

**BEFORE THE KHYBER PAKHTUNKHWA SERVICE TRIBUNAL,**  
**PESHAWAR**

**SERVICE APPEAL NO. 1283/2023**

**Jumma Khan**

**Appellant**

***VERSUS***

**Chief Secretary Khyber Pakhtunkhwa & others**

**Respondents**

**INDEX**

<b>S.No</b>	<b>PARTICULAR</b>	<b>PAGE</b>
<b>1.</b>	Letter to Registrar	01
<b>2.</b>	Annex-I (Letter for creation of posts from Director General (Small Dams) to Secretary Irrigation Department)	02-15
<b>3.</b>	Annex-II (Letter from Irrigation Department to Finance Department for creation of posts)	16-18
<b>4.</b>	Annex-III (Request of Finance Department for PC-I of the Regularized Scheme in respect of DG(Small Dams)	19-28
<b>5.</b>	Annex-IV (Creation of Posts by Finance Department)	29

*12-6-2024  
Peshawar*

**Deponent**



**M. Jamal Ud Din**

Superintendent (PSU Merged Area)  
Irrigation Department



GOVERNMENT OF KHYBER PAKHTUNKHWA  
IRRIGATION DEPARTMENT  
(Litigation Section)



Irrigation Department Civil Secretariat Peshawar



www.Irrigation.gkp.pk



solitirrigation@gmail.com



091-9223459

No. SO (Lit)/Irr:/3-565/2023

Dated Peshawar the 5<sup>th</sup> March, 2024

To

The Registrar,  
Khyber Pakhtunkhwa Service Tribunal.

Khyber Pakhtunkhwa  
Service Tribunal

Diary No. 11649

Dated 06-03-2024

**Subject: SERVICE APPEAL NO. 1283/2023 TITLED JUMMA KHAN V/S CHIEF SECRETARY KHYBER PAKHTUNKHWA AND OTHERS.**

Dear Sir,

1. That, this Hon'ble Tribunal in the subject service appeal vide its Order dated 19.02.2024 directed as following:

*"The respondent are directed to produce entire record of creation of posts along with nomenclature, designation, grade etc. within 15 days. Copy of this order sheet be sent to the Secretary Irrigation by name and shall be delivered to him by the office of district Attorney with the direction to ensure that it is handed over to the Secretary Irrigation Khyber Pakhtunkhwa in person. To come up for arguments on 12.06.2024 before D.B P.P given to the parties."*

2. That, in pursuance of Khyber Pakhtunkhwa Service Tribunal Order dated 19.02.2023 in Service Appeal No. 1283/2023 requisite record is enclosed for further necessary action.

**Encl. As Above.**

Section Officer (Litigation)

**Endst. No and date even:**

*Copy for information is forwarded to the: -*

1. PS to Secretary Irrigation Department, Khyber Pakhtunkhwa.
2. PA to Additional Secretary Irrigation Department, Khyber Pakhtunkhwa.
3. Deputy Secretary (Admn:), Irrigation Department, Khyber Pakhtunkhwa.
4. Master File.

Section Officer (Litigation)

2  
with 2  
DG A. W.  
/ 1/10/2022

Annex-I



**DIRECTORATE GENERAL SMALL DAMS IRRIGATION DEPARTMENT  
GOVERNMENT OF KHYBER PAKHTUNKHWA PESHAWAR**

Plot #27, Street #12, Sector, E-8, Phase-VII, Hayatabad, Peshawar.  
Ph: No 091-9219555

No. 1391 /SD/DG/5-E

Dated 27 /05/2022

To

The Secretary to Govt: of Khyber Pakhtunkhwa  
Irrigation Department Peshawar.

Subject:- **THE KHYBER PAKHTUNKHWA (REGULARIZATION OF SERVICES OF  
EMPLOYEES OF ERSTWHILE FEDERAL ADMINISTRATIVE TRIBAL AREAS  
ACT 2021.**

The Provincial Assembly has passed the subject noted act published in Govt: Gazette vide No.PA/Khyber Pakhtunkhwa/Bills-182/2022/745 dated 7-01-2022 at Sl: No. 97 creation of Project Support Unit for Pre Construction and Implementation of Small Dam/Power has been included.

Therefore SNE for creation of 84 Nos posts head by Director BPS-19 and Deputy Director BPS-18 with supporting staff for supervising the existing developmental ongoing project for Small Dams Section has been prepared for the year 2022-23.

*Signature*  
Section Officer (Litigation)  
Irrigation Department Peshawar

The Finance Department may kindly be approach to accord approval/ sanction of the proposed SNE during financial year 2022-23 please.

Encls:As above.

*Signature*  
DIRECTOR GENERAL

✓ Copy to Project Director PSU Small Dams Merged Area Peshawar for information .

*Signature*  
DIRECTOR GENERAL  
1/5/2022

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3

**EXPLANTORY MEMO IN SUPPORT OF CREATION 84 NO.s POSTS FOR THE  
OFFICE OF DIRECTOR MERGED AREA AND 02 NOS DEPUTY DIRECTOR  
OFFICES OF MERGED AREA.**

The Project Director Small Dams Section of the Erstwhile FATA has been attached with the Directorate General Small Dams Irrigation Department Peshawar for purpose of Administrative, technical and Financial Control. To Supervise the existing ongoing Development Projects of the Small Dams section. creation of new Directorate along with 02 Nos Divisional offices to be headed by Director BPS-19 and Deputy Director BPS-18 with supporting staff are essential. The details of offices with different category of 84 Nos staff are mentioned in the SNE 2022-23. The Financial Implication in respect of each office are given individually against each as listed below.

S.No	Name of Office	No of Post	Financial Implication(P/Annum)	DDO CODE
1	Director Merged Area Peshawar	28	35,262,316	
2	Deputy Director-I	28	37,216,717	
3	Deputy Director -II	28	37,216,717	
	Total	84	109,695,750/-	

The Finance Department Khyber Pakhtunkhwa is further requested to kindly accord approval and sanction of 84 Nos Posts in the Public Interest. Please.

*Section Officer (Litigation)*  
Irrigation Department Peshawar

*Director General*  
DIRECTOR GENERAL  
SMALL DAMS IIR: DEPT  
PESHAWAR

4

**PROPOSED STRENGTH FOR DIRECTORATE SMALL DAMS MERGED AREA PESHAWAR**

S.#	Designation as per Budget Book	Basic Pay Scale	No. of Posts
1	Director	BS-19	1
2	Superintendent	BS-17	1
3	Circle Head Draftsman	BS-16	1
4	Senior Stenographer	BS-16	1
5	Computer Operator	BS-16	2
6	Autocad Operator	BS-16	1
7	Assistant	BS-16	2
8	Senior Clerk	BS-14	5
9	Head Draftsman	BS-14	1
10	Junior Clerk	BS-11	4
11	Tracer	BS-07	2
12	Chowkidar	BS-03	2
13	Driver	BS-06	1
14	Naib Qasid	BS-03	5
15	Sweeper	BS-03	1
Total			28

*Attested*  
*[Signature]*  
Section Officer (Litigation)  
Irrigation Department Peshawar

PROPOSED CREATION OF DIRECTORATE SMALL DAMS MERGED AREA PESHAWAR DDO CODE PR.....

Budget form II v-SNE Form (Creation of New/Additional Posts-Recurent Cost Implications of projects completed during 2022-23)

b) Salary + Non Salary

Proposed Budget Estimate 2022-23

S.No	Government	Department	Grant No	Fund Description	DDO Description	Detail Object code	sub Item Description	Budget Estimate	Remarks
A		Government		Government	Director Merged Area				
		Government	24	42201 Admin: Irrigation	DDO CODE.....				
						A01101	Total Basic Pay of Officer	351630	
						A01102	Personal Pay		
						A01151	Total Pay of other staff	176770	
						A01202	House Rent Allowance	2322588	
						A01203	Conveyance Allowance	971904	
						A01217	Medical Allowance	548268	
						A01218	Computer Allowance	54000	
						A01207	Washing Allowance	108000	
						A01208	Dress Allowance	1800	
						A01209	Integrated Allowance	64800	
						A01211	15 % Adhoc Relief Allowance	211296	
						A01212	Adhoc Relief Allowance @ 10%	131916	
						A01213	Adhoc Relief Allowance @ 10%	719340	
						A01214	Adhoc Relief Allowance @ 10%	1053228	
						A01215	Adhoc Relief Allowance @ 10%	1053228	
						A01216	Adhoc Relief Allowance @ 10%	967368	
						A01217	Adhoc Relief Allowance @ 10%	998268	
						A01218	Special Allowance 2021	744888	
						A01264	Technical Allowance	1065780	
						A01224	Entertainment Allowance	6000	
						A01274	Medical Charges	50000	
							Sub Total-A	11601072	

*M. A. Khan*  
 Section Officer (Irrigation)  
 Irrigation Department Peshawar

6

				Non Salary		
				A03201	Post and Telegraph	24000
				A03202	Telephone and Trunck Call	50000
				A03301	Gas	80000
				A03303	Electricity	80000
				A03304	Hot and cold weather charges	50000
				A03402	Rent of Office Building	960000
				A03805	Travelling Allowance	700000
				A03807	POL Charges	600000
				A03808	Convance Charges	80000
				A03901	Stationary	100000
				A03902	Printing and Publication	150000
				A03905	News Paper Priadicale and Books	10000
				A03907	Advertising and Publicity	100000
				A03970	Other	80000
				A13001	Transport	200000
				A13101	Machinary Equipment	70000
				A13201	Furniture and Fixture	30000
					Sub Total-B	3364000
					G.Total A+B	14965072

*Atul*  
*Om*  
Section Officer (Litigation)  
Section Department Peshawar

PROPOSED CREATION OF DIRECTORATE SMALL DAMS MERGED AREA PESHAWAR, PAY & ALLOWANCES FOR THE YEAR 2022-23

FORM BM-6

Sl. No.	Designation as per Budget Book	Basic Pay Scale	No. of Posts	Basic Pay	Amount for the year 2022-23	Date of Increase	Rate of Increase	Amount	Total Provision for year 2022-23	Other Allowances												Total Allowances for the year 2022-23 (Proposed)	G. Total of Pay and Allowances for the year 2022-23 (Proposed)																	
										HRA	Medical Allow	Cont. Allow	Comp. Allow	Entire Allow	Quot. Allow	Adhoc Allow 2015	Adhoc Allow 2016	Adhoc Allow 2017	Adhoc Allow 2018	Adhoc Allow 2019	Adhoc Allow 2021			Special Allow	Technical Allow	W. Allow	Integ. Allow	D. Allow												
1	Director	BS-18 (96210-9450-120210)	1	98710	1076320	1/12/2022	3050	18300	1094820	224208	68772	0	0	6000	0	32700	21828	116868	107852	107652	83820	107652	0	1065760	0	0	0	0	0	0	1065760	300155								
2	Superintendent	BS-17 (80370-7800-76370)	1	53370	640440	1/12/2022	2300	13800	654240	150664	29496	60000	0	0	0	13660	9156	48704	64044	64044	32016	64044	72888	0	0	0	0	0	0	0	0	608726	158225							
3	Circle Head District	BS-16 (18810-1530-64310)	1	41710	506520	1/12/2022	1520	9120	509640	168288	18000	60000	0	0	0	11426	8078	41138	57252	57252	57252	50052	42000	0	0	0	0	0	0	0	0	510744	120284							
4	Senior Sargazer	BS-18 (18910-1520-64310)	1	41710	506520	1/12/2022	1520	9120	509640	168288	18000	60000	0	0	0	11426	8078	41138	57252	57252	57252	50052	42000	0	0	0	0	0	0	0	0	510744	120284							
5	Computer Operator	BS-16 (18810-1520-64310)	2	41710	1001040	1/12/2022	1520	18240	1019280	216576	36000	120000	36000	0	0	22072	18152	82272	114504	114504	114504	100104	84000	0	0	0	0	0	0	0	0	1057488	257982							
6	Advanced Operator	BS-16 (18810-1520-64310)	1	41710	506520	1/12/2022	1520	9120	509640	168288	18000	60000	18000	0	0	11426	8078	41138	57252	57252	57252	50052	42000	0	0	0	0	0	0	0	0	510744	120284							
7	Assistant	BS-18 (18910-1520-64310)	2	41710	1001040	1/12/2022	1520	18240	1019280	216576	36000	120000	0	0	0	22072	18152	82272	114504	114504	114504	100104	84000	0	0	0	0	0	0	0	0	1057488	257982							
Total Pay of Officer Post District										Total Allowances												Total																		
8	Senior Clerk	BS-14 (13180-1170-52780)	3	32730	1178260	1/12/2022	1170	21060	1199320	311040	54000	102816	0	0	0	35676	22002	91656	113028	117828	117828	117828	126900	0	0	0	0	0	0	0	0	127354	231044							
9	Head Draftsman	BS-14 (13180-1170-52780)	1	32730	392760	1/12/2022	1170	7020	399780	102680	18000	34272	0	0	0	11892	7344	30652	38276	39276	39276	39276	42000	0	0	0	0	0	0	0	0	42358	723104							
10	Junior Clerk	BS-11 (12570-880-38970)	4	25770	1230860	1/12/2022	880	21120	1251980	331824	72000	137288	0	0	0	20488	10272	50448	123656	123656	123656	123656	189000	0	0	0	0	0	0	0	0	0	190938	322278						
11	Trainer	BS-07 (10790-818-35970)	2	20140	241820	1/12/2022	810	64180	248230	69676	18000	37184	0	0	0	8160	2518	12288	24168	24168	24168	24168	42000	0	0	0	0	0	0	0	0	0	190938	322278						
12	Checkler	BS-03 (9810-360-21310)	3	14480	371040	1/12/2022	390	4680	375720	85008	36000	42840	0	0	0	10296	37104	37104	37104	37104	37104	37104	42000	0	0	0	0	0	0	0	0	0	24000	14400						
13	Driver	BS-08 (10820-810-21480)	1	18020	226240	1/12/2022	510	3060	231300	42960	18000	23184	0	0	0	2376	12288	27384	27384	27384	27384	27384	42000	0	0	0	0	0	0	0	0	0	24000	14400						
14	Head Guard	BS-05 (9810-360-21310)	5	15480	927900	1/12/2022	390	11700	939600	212520	90000	107100	0	0	0	0	0	48210	92780	92780	92780	92780	92780	0	0	0	0	0	0	0	0	0	0	772140	171840					
15	Swampy	BS-03 (9810-360-21310)	1	15480	185920	1/12/2022	390	2240	188160	42504	18000	21420	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	154428	34328					
Total Pay of other Staff (Not Non Government)										401240	118940	31420	61934	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	401240	118940		
G Total										1023720	232288	54144	97164	34000	6900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1023720	232288

Approved  
 Director  
 Department of Peshawar



18

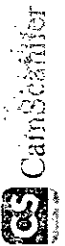
**PROPOSED CREATION OF DEPUTY DIRECTOR-I SMALL DAMS DIVISION MERGED AREA PESHAWAR.**

S.#	Designation as per Budget Book	Basic Pay Scale	No. of Posts
1	Deputy Director	BS-18	1
2	Assistant Director	BS-17	2
3	Divisional Accounts Officer	BS-17	1
4	Computer Operator	BS-16	1
5	Autocad Operator	BS-16	1
6	Assistant	BS-16	1
7	Senior Clerk	BS-14	1
8	Head Draftsman	BS-14	1
9	Sub Engineer	BS-12	4
10	Junior Clerk	BS-11	3
11	Tracer	BS-07	1
12	Chowkidar	BS-03	2
13	Driver	BS-06	3
14	Naib Qasid	BS-03	5
15	Sweeper	BS-03	1
Total			28

*Asst. Dir. (Investigation)*  
*Imran*  
 Section Officer (Investigation)  
 Irrigation Department Peshawar

9

FORM BM-6  
 PROPOSED CREATION OF DEPUTY DIRECTOR-1 SMALL DAMS DIVISION MERGED AREA PESHAWAR PAY & ALLOWANCES FOR THE YEAR 2022-23



S.No	Designation as per Budget Book	Basic Pay Scale	No. of Posts	Basic Pay	Amount for the year 2022-23	Date of Increment	Rate of Increment	Amount	Total Provision for year 2022-23	Other Allowances														G. Total of Pay and Allowances for the year 2022-23 (Proposed)						
										HRA	Medical Allow	Con: Allow	Comp: Allow	Ent: Allow	Post: Allow	Adhoc Allow: 2013	Adhoc Allow: 2015	Adhoc Allow: 2016	Adhoc Allow: 2017	Adhoc Allow: 2018	Adhoc Allow: 2019	Adhoc Relief 2021	Special All: 2021		Technical Allow	W. Allow	Integ: Allow	D. Allow	Total Allowances	
1	Deputy Director	BS-18 (30370-2370-99750)	1	67050	604600	1/12/2022	2870	11220	621820	153080	68772	0	0	0	0	32700	21828	110268	80460	80460	40230	80460	0	57525	0	0	0	735780	1557600	
2	Assistant Director	BS-17 (30370-2300-78370)	2	53370	1280660	1/12/2022	4600	27500	1308480	301368	58992	0	0	0	0	27360	18312	93408	128088	128088	5337	128088	145776	0	0	0	0	1034817	2343297	
3	Divisional Accounts Officer	BS-17 (30370-2300-78370)	1	53370	320220	1/12/2022	2300	13800	647340	150684	29496	0	0	0	0	13680	9156	40704	64044	64044	2668.5	64044	72888	0	0	0	0	517408.5	1164748.5	
4	Computer Operator	BS-16 (18910-1520-64510)	1	41710	500520	1/12/2022	1520	9120	509640	108288	18000	50000	18000	0	0	11436	8076	41136	57252	57252	57252	50052	42000	0	0	0	0	526744	1038344	
5	Assocd Operator	BS-16 (18910-1520-64510)	1	41710	500520	1/12/2022	1520	9120	509640	108288	18000	60000	18000	0	0	11436	8076	41136	57252	57252	57252	50052	42000	0	0	0	0	526744	1038344	
6	Assistant	BS-16 (18910-1520-64510)	1	41710	500520	1/12/2022	1520	9120	509640	108288	18000	60000	0	0	0	11436	8076	41136	57252	57252	57252	50052	42000	0	0	0	0	526744	1038344	
Total Pay of Officer Post Gazetted			7	190310					4368563	979296	211260	160000	34000	0	0	106044	72824	373768	644348	644348	219992	423748	344564	57525	0	0	0	1112241	2628005.5	
7	Senior Clerk	BS-14 (15180-1170-50280)	1	32730	392760	1/12/2022	1170	7020	399780	103680	18000	34272	0	0	0	11692	7344	30552	39276	39276	39276	39276	42000	0	0	0	0	464844	874774	
8	Head Draftsman	BS-14 (15180-1170-50280)	1	32730	392760	1/12/2022	1170	7020	399780	103680	18000	34272	0	0	0	11692	7344	30552	39276	39276	39276	39276	42000	0	0	0	0	464844	874774	
9	Sub Engineer	BS-12 (13320-960-42120)	4	27720	1330560	1/12/2022	980	23040	1353600	335520	72000	137088	0	0	0	18372	7988	53472	133056	133056	133056	133056	168000	0	0	0	0	1322664	2806008	
10	Junior Clerk	BS-11 (12370-880-38270)	3	25770	927720	1/12/2022	880	15840	943560	248724	54000	102816	0	0	0	5232	7704	37836	32772	32772	32772	32772	128000	0	0	0	0	983540	1967100	
11	Tracer	BS-07 (10590-610-29290)	1	20140	241680	1/12/2022	610	3660	245340	58918	18000	23184	0	0	0	9400	2376	12288	24168	24168	24168	2014	42000	0	0	0	0	240382	485722	
12	Chowkidar	BS-03 (9610-390-21310)	2	15480	371940	1/12/2022	390	4680	375720	83008	36000	42840	0	0	0	0	0	19208	37104	37104	37104	37104	0	0	24000	14400	24000	333660	769640	
13	Driver	BS-06 (10620-510-27420)	3	19020	684720	1/12/2022	510	9180	693900	131040	54000	68582	0	0	0	25200	7128	36864	985824	985824	985824	68472	0	0	38000	21800	36000	3443328	4137228	
14	Mash Qasid	BS-03 (9610-390-21310)	5	15480	927800	1/12/2022	390	11700	939500	212620	90000	107100	0	0	0	0	0	48240	92760	92760	92760	92760	0	0	60000	35000	60000	844900	1924200	
15	Sweeper	BS-03 (9610-390-21310)	1	15480	185520	1/12/2022	390	2340	187860	42504	18000	21420	0	0	0	0	0	9648	18552	18552	18552	18552	0	0	12000	7200	12000	196980	354440	
Total Pay of other Staff (Post Non Gazetted)			21	204480					5338440	1327292	278000	572544	0	0	0	24128	38244	278748	1461780	1461780	1461780	2442780	2442780	537382	410000	0	132000	79200	132000	835544
G Total			28	509410					9945400	2262778	549160	752544	96000	0	0	127176	111408	657536	1807136	1807136	1807136	1621780	1621780	946030	764564	378251	132000	29200	132000	1311500

*[Signature]*  
 Section Officer (Litigation)  
 Irrigation Department Peshawar

**PROPOSED CREATION OF DEPUTY DIRECTOR-I SMALL DAMS DIVISION MERGED AREA PESHAWAR PAY & ALLOWANCES FOR THE YEAR 2022-23**  
 Budget form II v-SNE Form (Creation of New/Additional Posts-Recurrent Cost Implications of projects completed during 2022-23)  
 b) Salary + Non Salary  
 Proposed Budget Estimate 2022-23

S.No	Government	Department	Grant No	Fund Description	DDO Description	Detail Object code & Description	sub Item Description	Proposed Budget Estimate 2022-23	Remarks
A							Pay & Allowances		
	Irrigation	Irrigation	24	42201 Admn:	Deputy Director (Nothern) Merged Area Small Dams DDO CODE.....	A01101	Total Basic Pay of Officer	298920	
						A01102	Personal Pay		
						A01151	Total Pay of other staff	204490	
						A01202	House Rent Allowance	2262288	
						A01203	Conveyance Allowance	752544	
						A01217	Medical Allowance	589260	
						A01216	Computer Allowance	36000	
						A01207	Washing Allowance	132000	
						A01208	Dress Allowance	132000	
						A0120-D	Integrated Allowance	79200	
						A0121-T	15 % Adhoc Relief Allowance 2013	197176	
						A0122-C	Adhoc Relief Allowance @ 10% 2015	113408	
						A0122-M	Adhoc Relief Allowance @ 10% 2016	652536	
						A0122-Y	Adhoc Relief Allowance @ 10% 2017	1907136	
						A0123-G	Adhoc Relief Allowance @ 10% 2018	1907136	
						A0123-P	Adhoc Relief Allowance @ 10% 2019	1682780	
							Adhoc Relief 2021	946030	
							Special Ad: 2021	764664	
						A012E4	Technical Allowance	57525	
						A01224	Entertainment Allowance	0	
						A01274	Medical Charges	50000	
							Sub Total-A	12765092.5	

*Asst Secy*  
*MSR*  
 Section Officer (Litigation)  
 Irrigation Department Peshawar

					Non Salary			
					A03201	Post and Telegraph	20000	
					A03202	Telephone and Trunck Call	40000	
					A03301	Gas	80000	
					A03303	Electricity	80000	
					A03304	Hot and cold weather charges	50000	
					A03402	Rent of Office Building	840000	
					A03805	Travelling Allowance	600000	
					A03807	POL Charges	600000	
					A03808	Convance Charges	50000	
					A03901	Stationary	80000	
					A03902	Printing and Publication	100000	
					A03905	News Paper Priadicale and Books	0	
					A03907	Advertising and Publicity	30000	
					A03970	Other	70000	
					A13001	Transport	150000	
					A13101	Machinary Equipment	70000	
					A13201	Furniture and Fixture	30000	
						Sub Total-B	2890000	
						G.Total A+B	15655093	

Accepted  
 Section Officer (Litigation)  
 Irrigation Department Peshawar

11

PROPOSED CREATION OF DEPUTY DIRECTOR-IIIS/ALL DAMS DIVISION MERGED AREA PESHAWAR.

S.#	Designation as per Budget Book	Basic Pay Scale	No. of Posts
1	Deputy Director	BS-18	1
2	Assistant Director	BS-17	2
3	Divisional Accounts Officer	BS-17	1
4	Computer Operator	BS-15	1
5	Autocad Operator	BS-16	1
6	Assistant	BS-16	1
7	Senior Clerk	BS-14	1
8	Head Draftsman	BS-14	1
9	Sub Engineer	BS-12	4
10	Junior Clerk	BS-11	3
11	Tracer	BS-07	1
12	Chowkidar	BS-06	2
13	Driver	BS-06	3
14	Naib Qasid	BS-03	5
15	Sweeper	BS-03	1
Total			28

PROPOSED CREATION OF DEPUTY DIRECTORIAL SHALL DUNS DIVISION MERGED AREA PESHAWAR PAY & ALLOWANCES FOR THE YEAR 2022-23

FORM BM-5

Sr.	Designation as per Budget Book	Basic Pay Scale	No. of Posts	Basic Pay	Assessed Pay for the year 2022-23	Date of Promotion from post	Rate of Increase	Total Provision for 2022-23	Other Allowances										G. Total of Pay and Allowances for the year 2022-23 (Proposed)																		
									HRA	Medical Allow	Conc Allow	Comm Allow	Dist Allow	Adhoc Allow 2011	Adhoc Allow 2015	Adhoc Allow 2016	Adhoc Allow 2017	Adhoc Allow 2018		Adhoc Allow 2019	Adhoc Allow 2021	Special All 2021	Technical Allow	M. Allow	Instg. Allow	D. Allow	Total Allowance										
1	Deputy Director	BS-18 (18200-18700) 58720	1	67350	804500	1/12/2022	2878	17720	671520	162000	65772	0	0	0	37700	21825	102880	80445	80445	48230	80445	0	57225	0	0	0	1084817	262827									
2	Assistant Director	BS-17 (17200-17700) 52720	2	10370	1208800	1/12/2022	4830	123800	1085000	217000	89982	0	0	0	27760	18312	104080	120655	120655	5307	120655	5307	1269620	145776	0	0	0	1804817	262827								
3	Deputy Director	BS-17 (17200-17700) 52720	1	53170	600000	1/12/2022	2830	13800	616200	150500	29488	0	0	0	18680	9158	46704	54011	60444	29815	60444	29815	63425	42000	0	0	0	837744	208484								
4	Deputy Director	BS-17 (17200-17700) 52720	1	41710	500000	1/12/2022	1820	9120	509880	102800	18000	18000	0	0	11408	8078	41138	57282	57282	57282	57282	57282	57282	42000	0	0	0	629744	158484								
5	Assistant	BS-15 (15200-15700) 44720	1	41710	500000	1/12/2022	1820	9120	509880	102800	18000	18000	0	0	11408	8078	41138	57282	57282	57282	57282	57282	57282	42000	0	0	0	610244	152904								
Total																		4146560	888984	2117240	180000	38708	0	0	108644	72824	317724	444328	218482	422716	346484	57633	0	0	0	3646241	916200.5
1	Senior Clerk	BS-14 (14200-14700) 32720	1	32730	382780	1/12/2022	1170	7220	391780	102800	18000	24272	0	0	11892	7344	30452	35278	39278	39278	39278	39278	39278	42000	0	0	0	424444	82484								
2	Senior Clerk	BS-14 (14200-14700) 32720	1	32730	382780	1/12/2022	1170	7220	391780	102800	18000	24272	0	0	11892	7344	30452	35278	39278	39278	39278	39278	42000	0	0	0	424444	82484									
3	Senior Clerk	BS-14 (14200-14700) 32720	1	32730	382780	1/12/2022	1170	7220	391780	102800	18000	24272	0	0	11892	7344	30452	35278	39278	39278	39278	39278	42000	0	0	0	424444	82484									
4	Senior Clerk	BS-14 (14200-14700) 32720	1	32730	382780	1/12/2022	1170	7220	391780	102800	18000	24272	0	0	11892	7344	30452	35278	39278	39278	39278	39278	42000	0	0	0	424444	82484									
5	Senior Clerk	BS-14 (14200-14700) 32720	1	32730	382780	1/12/2022	1170	7220	391780	102800	18000	24272	0	0	11892	7344	30452	35278	39278	39278	39278	39278	42000	0	0	0	424444	82484									
6	Senior Clerk	BS-14 (14200-14700) 32720	1	32730	382780	1/12/2022	1170	7220	391780	102800	18000	24272	0	0	11892	7344	30452	35278	39278	39278	39278	39278	42000	0	0	0	424444	82484									
7	Senior Clerk	BS-14 (14200-14700) 32720	1	32730	382780	1/12/2022	1170	7220	391780	102800	18000	24272	0	0	11892	7344	30452	35278	39278	39278	39278	39278	42000	0	0	0	424444	82484									
8	Senior Clerk	BS-14 (14200-14700) 32720	1	32730	382780	1/12/2022	1170	7220	391780	102800	18000	24272	0	0	11892	7344	30452	35278	39278	39278	39278	39278	42000	0	0	0	424444	82484									
9	Senior Clerk	BS-14 (14200-14700) 32720	1	32730	382780	1/12/2022	1170	7220	391780	102800	18000	24272	0	0	11892	7344	30452	35278	39278	39278	39278	39278	42000	0	0	0	424444	82484									
10	Senior Clerk	BS-14 (14200-14700) 32720	1	32730	382780	1/12/2022	1170	7220	391780	102800	18000	24272	0	0	11892	7344	30452	35278	39278	39278	39278	39278	42000	0	0	0	424444	82484									
11	Senior Clerk	BS-14 (14200-14700) 32720	1	32730	382780	1/12/2022	1170	7220	391780	102800	18000	24272	0	0	11892	7344	30452	35278	39278	39278	39278	39278	42000	0	0	0	424444	82484									
12	Senior Clerk	BS-14 (14200-14700) 32720	1	32730	382780	1/12/2022	1170	7220	391780	102800	18000	24272	0	0	11892	7344	30452	35278	39278	39278	39278	39278	42000	0	0	0	424444	82484									
13	Senior Clerk	BS-14 (14200-14700) 32720	1	32730	382780	1/12/2022	1170	7220	391780	102800	18000	24272	0	0	11892	7344	30452	35278	39278	39278	39278	39278	42000	0	0	0	424444	82484									
14	Senior Clerk	BS-14 (14200-14700) 32720	1	32730	382780	1/12/2022	1170	7220	391780	102800	18000	24272	0	0	11892	7344	30452	35278	39278	39278	39278	39278	42000	0	0	0	424444	82484									
15	Senior Clerk	BS-14 (14200-14700) 32720	1	32730	382780	1/12/2022	1170	7220	391780	102800	18000	24272	0	0	11892	7344	30452	35278	39278	39278	39278	39278	42000	0	0	0	424444	82484									

Secretary (Administration)  
 Director (Administration)  
 Director (Finance)

13

**PROPOSED CREATION OF DEPUTY DIRECTOR-II SMALL DAMS DIVISION MERGED AREA PESHAWAR PAY & ALLOWANCES FOR THE YEAR 2022-23**

Budget form II v-SNE Form (Creation of New/Additional Posts-Recurrent Cost Implications of projects completed during 2022-23)

b) Salary + Non Salary

Proposed Budget Estimate 2022-23

S.No	Government	Department	Grant No	Fund Description	ODO Description	Detail Object code & Description	sub Item Description	Proposed Budget Estimate 2022-23	Remarks
A							Pay & Allowances		
	Irrigation	Irrigation	24	42201 Admn:	Deputy Director (Nothern) Merged Area Small Dams DDO CODE.....	A01101	Total Basic Pay of Officer	296920	
						A01102	Personal Pay :		
						A01151	Total Pay of other staff	204490	
						A01202	House Rent Allowance	2262288	
						A01203	Conveyance Allowance	752544	
						A01217	Medical Allowance	589260	
						A01226	Computer Allowance	36000	
						A01207	Washing Allowance	132000	
						A01208	Dress Allowance	132000	
						A0120-D	Integrated Allowance	79200	
						A0121-T	15 % Adhoc Relief Allowance 2013	197176	
						A0122-C	Adhoc Relief Allowance @ 10% 2015	113408	
						A0122-M	Adhoc Relief Allowance @ 10% 2016	652536	
						A0122-Y	Adhoc Relief Allowance @ 10% 2017	1907136	
						A0123-G	Adhoc Relief Allowance @ 10% 2018	1907136	
						A0123-P	Adhoc Relief Allowance @ 10% 2019	1682780	
							Adhoc Relief 2021	946030	
							Speical All: 2021	764664	
						A01264	Technical Allowance	57525	
						A01224	Entertainment Allowance	0	
						A01274	Medical Charges	50000	
							Sub Total-A	12765092.5	

*Attested*  
*Imr*  
Section Officer (Litigation)  
Irrigation Department Peshawar

					Non Salary			
					A03201	Post and Telegraph	20000	
					A03202	Telephone and Trunck Call	40000	
					A03301	Gas	80000	
					A03303	Electricity	80000	
					A03304	Hot and cold weather charges	50000	
					A03402	Rent of Office Building	840000	
					A03805	Travelling Allowance	600000	
					A03807	POL Charges	600000	
					A03808	Convance Charges	50000	
					A03901	Stationary	80000	
					A03902	Printing and Publication	100000	
					A03905	News Paper Priadicale and Books	0	
					A03907	Advertising and Publicity	30000	
					A03970	Other	70000	
					A13001	Transport	150000	
					A13101	Machinery Equipment	70000	
					A13201	Furniture and Fixture	30000	
						Sub Total-B	2890000	
						G.Total A+B	15655093	

Attested  
*[Signature]*  
 Section Officer (Litigation)  
 Irrigation Department Peshawar





Dy No. 815  
3-8-22

GOVERNMENT OF KHYBER PAKHTUNKHWA  
IRRIGATION DEPARTMENT  
(ACCOUNTS SECTION)

No.12-AO/IRR/Creation/2020-21  
Dated Peshawar, the 02.08.2022

16  
Letter to P  
FD  
② Creation part  
FD

Annex-II

To

The Secretary to Govt. of Khyber Pakhtunkhwa,  
Finance Department.

Subject: - **THE KHYBER PAKHTUNKHWA (REGULARIZATION OF SERVICES OF EMPLOYEES OF ERSTWHILE FEDERAL ADMINISTRATIVE TRIBAL AREAS ACT 2021).**

Dear Sir,

I am directed to refer to the Khyber Pakhtunkhwa (Regularization Of Services Of Employees Of Erstwhile Federal Administrative Tribal Areas Act 2021) wherein, a project of Irrigation Department titled "Creation of Project Support Unit for Pre-Construction and Implementation of Small Dams/Power Section" has been regularized (copy enclosed).

2. In view of the above, this Department issued regularization of services notification of 25 Nos employees appointed on contract basis against the project (copy enclosed).

3. Moreover, Directorate General of Small Dams vide letter No.1391/SD/DG/5-E dated 27.05.2022 has requested that existing staff is insufficient to run the project smoothly. In order to supervise the existing ongoing development projects of the Small Dams Section, creation of new Directorate along with 02 Nos Divisional Offices headed by Director BS-19 and Deputy Director BS-18 along with supporting staff are essential, for the purpose 84 Nos staff are required to be created. (Details of 84 Nos posts along with financial implications are enclosed).

4. I am, therefore directed to request that requisite 84 Nos posts may please be created so that the subject Act may be implemented in true letter & spirit.

Encl: as above.

Yours faithfully,

(M) [Signature]  
BDII  
Phone  
Permit  
ACCOUNTS OFFICER  
Atty [Signature]

Copy forwarded for information to:

1. The Director General, Small Dams Irrigation Department.
2. The Project Director PSU Small Dams, Irrigation Department.
3. The Section Officer (General), Irrigation Department.
4. PS to Secretary Irrigation, Govt. of Khyber Pakhtunkhwa.
5. PA to Additional Secretary Irrigation Department Khyber Pakhtunkhwa.

ADs (Nasim/Fahim/Kif) (21/1)

For follow up. Ee of regulars appointment.

[Signature]  
ACCOUNTS OFFICER

Section Officer (Litigation)  
Irrigation Department Peshawar



GOVERNMENT OF KHYBER PAKHTUNKHWA  
IRRIGATION DEPARTMENT  
(General Section)

Irrigation Department Civil Secretariat Peshawar

www.irrigation.gov.pk

021-9222222

01-211411

17

**NOTIFICATION:**

Dated Peshawar the 07<sup>th</sup> July, 2022

**No. SO(G)/IRR/2-15/2022:**

In compliance of Section-3 of the Khyber Pakhtunkhwa (Regularization of Services of Employees of Erstwhile Federally Administrated Tribal Area Act 2021 (Khyber Pakhtunkhwa Act No.1 of 2022), the Provincial Government is pleased to notify regularization of services of the following (25) employees of the project titled "Creation of Project Support Unit (PSU) for Pre-Construction and Implementation of Small Dams/Power Section mentioned at S.No.97" in the Act ibid w.e.f 13-01-2022, subject to the following conditions as provided in section-4 of the Act ibid: -

- The services promotion quota of all service cadres shall not be affected;
- The employees shall possess the same qualification and experience as required for a regular post;
- The employees have not resigned from their services or terminated from service on account of misconduct, inefficiency or any other grounds before the commencement of Act ibid,
- The services of such employees shall be deemed to have been regularized only on the publication of their names in the official Gazette

S.No	Name / Father Name	Designation	BPS
1.	Muhammad Javed S/O Wali Jan	Deputy Project Director	18
2.	Muhammad Ishfaq S/O Muhammad Israr Khan	Project Manager	18
3.	Salman Khan S/O Hamesh Gul	Assistant Director	17
4.	Muhammad Jamal ud Din S/O Amir Baiz Kahn	Superintendent	17
5.	Wajid Khan S/O Atta Khan	Assistant Project Manager	17
6.	Fahcemullah S/O Muhammad Noor Khan	Assistant Director (Civil) (North)	17
7.	Nacem Afridi S/O Salim Afridi	Assistant Project Director (Civil)	17
8.	Asif Wazir S/O Azmat Ullah Wazir	Assistant Director (Mechanical)	17
9.	Jumma Khan S/O Daud Khan	Site Supervisor/Sub-Engineer	16
10.	Imran Khan S/O Muhammad Wali Ullah	Assistant Accountant	16
11.	Nigar Ahmed S/O Mulchtiar Ahmed	Computer Operator	16
12.	Sulman Khattak S/O Riaz Ahmed	Computer Operator	16
13.	Muhammad Raza S/O Syed Muhammad Sharif	Site Supervisor/Sub-Engineer	16
14.	Muhammad Arafat S/O Sharif Khan	Record Keeper	07
15.	Samiullah Jan S/O Zafar Ullah Jan	Driver	06
16.	Zafar khan S/O Dairy Khan	Driver	06

*[Signature]*  
Section Officer (Litigation)  
Irrigation Department Peshawar

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S.No	Name / Father Name	Designation	BPS
17.	Zaheer Ahmad S/O Mukhtiar Ahmad	Driver	06
18.	Tahir Khan Khalil S/O Noor Ul Basar Khan	Driver	06
19.	Adnan Khan S/O Sabir Ali Khan	Driver	06
20.	Faqeer Hussain S/O Multan Khan	Naib Qasid	03
21.	Aftab Ahmad S/O Khan Bahader	Naib Qasid	03
22.	Zabit Khan S/O Habib ur Rehman	Naib Qasid	03
23.	Abdul Wahab S/O Rehmat Ullah	Naib Qasid	03
24.	Muhammad Sufyan S/O Muhammad Sher Khan	Naib Qasid	03
25.	Zeewar Khan S/O Amir Khan	Sweeper	03

2. Consequent upon regularization of services of the above project employees, the employees at S.No.1 to 8 shall report to Govt. of Khyber Pakhtunkhwa, Irrigation Department, Peshawar, while project employees at S.No.9 to 25 shall report to Office of the Chief Engineer (North), Irrigation Department, in the best public interest.

3. As per Section-3 (2) of the Act ibid, all the above employees shall, in lieu of pension and gratuity, be entitled to service such amount contributed by them towards the Contributory Provident Fund (CPF), along with the contributions made by Government to their accounts in the said Fund, in the prescribed manner.

--sd--

Secretary to Govt. of Khyber Pakhtunkhwa  
Irrigation Department

Endst: No. & Date Even:

Copy forwarded to:

1. The Principal Secretary to Chief Minister, Khyber Pakhtunkhwa.
2. The Accountant General, Khyber Pakhtunkhwa.
3. The Chief Engineer (North), Irrigation Department.
4. The Chief Engineer (South), Irrigation Department.
5. The Chief Engineer (Merged Areas), Irrigation Department.
6. The Director General Small Dams, Irrigation Department.
7. The Manager Govt. Printing Press, Khyber Pakhtunkhwa for publication in the official gazette at an early date.
8. PS to Secretary to Govt. of Khyber Pakhtunkhwa, Establishment Department.
9. PS to Secretary to Govt. of Khyber Pakhtunkhwa, Finance Department.
10. PS to Secretary to Govt. of Khyber Pakhtunkhwa, Planning & Development Department.
11. PS to Additional Chief Secretary, Planning & Development Department.
12. Section Officer (Establishment), Irrigation Department.
13. Accounts Officer, Irrigation Department.
14. PS to Secretary, Irrigation Department.
15. Officers/officials concerned.

*Accepted*  
*[Signature]*  
Section Officer (Litigation)  
Irrigation Department Peshawar

(Ghulam Ghouse)  
Section Officer (General)

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GOVERNMENT OF KHYBER PAKHTUNKHWA  
FINANCE DEPARTMENT

262 19

Finance Department Civil Secretariat Peshawar

http://www.finance.gkp

facebook.com/GokPFD

twitter.com/GokPFD

No. BO(NMDs-II)/FD/3-5/B/Vol-II/2022/Regularization

Dated: 26.08.2022

Annex -II

To

The Secretary to Govt. of Khyber Pakhtunkhwa,  
Irrigation Department,  
Peshawar.

J.P. 42/10

19

Subject:-

ARRANGEMENT OF FUNDS UNDER GRANT No. 61-NMAs.

Dear sir,

J.P. 179

I am directed to refer to your Department's letter No. 12-AO/IRRI/Creation/2020-21 dated 02.08.2022, on the above captioned subject and to state that PC-I in respect of the regularized scheme may be provided as already discussed in the meeting held on 08.2022, so as to proceed further in the matter, please.

Your's faithfully


  
(Savindar Kumar)  
Budget Officer (NMD-II)

Endst: No. & date even.

Copy forwarded to:

1. PA to Additional Secretary-I, Finance Department.
2. Master file.

Budget Officer (NMD-II)

  
Section Officer (Litigation)  
Irrigation Department Peshawar



GOVERNMENT OF KHYBER PAKHTUNKHWA  
IRRIGATION DEPARTMENT  
(ACCOUNTS SECTION)

No.12-AO/IRR/Creation/2020-21  
Dated Peshawar, the 29-08-2022

20  
24  
20

To

*[Handwritten signature]*

The Budget Officer (NMD-II),  
Finance Department.

*U.P. 113/c*

Subject: -

ARRANGEMENT OF FUNDS UNDER GRANT NO.61-NMAS.

I am directed to refer to your letter No.BO(NMDs-II)/FD/3-5/B/Vol-II/2022/Regularization dated 26.08.2022 on the subject noted above and to forward herewith the requisite PC-I in respect of the regularized scheme, as desired for further necessary action, please.

Encl: as above.

*[Handwritten signature]*  
ACCOUNTS OFFICER

Copy forwarded for information to: -

1. PS to Secretary Irrigation Department.
2. PA to Additional Secretary Irrigation Department.

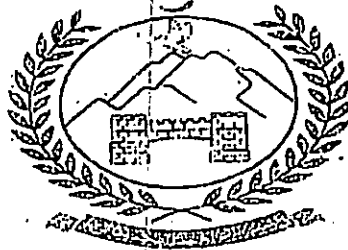
*[Handwritten signature]*

Secretary (Accounts)  
Irrigation Department  
Peshawar

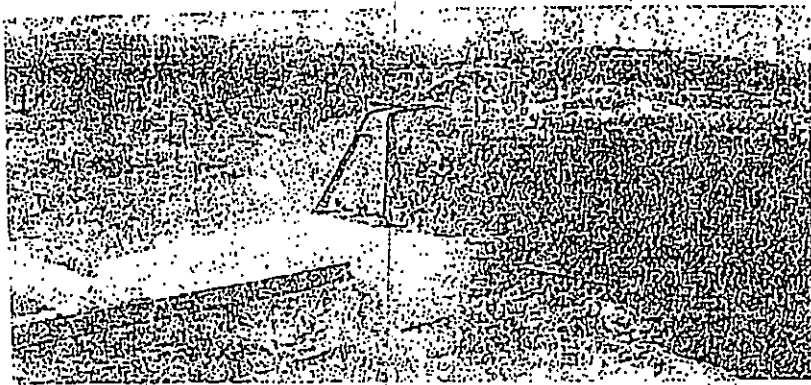
*[Handwritten signature]*  
ACCOUNTS OFFICER

GOVERNMENT OF KHYBER PAKHTUNKHWA  
IRRIGATION DEPARTMENT

21  
199



PC-II PROFORMA  
(7th REVISED)



193164-CREATION OF PROJECT SUPPORT UNIT FOR THE SUPERVISION OF  
FIELD ACTIVITIES OF SMALL DAMS SECTION

Cost: Rs.232.818 Million

ADP.No.2316

*Mustafiz*  
Section Officer (Litigation)  
Irrigation Department Peshawar

PROJECT SUPPORT UNIT SMALL DAMS (MERGED AREAS)  
DIRECTORATE GENERAL SMALL DAMS  
IRRIGATION DEPARTMENT

Page 1

*Mirza*  
*Revised*

~~APPROVED~~

22

WIS

The work on the project is approved by PDWR and the consultancy services for "update and review of feasibility study, detailed engineering design preparation of PC-I and bidding documents for bara dam (multipurpose) project district Khyber" has been awarded to the Consultants "NE3PAK JV RHC-CA-AD-Cascade in association with Euro consult". The Directorate General Small Dam is authorized for spearheading the required activities, utilizing expertise of PSU Small Dam Merged Area.

There are 10 Nos. dams completed under the supervision of PD PSU besides the above important projects, whereas work on 04 Nos dam in progress. Furthermore, construction of 06 No. new small dams and 01 No. Weir in Merged Districts has also been commenced.

Completed Dams

S.No	Name of Dam	District	Estimated Cost	Command Area	Completion date
1	Dargai Pal	SW	304.644	688	2010
2	Dandy	NW	533.679	2000	2011
3	Sheen kach	SW	197.88	260	2015
4	Moto Shah	Mohmand	162.185	627	2015
5	Zao	Khyber	142.809	250	2015
6	Ping	F R Bannu	173.077	200	2016
7	Kand	NW	198.145	716	2016
8	Pindiali	Mohmand	196.229	300	2018
9	Khara Ghara	F R Bannu	300	286	2019
10	Raghan	Bajaur	481.3	4616	2021

Ongoing Dams

S.No	Name of Dam	District	Estimated Cost (Million)	Command Area (Acres)	Status/ Progress
1	Shakai	SWA	876.801	1400	25%
2	Chao Tangi	SWA	980.01	1762	45%

*Aliya*  
 Section Officer (Litigation)  
 Section Department Peshawar

6

23

261

S.No	Name of Dam	District	Estimated Cost (Million)	Command Area (Acres)	Status/Progress
3	Parwara	FR D.I. Khan	145.28	243	27% litigation)
4	Abdul Shakoor	Mohmand	718.27	Drinking Water Supply for 22000 Population	85%
5	Sarobi	North Waziristan	388.92	450	90%

New Small Dams initiated in 2021-22

S.No	Name of Dam	District	Estimated Cost (In Millions)	Command Area (Acres)	Status/Progress
1	Baz Ali	Kurrum	818.49	352	Construction will commence soon
2	Shaktu	SDW Bannu	2138	5757	--Do--
3	Ghozhezai	Tank	1268.043	1420	--Do--
4	Zakar Khel	North Waziristan	1140	1605	--Do--
5	Rapak	D I Khan	635.286	617	--Do--
6	Zangoti	North Waziristan	860.372	600	--Do--
7	Kundiwam Weir	South Waziristan	2016.996	2805	--Do--

*Handwritten signature*  
Section Officer (Litigation)  
Section Department Peshawar

Completed Small Irrigation Schemes

S.No	Name of Dam	District	Estimated Cost	Command Area (acres)	Completion date
1.	Sheen Warsak	SW	16.208	350	2016
2.	Ziara Litta	SW	7.146	300	2016
3.	Musa Neka	SW	4.488	100	2016



24

S.No	Name of Dam	District	Estimated Cost (Million)	Command Area (acres)	Completion Date
4.	Sadda Weir	Kurram	80.123	800	2016
5.	WalajKalay	Khyber	15.965	300	2016
6.	Pir Qayyum 10,000 Persons (Drinking Water)	Kurram	19.589	100	2017
7.	Makhezai	Kurram	44.085	1500	2017
8.	Shawa	NW	116.523	1200	2017
9.	Zarwan	FR Bannu	32.016	400	2017
10.	Shahbaz Sam	Kurram	104.31	2700	2017
11.	Jalandar	Kurram	70.311	5000	2017
12.	Maula Khan Srai	SW	44.733	300	2017
13.	Ayobya Sain Tangra	FR Bannu	71.648	580	2017
14.	Shahab Dadai	NW	69.745	700	2017
15.	Srai Ghwargai	Khyber	71.470	900	2017
16.	Chinna	Khyber	55.309	650	2017
17.	Bokar	Khyber	33.640	300	2017
18.	Haji Dand	Khyber	132.965	4300	2018
19.	Aziz Khwar	Khyber	48.392	1200	2017
20.	Tripaljhawar	SW	62.384	870	2018
21.	Gunrah Aziz Abad	SW	16.64	100	2019
22.	Monzar Kalai	SW	35.367	1000	2018
23.	Toor Kach	NW	86.714	1060	2018
24.	Sherma Kach	NW	63.862	220	2017
25.	Gul Bad shah kuch	FR-Tank	36.474	900	2018
26.	Mastho Sangarai Thol	FR-Bannu	64.399	280	2017

Accepted  
 J. M. H.  
 Section Officer (Litigation)  
 Irrigation Department Peshawar

25

203

S.No	Name of Dam	District	Estimated Cost (Million)	Command Area (acres)	Completion Date
27	Adroof Poya Jani Khel	FR-Bannu	58.787	580	2018
28	Mehmood Kach	FR-Tank	39.293	200	2018
29	Marokhel	Kurram	69.892	1500	2018
30	Kowsar Zortandai	Bajaur	47.643	900	2019
31	Shah Kas	Bajaur	60.257	370	2019
32	Dara Ghar Shamozai Irrigation & Water Supply Sch.	Bajaur	30.046	120	2019
33	Shalimar Kas Irrigation & Water Supply Sch.	Bajaur	18.152	950	2018
34	Yousaf Abad Irrigation & Water Supply Sch.	Bajaur	41.334	450	2018
35	Turki Ismail Khel	FR Kohat	54.157	200 acres drinking water supply for 9000 people	2019
36	Emaa Raghazai	SW	119.685	4000	Completed

Ongoing Small Irrigation Scheme

S.No	Name of Dam	District	Estimated Cost	Command Area	Status/ Progress
1.	Spinkai Raghzal	SW	126.457	6000	85%
2.	Talagai	FR Bannu	67.883	500	Local Dispute
3.	Jabba off take	Kurram	76.317	3000	Local Dispute

*Amirul*  
 Section Officer (Litigation)  
 Irrigation Department Peshawar

26

FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Amount (Rs. In Million)
14,185	23,188	16,467	11,713	14,936	21,123	181,892

6<sup>th</sup> revised Cost: Rs. 213.063 million.

Expected expenditures till June 30, 2022: Rs. 181.892 million

Estimated Cost for Financial Year 2022-23 Rs.51.542 million

Estimated 7<sup>th</sup> Revised PC-II Rs.232.818 Million. Details of Cost is attached at Annex-II

v. Man power requirements

The PSU would comprise of the following 29 posts in which 29 posts are filled currently through proper selection procedure/transfer/deputation. Hierarchy and details are attached as Annex-I.

Sr#	Approved Nomenclature in 6th revised	Proposed Nomenclature in 7th revised	BPS
1	Project Director (Small Dams)	Project Director (Small Dams)	19
2	Deputy Director (Civil-I)	Deputy Director (Civil-I)	18
3	Deputy Director (Civil-II)	Deputy Director (Civil-II)	18
4	Project Manager (AE) /Deputy Director (Elect)	Project Manager (AE) /Deputy Director (Elect)	18
5	Assistant Director (E&M)North	Assistant Director (E&M/Civil)/AE	17
6	Assistant Director (AE)(E&M)South	Assistant Director (Civil/E&M)-I	17
7	Assistant Director (Civil) South	Assistant Director (Civil)-II	17
8	Assistant Director (Civil) North	Assistant Director (Civil) -III	17
9	Assistant Director (Civil) Central	Assistant Director (Civil) -IV	17
10	Assistant Director (Accounts)	Assistant Director (Accounts)	17

Attested  
Jmsh  
Section Officer (Litigation)  
Institution Department Peshawar

27

205

Supporting Staff			
11	Site Supervisor (E&M)	Site Supervisor (E&M/Civil)	16
12	Site Supervisor (E&M)	Site Supervisor (E&M/Civil)	16
13	Sub Engineer (E&M)	Sub Engineer (E&M/Civil)	16
14	Office Manager / Superintendent	Office Manager / Superintendent	17
15	Assistant Accountant	Assistant Accountant	16
16	Computer Operator	Computer Operator	16
17	Computer Operator	Computer Operator	16
18	Record Keeper	Record Keeper	7
19	Driver	Driver	5
20	Driver	Driver	5
21	Driver	Driver	5
22	Driver	Driver	5
23	Driver	Driver	5
24	Naib Qasid	Naib Qasid	1-4
25	Naib Qasid	Naib Qasid	1-4
26	Naib Qasid	Naib Qasid	1-4
27	Naib Qasid	Naib Qasid	1-4
28	Naib Qasid	Naib Qasid	1-4
29	Sweeper	Sweeper	1-4

vi. Requirements of Equipment

Requirements of IT and Engineering Equipments are given in Direct Cost at Annex-III.

vii. Expected out come

- Review, up-dation of Feasibility Study, detailed design and preparation of PC-I for Bara Multipurpose Dam Project, District Khyber.
- Feasibility Studies of 20 dams in which feasibility studies of 10 dams are in progress while feasibility studies of 10 dams are in pipeline.
- Construction of small dams after completion of the aforementioned Feasibility study.
- Construction of 20 Small Dams with command area of 27603 acres in which 10 are ongoing while the remaining 10 have just been commenced.
- Construction of Small Dams at feasible sites across merged areas
- Construction of office accommodation PSU Small Dams Merged Area Irrigation Department Peshawar.

*Ali Akbar*  
 Section Officer (Litigation)  
 Irrigation Department Peshawar

28

206

PREPARED BY:

*[Signature]*  
Deputy Director  
Small Dams (Merged Areas)  
Irrigation Department

CHECK BY:

*[Signature]*  
Project Director  
Small Dams (Merged Areas)  
Irrigation Department

COUNTERSIGNED BY:

*[Signature]*  
Director General (Small Dams)  
Irrigation Department

FORWARDED BY:

*[Signature]*  
Secretary to Govt. of Khyber  
Pakhtunkhwa Irrigation Department

APPROVED BY:

*[Signature]*  
Section Officer (Litigation)  
Irrigation Department Peshawar

RECEIVED

Amex-IV



GOVERNMENT OF KHYBER PAKHTUNKHWA  
FINANCE DEPARTMENT

Finance Department Civil Secretariat Peshawar  
No. BO(NMDs-II)/FD/3-5/Vol-II/2022/Regularization/irri: Dated: 07.11.2022

To  
The Secretary to Govt. of Khyber Pakhtunkhwa,  
Irrigation Department,  
Peshawar.

Subject:- ARRANGEMENT OF FUNDS UNDER GRANT NO.81-NMAS.

Dear sir,  
I am directed to refer to your Department's letter No.12-AO/IRR/Creation/2021-22 dated 29.08.2022, on the above captioned subject and to state that Finance Department agrees to create 25-posts of different categories in Irrigation Department (NMDs) for ADP Scheme (Creation of Project Support Unit for Pre Construction and Implementation of Small Dams Power Section) which have been regularized through the Khyber Pakhtunkhwa (Regularization of Services of Employees of Erstwhile Federally Administered Tribal Areas) Act 2021, w.e.f 01.07.2022 as per following details:-  
(DDO Code-PR-8250)

#	Designation	BPS	Position code	No. of posts
1	Dy. Project Director	18	81206715	01
2	Project Manager(AE)/Deputy Director	18	81206716	01
3	Assistant Director (E&M) (Civil)	17	81206711-14 81210731	05
4	Superintendent	17	81210744	01
5	Assistant Accountant	18	81206710	01
6	Computer Operator	18	81210732-33	02
7	Record Keeper	07	81206717	01
8	Site Supervisor /Sub Engineer (E&M)	12	81206195 81206492	02
9	Driver	06	81210734-38	05
10	Naib Qasid	03	81210739-43	05
11	Sweeper	03	81210745	1
<b>Total</b>				<b>25</b>

Attended  
Section Officer (Litigation)  
Irrigation Department Peshawar

2. It is therefore, requested to submit audit copy mentioning DDO/position Codes alongwith financial implications, duly signed for authentication of this Department.

3. Finance Department's letter No. BO(NMDs-II)/FD/3-5/Vol-II/2022/Regularization/irri: dated 14.10.2022 is hereby withdrawn.

Yours faithfully

(Savinder Kumar)  
Budget Officer (NMDs-II)

Encls: No. & date given.  
Copy forwarded to the:

1. Assistant Director-II FMIU, Finance Department.
2. PA to Additional Secretary Finance-I, Finance Department.
3. Computer Cell Finance Department NMAs.
4. Master file/Record.

Budget Officer (NMDs-II)