1,000	367,000
A09 TOTAL PHYSICAL ASSETS			<u>13,000</u>	<u>34,421,500</u>	<u>4,337,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	<u>970,000</u>	<u>1,000</u>


[Handwritten Signature]
 ATTENTION
 P. H. B. B. B.

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2023
	2022-2023	2023-2024	2022-2023	2022-2023	
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
PR8087 Directorate General Drug Control and Pharmacy Services, Khyber Pakht:					
A09201 Hardware			<u>10,000</u>	<u>970,000</u>	<u>1,000</u>
001 Hardware			10,000	970,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001 Transport			1,000	1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>33,400,500</u>	<u>4,333,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>33,400,500</u>	<u>4,333,000</u>
001 Plant and Machinery			1,000	33,400,500	4,333,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	50,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>	<u>146,000</u>	<u>38,000</u>
A130 TOTAL TRANSPORT			<u>1,000</u>	<u>72,000</u>	<u>13,000</u>
A13001 Transport			<u>1,000</u>	<u>72,000</u>	<u>13,000</u>
001 Transport			1,000	72,000	13,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>73,000</u>	<u>73,000</u>	<u>24,000</u>
A13101 Machinery and Equipment			<u>73,000</u>	<u>73,000</u>	<u>24,000</u>
001 Machinery and Equipment			73,000	73,000	24,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2022-2023	2023-2024	2022-2023	2022-2023	2023
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
PR8087 Directorate General Drug Control and Pharmacy Services, Khyber Pakht:					
A13201 Furniture and Fixture			1,000	1,000	1,000
Directorate General Drug Control and Pharmacy Services, Khyber Pakht:			26,342,000	65,133,000	14,240,000



ATTACHED



Controller General of Accounts, Pakistan
Islamabad
DDO & OPEN & FILLED POSTS

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Only for KP Government

IDO CODE: PR8087

Details

View:

Personnel No	Employee Group	Employee Name	POSITION	DESCRIPTION	Job Description	ID of related object	BPS	OPEN/FILLED
	1		80603691	PRINCIPAL PHARMACIST/DIRECTOR PHARMACY	PRINCIPAL PHARMACIST/DIRECTOR	00106901	20	OPEN
	1		80603088	ADDITIONAL DIRECTOR PHARMACY/CHIEF PHARM	ADDITIONAL DIRECTOR PHARMACY/C	00106902	19	
	7		80791528	COMPUTER OPERATOR	COMPUTER OPERATOR	00100733	16	
	7		80791753	NAIB QASID	NAIB QASID	00101698	03	
	7		80499681	ADDITIONAL DIRECTOR PHARMACY/CHIEF PHARM	ADDITIONAL DIRECTOR PHARMACY/C	00106902	19	
	7		80216511	ADDITIONAL DIRECTOR DRUG /CHIEF DRUG INS	ADDITIONAL DIRECTOR DRUG /CHIE	00106906	19	
	7		81048409	SWEEPER	SWEEPER	00102429	03	
	7		81048407	JUNIOR CLERK	JUNIOR CLERK	00101411	11	
	7		81048406	JUNIOR CLERK	JUNIOR CLERK	00101411	11	
	7		81048404	CHOWKIDAR	CHOWKIDAR	00100648	03	
	7		81048400	ASSISTANT	ASSISTANT	00100130	16	
	7		81048398	ASSISTANT	ASSISTANT	00100130	16	
	7		81048397	ACCOUNTS OFFICER	ACCOUNTS OFFICER	00100085	18	
	7		80849434	DG DRUG CONTROL & PHARMACY	DG DRUG CONTROL & PHARMACY	00106028	20	
870584	1	fawad alam	80571096	PHARMACIST/DRUG INSPECTOR/CHEMIST/ASSIST	PHARMACIST/DRUG INSPECTOR/CHEM	00106904	17	FILLED
448199	7	ZAKIR SHAH	80448680	DEPUTY DIRECTOR DRUG/ SENIOR DRUG INSPEC	DEPUTY DIRECTOR DRUG/ SENIOR D	00106905	18	
1002605	1	Jehan Zeb Khan	80217742	PHARMACIST/DRUG INSPECTOR/CHEMIST/ASSIST	PHARMACIST/DRUG INSPECTOR/CHEM	00106904	17	
581534	7	RIZWAN ULLAH	80217061	JUNIOR CLERK	JUNIOR CLERK	00101411	11	
996704	7	MUFTI FAIZANUL ASAR	80216769	JUNIOR CLERK	JUNIOR CLERK	00101411	11	
875395	7	IHSAN ULLAH KHAN ALTAF	80216522	DEPUTY DIRECTOR PHARMACY/ SENIOR PHARMAC	DEPUTY DIRECTOR PHARMACY/ SENI	00106903	18	
905366	7	DAUD JAN	80590056	DRIVER	DRIVER	00101062	06	
154212	7	ZAHID ALI KHAN	81055382	DIRECTOR QUALITY ASSURANCE/CHIEF ANALYS	DIRECTOR QUALITY ASSURANCE/CH	00106850	20	
571550	7	SHAHZAD MASIH	81048408	SWEEPER	SWEEPER	00102429	03	
504948	1	INAM UL HAO	80603692	DEPUTY DIRECTOR PHARMACY/ SENIOR PHARMAC	DEPUTY DIRECTOR PHARMACY/ SENI	00106903	18	
505969	7	MIR SALAM SHAH	81048405	CHOWKIDAR	CHOWKIDAR	00100648	03	
502222	7	TARIQ AHMAD	80679137	PRINCIPAL PHARMACIST/IN CHARGE MCC	PRINCIPAL PHARMACIST/IN CHARGE	00106900	20	
879149	7	HAMID RAFIQ KHATTAK	81048403	ASSISTANT DIRECTOR	ASSISTANT DIRECTOR	00100159	17	
999073	7	Zahid Ali	81048402	ASSISTANT DIRECTOR	ASSISTANT DIRECTOR	00100159	17	
398310	7	FAZAL HAO	81048401	ASSISTANT DIRECTOR	ASSISTANT DIRECTOR	00100159	17	
961741	7	LUQMAN ZAMIR	80791513	COMPUTER OPERATOR	COMPUTER OPERATOR	00100733	16	
504250	7	Alamgir	81048399	ASSISTANT	ASSISTANT	00100130	16	
835435	7	CHANGAIZ KHAN	80791531	COMPUTER OPERATOR	COMPUTER OPERATOR	00100733	16	

ATTSTEL

Annexure "B"

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Poonhwar Dist.

P Sec:004 Month:Sept 2011
PW6157 -EXECUTIVEDISTRICTOFFICER
Health
NTN: 0
GPF #: JM 019695
Old #: 99991749640

SH:1

Para #: 00040993 Buckle: 0
Name: SYED SALEEM SHAH
NAIB QASID
CNIC No.99901013325
GPF Interest Applied
02 Active Temporary

PAYS AND ALLOWANCES:

0001-Basic Pay	8,130.00
1001-House Rent Allowance 45%	1,366.00
1210-Convey Allowance 2005	850.00
1300-Medical Allowance	1,000.00
1833-Integrated Allwnce (2005)	300.00
1948-Adhoc Allowance 2010@ 50%	2,467.00
1970-Adhoc Relief Allow 2011	740.00

14,853.00

Gross Pay and Allowances
DEDUCTIONS:

GPF Balance	52,853.00	Subrc:	373.00
3501-Benevolent Fund			120.00
3511-Addl Group Insurance			3.00
3604-Group Insurance			58.00

554.00

Total Deductions

14,299.00

D.O.B
07.11.1974
16 Years 10 Months 025 Days

LFP Quota:
NATIONAL BANK OF PAKMUNICIPAL CORPORATIO
14206-4

Peshawar Dist.

S#:1

Pers #: 00040993 Buckle: 0
Name: SYED SALEEM SHAH
JUNIOR CLERK
CNIC No. 99901013325
GPF Interest Applied
07 Active Temporary

P Sec:004 Month:October 2011
PW6160 -MS. SIFWAT GHAYUR SHAHEED
Health
NTN: 0
GPF #: JM 019695
Old #: 99991749640

PW6160 -
8,680.00
1,588.00
1,150.00
1,000.00
740.00

PAYS AND ALLOWANCES:
0001-Basic Pay
1001-House Rent Allowance 45%
1210-Convey Allowance 2005
1300-Medical Allowance
1970-Adhoc Relief Allow 2011

13,158.00

Gross Pay and Allowances

DEDUCTIONS:

Subrc: 530.00
180.00
7.00
67.00

GPF Balance 53,383.00
3501-Benevolent Fund
3511-Addl Group Insurance
3604-Group Insurance

784.00

Total Deductions

12,374.00

D.O.B
07.11.1974
16 Years 11 Months 026 Days

LFP Quota:
NATIONAL BANK OF PAKMUNICIPAL CORPORATIO
14206-4