

BEFORE THE KHYBER PAKHTUNKHWA SERVICE TRIBUNAL,
PESHAWAR

SERVICE APPEAL NO. 1363/2023

Muhammad Raza

Appellant

VERSUS

Chief Secretary Khyber Pakhtunkhwa & others

Respondents

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Deponent


M. Jamal Ud Din

Superintendent (PSU Merged Area)
Irrigation Department

12-06-2023
Deponent

**Most Immediate/
Court Matter**



**GOVERNMENT OF KHYBER PAKHTUNKHWA
IRRIGATION DEPARTMENT
(Litigation Section)**



Irrigation Department Civil Secretariat Peshawar



www.Irrigation.gkp.pk



solitirrigation@gmail.com



091-9223459

No. SO (Lit)/Irr:/3-564/2023

Dated Peshawar the 5th March, 2024

To

**The Registrar,
Khyber Pakhtunkhwa Service Tribunal.**

Diary No. 11650

Dated 06-03-2024

**Subject: SERVICE APPEAL NO. 1363/2023 TITLED MUHAMMAD RAZA V/S
CHIEF SECRETARY KHYBER PAKHTUNKHWA AND OTHERS.**

Dear Sir,

1. That, this Hon'ble Tribunal in the subject service appeal vide its Order dated 19.02.2024 directed as following:

"The respondent are directed to produce entire record of creation of posts along with nomenclature, designation, grade etc. within 15 days. Copy of this order sheet be sent to the Secretary Irrigation by name and shall be delivered to him by the office of district Attorney with the direction to ensure that it is handed over to the Secretary Irrigation Khyber Pakhtunkhwa in person. To come up for arguments on 12.06.2024 before D.B P.P given to the parties."

2. That, in pursuance of Khyber Pakhtunkhwa Service Tribunal Order dated 19.02.2023 in Service Appeal No. 1283/2023 requisite record is enclosed for further necessary action.

Encl. As Above.

Section Officer (Litigation)

Endst. No and date even:

Copy for information is forwarded to the: -

1. PS to Secretary Irrigation Department, Khyber Pakhtunkhwa.
2. PA to Additional Secretary Irrigation Department, Khyber Pakhtunkhwa.
3. Deputy Secretary (Admn:), Irrigation Department, Khyber Pakhtunkhwa.
4. Master File.

Section Officer (Litigation)

2
Letter of
DG to
Irrigation

Annex-I



DIRECTORATE GENERAL SMALL DAMS IRRIGATION DEPARTMENT
GOVERNMENT OF KHYBER PAKHTUNKHWA PESHAWAR

Plot #27, Street #12, Sector, E-8, Phase-VII, Hayatabad, Peshawar.
Ph: No 091-9219555

No. 139/ISD/DG/5-E

Dated 27/05/2022

To

The Secretary to Govt. of Khyber Pakhtunkhwa
Irrigation Department Peshawar.

Subject:- THE KHYBER PAKHTUNKHWA (REGULARIZATION OF SERVICES OF
EMPLOYEES OF ERSTWHILE FEDERAL ADMINISTRATIVE TRIBAL AREAS
ACT 2021.

The Provincial Assembly has passed the subject noted act published
in Govt. Gazette vide No.PA/Khyber Pakhtunkhwa/Bills-182/2022/745 dated
7-01-2022 at Sl: No. 97 creation of Project Support Unit for Pre Construction and
Implementation of Small Dam/Power has been included.

Therefore SNE for creation of 84 Nos posts head by Director BPS-19
and Deputy Director BPS-18 with supporting staff for supervising the existing
developmental ongoing project for Small Dams Section has been prepared for
the year 2022-23.

The Finance Department may kindly be approach to accord
approval/ sanction of the proposed SNE during financial year 2022-23 please.

Encls:As above.

SA
DIRECTOR GENERAL

Attended
Mh
Section Officer (Litigation)
Irrigation Department Peshawar

✓ Copy to Project Director PSU Small Dams Merged Area Peshawar for
information.

Revised
13/05/22
DIRECTOR GENERAL

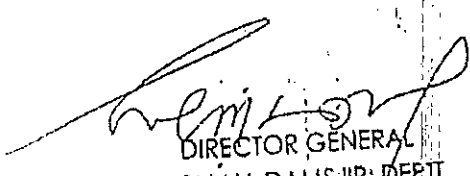
3

EXPLANTORY MEMO IN SUPPORT OF CREATION 84 NO.s POSTS FOR THE
OFFICE OF DIRECTOR MERGED AREA AND 02 NOS DEPUTY DIRECTOR
OFFICES OF MERGED AREA.

The Project Director Small Dams Section of the Erstwhile FATA has been attached with the Directorate General Small Dams Irrigation Department Peshawar for purpose of Administrative, technical and Financial Control. To supervise the existing ongoing Development Projects of the Small Dams section creation of new Directorate along with 02 Nos Divisional offices to be headed by Director BPS-19 and Deputy Director BPS-18 with supporting staff are essential. The details of offices with different category of 84 Nos staff are mentioned in the SNE 2022-23. The Financial Implication in respect of each office are given individually against each as listed below.

S.No	Name of Office	No of Post	Financial Implication(P/Annum)	DDO CODE
1	Director Merged Area Peshawar	28	35,262,316	
2	Deputy Director-I	28	37,216,717	
3	Deputy Director -II	28	37,216,717	
	Total	84	109,695,750/-	

The Finance Department Khyber Pakhtunkhwa is further requested to kindly accord approval and sanction of 84 Nos Posts in the Public Interest. Please.


DIRECTOR GENERAL
SMALL DAMS IIR: DEPT
PESHAWAR

Attended

Director General (Irrigation)
Irrigation Department Peshawar

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PROPOSED STRENGTH FOR DIRECTORATE SMALL DAMS MERGED AREA PESHAWAR

S.#	Designation as per Budget Book	Basic Pay Scale	No. of Posts
1	Director	BS-19	1
2	Superintendent	BS-17	1
3	Circle Head Draftsman	BS-16	1
4	Senior Stenographer	BS-16	1
5	Computer Operator	BS-16	2
6	Autocad Operator	BS-16	1
7	Assistant	BS-16	2
8	Senior Clerk	BS-14	3
9	Head Draftsman	BS-14	1
10	Junior Clerk	BS-11	4
11	Tracer	BS-07	2
12	Chowkidar	BS-03	2
13	Driver	BS-06	1
14	Naib Qasid	BS-03	5
15	Sweeper	BS-03	1
Total			28

Accepted
[Signature]
 Section Officer (Irrigation)
 Irrigation Department Peshawar

PROPOSED CREATION OF DIRECTORATE SMALL DAMS MERGED AREA PESHAWAR DDO CODE PR.....


Budget form II v-SNE Form (Creation of New/Additional Posts-Recurrent Cost Implications of projects completed during 2022-23)

b) Salary + Non Salary

Proposed Budget Estimate 2022-23

5

S.No	Government	Department	Grant No	Fund Description	DDO Description	Detail Object code & Description	sub Item Description	Proposed Budget Estimate 2020-21	Remarks
A							Pay & Allowances		
	Irrigation	Irrigation	24	42201 Admn:	Director Merged Area DDO CODE.....	A01101	Total Basic Pay of Officer	351630	
						A01102	Personal Pay		
						A01151	Total Pay of other staff	176770	
						A01202	House Rent Allowance	2322588	
						A01203	Conveyance Allowance	971904	
						A01217	Medical Allowance	548268	
						A01216	Computer Allowance	54000	
						A01207	Washing Allowance	108000	
						A01208	Dress Allowance	1800	
						A0120-D	Integrated Allowance	64800	
						A0121-T	15 % Adhoc Relief Allowance 2013	211256	
						A0122-C	Adhoc Relief Allowance @ 10% 2015	131916	
						A0122-R	Adhoc Relief Allowance @ 10% 2016	719340	
						A0122-Y	Adhoc Relief Allowance @ 10% 2017	1053228	
						A0123-G	Adhoc Relief Allowance @ 10% 2018	1053228	
						A0123-P	Adhoc Relief Allowance @ 10% 2019	967368	
							Adhoc Relief Allowance @ 10% 2021	998268	
							Special Allowance 2021	744888	
						A01264	Technical Allowance	1065780	
						A01224	Entertainment Allowance	6000	
						A01274	Medical Charges	50000	
							Sub Total-A	11601072	


 Atul Kumar
 Section Officer
 Irrigation Department Peshawar

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					Non Salary			
					A03201	Post and Telegraph	24000	
					A03202	Telephone and Trunck Call	50000	
					A03301	Gas	80000	
					A03303	Electricity	80000	
					A03304	Hot and cold weather charges	50000	
					A03402	Rent of Office Building	960000	
					A03305	Travelling Allowance	700000	
					A03807	POL Charges	600000	
					A03808	Convance Charges	80000	
					A03901	Stationary	100000	
					A03902	Printing and Publication	150000	
					A03905	News Paper Priadicale and Books	10000	
					A03907	Advertising and Publicity	100000	
					A03970	Other	80000	
					A13001	Transport	200000	
					A13101	Machinery Equipment	70000	
					A13201	Furniture and Fixture	30000	
						Sub Total-B	3364000	
						G.Total A+B	14965072	

Attended
[Signature]
Section Officer (Litigation)
Irrigation Department Peshawar

7

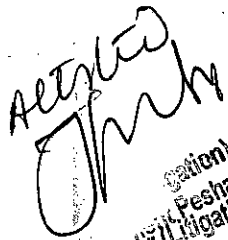
FORM BM-6
 PROPOSED CREATION OF DIRECTORATE SMALL DAMS MERGED AREA PESHAWAR, PAY & ALLOWANCES FOR THE YEAR 2022-23

S#	Designation as per Budget Book	Basic Pay Scale	No. of Posts	Basic Pay	Amount for the year 2022-23	Date of Increment	Rate of Increment	Amount	Total Provision for year 2022-23	other allowances														Total Allowances	G. Total of Pay and Allowances for the year 2022-23 (Proposed)				
										HRA	Medical Allow	Con: Allow	Comp: Allow	Enter: Allow	Qual: Allow	Adhoc Allow: 2013	Adhoc Allow: 2016	Adhoc Allow: 2016	Adhoc Allow: 2017	Adhoc Allow: 2018	Adhoc Allow: 2019	Adhoc Relief 2021	Special All: 2021			Technical Allow	W. Allow	Insp: Allow	D. Allow
1	Director	BS-18 (59210-3050-120210)	1	89710	1076520	1/12/2022	3050	18300	1094820	224208	68772	0	0	6000	0	32700	21828	110268	107652	107652	53820	107652	0	1065780	0	0	0	1006332	3501152
2	Superintendent	BS-17 (30370-2300-76370)	1	53370	640440	1/12/2022	2300	13800	654240	150684	28498	60000	0	0	0	13680	9156	48704	64044	64044	32018	64044	72888	0	0	0	0	608758	1152750
3	Circle Head Draftsman	BS-16 (18910-1520-64510)	1	41710	500520	1/12/2022	1520	9120	509640	168268	18000	60000	0	0	0	11436	8076	41138	57252	57252	57252	50052	42600	0	0	0	0	510744	1020384
4	Senior Stenographer	BS-16 (18910-1520-64510)	1	41710	500520	1/12/2022	1520	9120	509640	168268	18000	60000	0	0	0	11438	8076	41138	57252	57252	57252	50052	42600	0	0	0	0	510744	1020384
5	Computer Operator	BS-16 (18910-1520-64510)	2	41710	1001040	1/12/2022	1520	18240	1019280	216578	36000	120000	36000	0	0	22472	18152	82272	114504	114504	114504	100104	84000	0	0	0	0	1057488	2076768
6	Technical operator	BS-16 (18910-1520-64510)	1	41710	500520	1/12/2022	1520	9120	509640	168268	18000	60000	18000	0	0	11436	8076	41138	57252	57252	57252	50052	42000	0	0	0	0	528744	1038384
7	Assistant	BS-16 (18910-1520-64510)	2	41710	1001040	1/12/2022	1520	18240	1019280	216578	36000	120000		0	0	22972	18152	82272	114504	114504	114504	100104	84000	0	0	0	0	1071488	2040768
Total Pay of Officer Post (Detailed)				No. Posts	381830				5316544	1132908	234268	480000	54000	6000	0	128432	87516	444924	572480	572480	488600	522060	368888	1065780	0	0	0	6142296	11458424
8	Senior Clerk	BS-14 (15180-1170-50280)	3	32730	1178280	1/12/2022	1170	21060	1199340	311040	54000	102816	0	0	0	35876	22032	91656	117828	117828	117828	117828	126000	0	0	0	0	970704	2170044
9	Head Draftsman	BS-14 (15180-1170-50280)	1	32730	392780	1/12/2022	1170	7020	399780	103680	18000	34272	0	0	0	11692	7344	30552	39278	39278	39278	39278	42000	0	0	0	0	323568	779348
10	Junior Clerk	BS-11 (12570-880-38970)	4	25770	1236060	1/12/2022	880	21120	1258080	331632	72000	137088	0	0	0	20436	10272	50448	123696	123696	123696	123696	150000	0	0	0	0	893024	2251104
11	Tracer	BS-07 (10290-610-28970)	2	20140	241680	1/12/2022	610	64180	325860	59816	18000	23184	0	0	0	8400	2378	12208	24168	24168	24168	24168	42000	0	0	0	0	196358	522228
12	Chowkidar	BS-03 (9610-390-21310)	2	15460	371040	1/12/2022	390	4580	375720	85008	36000	42840	0	0	0	0	0	19296	37104	37104	37104	37104	0	24000	14400	24000	308858	684578	
13	Driver	BS-08 (10620-510-27420)	1	19020	228240	1/12/2022	510	3060	231300	43680	18000	23184	0	0	0	8400	2378	12288	27384	27384	27384	27384	0	12000	7200	12000	202080	433380	
14	Head Casid	BS-03 (9610-390-21310)	5	15460	627800	1/12/2022	390	11700	639500	212520	90000	107100	0	0	0	0	0	48240	92760	92760	92760	92760	0	60000	36000	60000	772140	1718440	
15	Sweeper	BS-03 (9610-390-21310)	1	15460	185520	1/12/2022	390	2340	187860	42504	10000	21420	0	0	0	0	0	9648	18552	18552	18552	18552	0	12000	7200	12000	154428	342288	
Total Pay of other Staff (Post Item Detailed)					370770				4917240	3189680	324200	491204	0	0	0	49864	44400	274416	480768	480768	480768	474704	373000	0	106000	64200	1800	4722738	8818400
G Total									10237780	2322548	548248	971804	34000	6200	0	231296	131516	719340	1053296	1053296	967368	896268	744348	1065780	108300	64900	1800	13385914	28772744

[Signature]
 Section Officer (Litigation)
 Irrigation Department Peshawar

PROPOSED CREATION OF DEPUTY DIRECTOR-I SMALL DAMS DIVISION MERGED AREA PESHAWAR.

S.#	Designation as per Budget Book	Basic Pay Scale	No. of Posts
1	Deputy Director	BS-18	1
2	Assistant Director	BS-17	2
3	Divisional Accounts Officer	BS-17	1
4	Computer Operator	BS-16	1
5	Autocad Operator	BS-16	1
6	Assistant	BS-16	1
7	Senior Clerk	BS-14	1
8	Head Draftsman	BS-14	1
9	Sub Engineer	BS-12	4
10	Junior Clerk	BS-11	3
11	Tracer	BS-07	1
12	Chowkidar	BS-03	2
13	Driver	BS-06	3
14	Naib Qasid	BS-03	5
15	Sweeper	BS-03	1
Total			28


 Section Officer (Litigation)
 Irrigation Department Peshawar

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PROPOSED CREATION OF DEPUTY DIRECTOR-I SMALL DAMS DIVISION MERGED AREA PESHAWAR PAY & ALLOWANCES FOR THE YEAR 2022-23

Budget form II v-SNE Form (Creation of New/Additional Posts-Recurrent Cost Implications of projects completed during 2022-23)

b) Salary + Non Salary

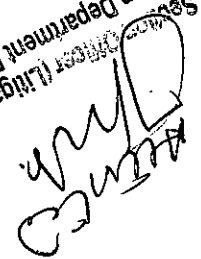
Proposed Budget Estimate 2022-23

S.No	Government	Department	Grant No	Fund Description	DDO Description	Detail Object code & Description	sub item Description	Proposed Budget Estimate 2022-23	Remarks
A							Pay & Allowances		
	Irrigation	Irrigation	24	42201 Admn;	Deputy Director (Nothern) Merged Area Small Dams DDO CODE.....	A01101	Total Basic Pay of Officer	298920	
						A01102	Personal Pay		
						A01151	Total Pay of other staff	204490	
						A01202	House Rent Allowance	2262288	
						A01203	Conveyance Allowance	752544	
						A01217	Medical Allowance	589260	
						A01226	Computer Allowance	36000	
						A01207	Washing Allowance	132000	
						A01208	Dress Allowance	132000	
						A0120-D	Integrated Allowance	79200	
						A0121-T	15 % Adhoc Relief Allowance 2013	197176	
						A0122-C	Adhoc Relief Allowance @ 10% 2015	113408	
						A0122-1A	Adhoc Relief Allowance @ 10% 2015	652536	
						A0122-Y	Adhoc Relief Allowance @ 10% 2017	1907136	
						A0123-G	Adhoc Relief Allowance @ 10% 2018	1907136	
						A0123-P	Adhoc Relief Allowance @ 10% 2019	1682780	
							Adhoc Relief 2021	946030	
							Speical All: 2021	764664	
						A01264	Technical Allowance	57525	
						A01224	Entertainment Allowance	0	
						A01274	Medical Charges	50000	
							Sub Total-A	12765092.5	

Accepted

 Section Officer (Litigation)
 Irrigation Department Peshawar

					Non Salary			
					A03201	Post and Telegraph	20000	
					A03202	Telephone and Trunck Call	40000	
					A03301	Gas	80000	
					A03303	Electricity	80000	
					A03304	Hot and cold weather charges	50000	
					A03402	Rent of Office Building	840000	
					A03805	Travelling Allowance	600000	
					A03807	POL Charges	500000	
					A03808	Convanche Charges	50000	
					A03901	Stationary	80000	
					A03902	Printing and Publication	100000	
					A03905	News Paper Priadicate and Books	0	
					A03907	Advertising and Publicity	30000	
					A03970	Other	70000	
					A13001	Transport	150000	
					A13101	Machinary Equipment	70000	
					A13201	Furniture and Fixture	30000	
						Sub Total-B	2890000	
						G.Total A+B.	15655093	

Section Officer (Irrigation)
 Irrigation Department Peshawar


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PROPOSED CREATION OF DEPUTY DIRECTOR-II SMALL DAMS DIVISION MERGED AREA PESHAWAR.

S.#	Designation as per Budget Book	Basic Pay Scale	No. of Posts
1	Deputy Director	BS-18	1
2	Assistant Director	BS-17	2
3	Divisional Accounts Officer	BS-17	1
4	Computer Operator	BS-16	1
5	Autocad Operator	BS-16	1
6	Assistant	BS-16	1
7	Senior Clerk	BS-14	1
8	Head Draftsman	BS-12	4
9	Sub-Engineer	BS-11	3
10	Junior Clerk	BS-07	1
11	Tracer	BS-03	2
12	Chowkidar	BS-06	3
13	Driver	BS-03	5
14	Naib Qasid	BS-03	1
15	Sweeper		28
Total:			28

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PROPOSED CREATION OF DEPUTY DIRECTOR-II SMALL DAMS DIVISION MERGED AREA PESHAWAR PAY & ALLOWANCES FOR THE YEAR 2022-23

Budget form II v-SNE Form (Creation of New/Additional Posts-Recurrent Cost Implications of projects completed during 2022-23)

b) Salary + Non Salary

Proposed Budget Estimate 2022-23

S.No	Government	Department	Grant No	Fund Description	DDO Description	Detail Object code & Description	sub Item Description	Proposed Budget Estimate 2022-23	Remarks
A							Pay & Allowances		
	Irrigation	Irrigation	24	42201 Admn:	Deputy Director (Nothern) Merged Area Small Dams DDO CODE.....	A01101	Total Basic Pay of Officer	298920	
						A01102	Personal Pay	-	
						A01151	Total Pay of other staff	204490	
						A01202	House Rent Allowance	2262288	
						A01203	Conveyance Allowance	752544	
						A01217	Medical Allowance	589760	
						AC1226	Computer Allowance	36000	
						A01207	Washing Allowance	123000	
						A01208	Dress Allowance	132000	
						A0120-D	Integrated Allowance	79200	
						A0121-T	15 % Adhoc Relief Allowance 2013	197176	
						A0122-C	Adhoc Relief Allowance @ 10% 2015	113408	
						A0122-M	Adhoc Relief Allowance @ 10% 2016	652536	
						A0122-Y	Adhoc Relief Allowance @ 10% 2017	1907136	
						A0123-G	Adhoc Relief Allowance @ 10% 2018	1907136	
						A0123-P	Adhoc Relief Allowance @ 10% 2019	1682780	
							Adhoc Relief 2021	946030	
							Speical All: 2021	764664	
						A01264	Technical Allowance	57525	
						A01224	Entertainment Allowance	0	
						A01274	Medical Charges	50000	
							Sub Total-A	12765082.5	

[Signature]
 Secretary (Litigation)
 Irrigation Department Peshawar



By No. 615
3-8-22

GOVERNMENT OF KHYBER PAKHTUNKHWA
IRRIGATION DEPARTMENT
(ACCOUNTS SECTION)

No.12-AO/IRR/Creation/2020-21
Dated Peshawar, the 02.08.2022

Annex - II

16
Letter to F
FD
② Creation of
FD

To

The Secretary to Govt. of Khyber Pakhtunkhwa,
Finance Department.

Subject: - THE KHYBER PAKHTUNKHWA (REGULARIZATION OF SERVICES OF EMPLOYEES OF ERSTWHILE FEDERAL ADMINISTRATIVE TRIBAL AREAS ACT 2021).

Dear Sir,

I am directed to refer to the Khyber Pakhtunkhwa (Regularization Of Services Of Employees Of Erstwhile Federal Administrative Tribal Areas Act 2021) wherein, a project of Irrigation Department titled "Creation of Project Support Unit for Pre-Construction and Implementation of Small Dams/Power Section" has been regularized (copy enclosed).

2. In view of the above, this Department issued regularization of services notification of 25 Nos employees appointed on contract basis against the project (copy enclosed).

3. Moreover, Directorate General of Small Dams vide letter No.1391/SD/DG/5-E dated 27.05.2022 has requested that existing staff is insufficient to run the project smoothly. In order to supervise the existing ongoing development projects of the Small Dams Section, creation of new Directorate along with 02 Nos Divisional Offices headed by Director BS-19 and Deputy Director BS-18 along with supporting staff are essential, for the purpose 84 Nos staff are required to be created. (Details of 84 Nos posts along with financial implications are enclosed).

4. I am, therefore directed to request that requisite 84 Nos posts may please be created so that the subject Act may be implemented in true letter & spirit.

Encl: as above.

Yours faithfully,

Please
return

ACCOUNTS OFFICER

Section Officer (Litigation)
Irrigation Department Peshawar

Copy forwarded for information to: -

1. The Director General, Small Dams Irrigation Department.
2. The Project Director PSU Small Dams, Irrigation Department.
3. The Section Officer (General), Irrigation Department.
4. PS to Secretary Irrigation, Govt. of Khyber Pakhtunkhwa.
5. PA to Additional Secretary Irrigation Department Khyber Pakhtunkhwa.

ADs (Nacem/Fakhran/Mif 02/21)

For follow up. Et if regular appointment

ACCOUNTS OFFICER



GOVERNMENT OF KHYBER PAKHTUNKHWA
IRRIGATION DEPARTMENT
(General Section)

www. Irrigation. Dppk

www. Irrigation. Dppk

www. Irrigation. Dppk

01-11-2021

Dated Peshawar the 07th July, 2022

NOTIFICATION;

No. SO(G)/IRR/2-15/2022:

In compliance of Section-3 of the Khyber Pakhtunkhwa (Regularization of Services of Employees of Erstwhile Federally Administrated Tribal Area Act 2021 (Khyber Pakhtunkhwa Act No.1 of 2022), the Provincial Government is pleased to notify regularization of services of the following (25) employees of the project titled "Creation of Project Support Unit (PSU) for Pre-Construction and Implementation of Small Dams/Power Section mentioned at S.No.97" in the Act ibid w.e.f 13-01-2022, subject to the following conditions as provided in section-4 of the Act ibid:-

- The services promotion quota of all service cadres shall not be affected;
- The employees shall possess the same qualification and experience as required for a regular post;
- The employees have not resigned from their services or terminated from service on account of misconduct, inefficiency or any other grounds before the commencement of Act ibid,
- The services of such employees shall be deemed to have been regularized only on the publication of their names in the official Gazette

S.No	Name / Father Name	Designation	BPS
1.	Muhammad Javed S/O Wali Jan	Deputy Project Director	18
2.	Muhammad Ishfaq S/O Muhammad Israr Khan	Project Manager	18
3.	Salman Khan S/O Hamesh Gul	Assistant Director	17
4.	Muhammad Jamal ud Din S/O Amir Baiz Kahn	Superintendent	17
5.	Wajid Khan S/O Atta Khan	Assistant Project Manager	17
6.	Fahceemullah S/O Muhammad Noor Khan	Assistant Director (Civil) (North)	17
7.	Nacem Afridi S/O Salim Afridi	Assistant Project Director (Civil)	17
8.	Asif Wazir S/O Azmat Ullah Wazir	Assistant Director (Mechanical)	17
9.	Jumma Khan S/O Daud Khan	Site Supervisor/Sub-Engineer	16
10.	Imran Khan S/O Muhammad Wali Ullah	Assistant Accountant	16
11.	Nigar Ahmed S/O Mulentier Ahmed	Computer Operator	16
12.	Suleman Khattak S/O Riaz Ahmed	Computer Operator	16
13.	Muhammad Raza S/O Syed Muhammad Sharif	Site Supervisor/Sub-Engineer	16
14.	Muhammad Arafat S/O Sharif Khan	Record Keeper	07
15.	Samiullah Jan S/O Zafar Ullah Jan	Driver	06
16.	Zafar khan S/O Dary Khan	Driver	06

Section Officer (Litigation)
Irrigation Department Peshawar

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S.No	Name / Father Name	Designation	BPS
17.	Zaheer Ahmad S/O Mukhtiar Ahmad	Driver	06
18.	Tahir Khan Khalil S/O Noor Ul Basar Khan	Driver	06
19.	Adnan Khan S/O Sabir Ali Khan	Driver	06
20.	Faqeer Hussain S/O Multan Khan	Naib Qasid	03
21.	Aftab Ahmad S/O Khan Bahader	Naib Qasid	03
22.	Zabit Khan S/O Habib ur Rehman	Naib Qasid	03
23.	Abdul Wahab S/O Rehmat Ullah	Naib Qasid	03
24.	Muhammad Sufyan S/O Muhammad Sher Khan	Naib Qasid	03
25.	Zeewar Khan S/O Amir Khan	Sweeper	03

2. Consequent upon regularization of services of the above project employees, the employees at S.No.1 to 8 shall report to Govt. of Khyber Pakhtunkhwa, Irrigation Department, Peshawar, while project employees at S.No.9 to 25 shall report to Office of the Chief Engineer (North), Irrigation Department, in the best public interest.

3. As per Section-3 (2) of the Act ibid, all the above employees shall, in lieu of pension and gratuity, be entitled to service such amount contributed by them towards the Contributory Provident Fund (CPF), along with the contributions made by Government to their accounts in the said Fund, in the prescribed manner.

--sd--

Secretary to Govt. of Khyber Pakhtunkhwa
Irrigation Department

Endst: No. & Date Even:

Copy forwarded to:

1. The Principal Secretary to Chief Minister, Khyber Pakhtunkhwa.
2. The Accountant General, Khyber Pakhtunkhwa.
3. The Chief Engineer (North), Irrigation Department.
4. The Chief Engineer (South), Irrigation Department.
5. The Chief Engineer (Merged Areas), Irrigation Department.
6. The Director General Small Dams, Irrigation Department.
7. The Manager Govt. Printing Press, Khyber Pakhtunkhwa for publication in the official gazette at on early date.
8. PS to Secretary to Govt. of Khyber Pakhtunkhwa, Establishment Department.
9. PS to Secretary to Govt. of Khyber Pakhtunkhwa, Finance Department.
10. PS to Secretary to Govt. of Khyber Pakhtunkhwa, Planning & Development Department.
11. PS to Additional Chief Secretary, Planning & Development Department.
12. Section Officer (Establishment), Irrigation Department.
13. Accounts Officer, Irrigation Department.
14. PS to Secretary, Irrigation Department.
15. Officers/officials concerned.

(Ghulam Ghouse)
Section Officer (General)

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Attended
[Signature]
Section Officer (Litigation)
Irrigation Department Peshawar



GOVERNMENT OF KHYBER PAKHTUNKHWA
FINANCE DEPARTMENT

Finance Department Civil Secretariat Peshawar

http://www.finance.gkp

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No. BO(NMDs-II)/FD/3-5/B/Vol-II/2022/Regularization

Dated: 26.08.2022

Annex - III

To

The Secretary to Govt. of Khyber Pakhtunkhwa,
Irrigation Department,
Peshawar.

Subject:-

ARRANGEMENT OF FUNDS UNDER GRANT No. 61-NMAs.

Dear sir,

I am directed to refer to your Department's letter No.12-AO/IRRI/Creation/2020-21 dated 02.08.2022, on the above captioned subject and to state that PC-I in respect of the regularized scheme may be provided as already discussed in the meeting held on 08.2022, so as to proceed further in the matter, please.

Your's faithfully

(Savindar Kumar)
Budget Officer (NMD-II)

Endst: No. & date even.

Copy forwarded to:

1. PA to Additional Secretary-I, Finance Department.
2. Master file.

Budget Officer (NMD-II)

Section Officer (Litigation)
Irrigation Department Peshawar



GOVERNMENT OF KHYBER PAKHTUNKHWA
IRRIGATION DEPARTMENT
(ACCOUNTS SECTION)

No.12-AO/IRR/Creation/2020-21
Dated Peshawar, the 29-08-2022

44
20

To

[Signature]
29/8/22

The Budget Officer (NMD-II),
Finance Department.

v.p 113/c

Subject: -

ARRANGEMENT OF FUNDS UNDER GRANT NO.61-NMAS.

I am directed to refer to your letter No.BO(NMDs-II)/FD/3-5/B/Vol-II/2022/Regularization dated 26.08.2022 on the subject noted above and to forward herewith the requisite PC-I in respect of the regularized scheme, as desired for further necessary action, please.

Encl: as above.

[Signature]
ACCOUNTS OFFICER

Copy forwarded for Information to: -

1. PS to Secretary Irrigation Department.
2. PA to Additional Secretary Irrigation Department.

[Signature]
ACCOUNTS OFFICER

[Signature]
Section Officer (Litigation)
Irrigation Department Peshawar

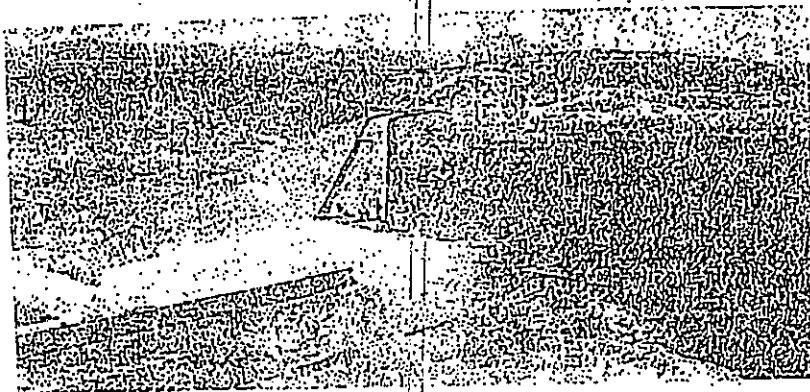
21

GOVERNMENT OF KHYBER PAKHTUNKHWA
IRRIGATION DEPARTMENT

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PC-II PROFORMA
(7th REVISED)



193144-CREATION OF PROJECT SUPPORT UNIT FOR THE SUPERVISION OF
FIELD ACTIVITIES OF SMALL DAMS SECTION

Cost: Rs.232.818 Million

ADP.No.2316

PROJECT SUPPORT UNIT SMALL DAMS (MERGED AREAS)
DIRECTORATE GENERAL SMALL DAMS
IRRIGATION DEPARTMENT

Minister
Revised

Attended
Shah
Section Officer (Litigation)
Irrigation Department Peshawar

~~APPROVED~~

22

THE COST OF THE PROJECT IS APPROVED BY PDWP AND THE CONSULTANCY SERVICES FOR "UPDATION AND REVIEW OF FEASIBILITY STUDY, DETAILED ENGINEERING DESIGN PREPARATION OF PC-I AND BIDDING DOCUMENTS FOR BARA DAM (MULTIPURPOSE) PROJECT DISTRICT KHYBER" HAS BEEN AWARDED TO THE CONSULTANTS "NESPAK JV RHC-CA-AID-CASCADE IN ASSOCIATION WITH EURO CONSULT". THE DIRECTORATE GENERAL SMALL DAM IS AUTHORIZED FOR SPEARHEADING THE REQUIRED ACTIVITIES UTILIZING EXPERTISE OF PSU SMALL DAM MERGED AREA.

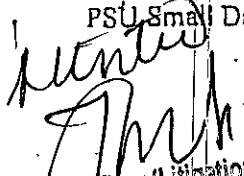
THERE ARE 10 NOS. DAMS COMPLETED UNDER THE SUPERVISION OF PD PSU BESIDES THE ABOVE IMPORTANT PROJECTS, WHEREAS WORK ON 04 NOS DAM IN PROGRESS. FURTHERMORE, CONSTRUCTION OF 06 NO. NEW SMALL DAMS AND 01 NO. WEIR IN MERGED DISTRICTS HAS ALSO BEEN COMMENCED.

Completed Dams

S.No	Name of Dam	District	Estimated Cost	Command Area	Completion date
1	Dargai Pal	SW	304.644	688	2010
2	Dandy	NW	533.679	2000	2011
3	Sheen kach	SW	197.88	260	2015
4	Moto Shah	Mohmand	162.185	627	2015
5	Zao	Khyber	142.809	250	2015
6	Ping	F R Bannu	173.077	200	2016
7	Kand	NW	198.145	716	2016
8	Pindiali	Mohmand	196.229	300	2018
9	Khara Ghara	F R Bannu	300	286	2019
10	Raghan	Bajaur	481.3	4616	2021

Ongoing Dams

S.No	Name of Dam	District	Estimated Cost (Million)	Command Area (Acres)	Status/ Progress
1	Shakai	SWA	876.801	1400	25%
2	Chao Tangi	SWA	980.01	1762	45%


 Section Officer (Litigation)
 Irrigation Department, Peshawar

S.No	Name of Dam	District	Estimated Cost (Million)	Command Area (Acres)	Status/Progress
3	Parvara	FR D.I. Khan	145.28	243	27% litigation)
4	Abdul Shakoor	Mohmand	718.27	Drinking Water Supply for 22000 Population	85%
5	Sarobi	North Waziristan	388.92	450	90%

New Small Dams initiated in 2021-22

S.No	Name of Dam	District	Estimated Cost (In Millions)	Command Area (Acres)	Status/Progress
1	Baz Ali	Kurrum	818.49	352	Construction will commence soon
2	Shaktu	SDW Bannu	2138	5757	--Do--
3	Ghozhezai	Tank	1268.043	1420	--Do--
4	Zakar Khel	North Waziristan	1140	1605	--Do--
5	Rapak	D I Khan	635.286	617	--Do--
6	Zangoti	North Waziristan	860.372	600	--Do--
7	Kundiwar Weir	South Waziristan	2016.996	2805	--Do--

Completed Small Irrigation Schemes

S.No	Name of Dam	District	Estimated Cost	Command Area (acres)	Completion date
1.	Sheen Warsak	SW	16.208	350	2016
2.	Ziara Litta	SW	7.146	300	2016
3.	Musa Neka	SW	4.488	100	2016

PSU Small Dams Merged Areas

Page 5

[Signature]
Section Officer (Litigation)
Irrigation Department Peshawar

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S.No	Name of Dam	District	Estimated Cost (Million)	Command Area (acres)	Completion Date
4.	Sadda Weir	Kurram	80.123	800	2016
5.	WalaiKalay	Khyber	15.965	300	2016
6.	Pir Qayyum 10,000 Persons (Drinking Water)	Kurram	19.589	100	2017
7.	Makchazai	Kurram	44.085	1500	2017
8.	Shawa	NW	116.523	1200	2017
9.	Zarwam	FR Bannu	32.016	400	2017
10.	Shahbaz Sam	Kurram	104.31	2700	2017
11.	Jalandar	Kurram	70.311	5000	2017
12.	Maula Khan Srai	SW	44.733	300	2017
13.	AyobyaSain Tanga	FR Bannu	71.648	580	2017
14.	Shahab Dadai	NW	69.745	700	2017
15.	SraiGhwargai	Khyber	71.470	900	2017
16.	Chinna	Khyber	55.309	650	2017
17.	Bokar	Khyber	33.640	300	2017
18.	Haji Dand	Khyber	132.965	4300	2018
19.	Aziz Khwar	Khyber	48.392	1200	2017
20.	Tripaljhawar	SW	62.384	870	2018
21.	Gunrah Aziz Abad	SW	16.64	100	2019
22.	MonzarKalai	SW	35.367	1000	2018
23.	Toor Kach	NW	86.714	1060	2018
24.	ShermaKach	NW	63.862	220	2017
25.	Gul Bad shah kuch	FR-Tank	36.474	900	2018
26.	MasthoSanguraiThol	FR-Bannu	64.399	280	2017

PSU Small Dams Merged Areas

Page 6

[Signature]
 Section Officer (Litigation)
 Irrigation Department Peshawar

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S.No	Name of Dam	District	Estimated Cost (Million)	Command Area (acres)	Completion Date
27	Adroof Poya Jani Khel	FR-Bannu	58.787	580	2018
28	Mehmood Kach	FR-Tank	39.293	200	2018
29	Marokhel	Kurram	69.892	1500	2018
30	Kowsar Zortandai	Bajaur	47.643	900	2019
31	Shah Kas	Bajaur	60.257	370	2019
32	Dara Ghar Shunozai Irrigation & Water Supply Sch	Bajaur	30.046	120	2019
33	Shalimar Kas Irrigation & Water Supply Sch	Bajaur	18.132	950	2018
34	Yousaf Abad Irrigation & Water Supply Sch	Bajaur	41.334	450	2018
35	Turki Ismail Khel	FR Kohat	54.157	200 acres drinking water supply for 9000 people	2019
36	Emaa Raghazai	SW	119.685	4000	Completed

Ongoing Small Irrigation Scheme

S.No	Name of Dam	District	Estimated Cost	Command Area	Status/Progress
1.	Spinkai Raghazai	SW	126.457	6000	85%
2.	Talagai	FR Bannu	67.883	500	Local Dispute
3.	Jabba off take	Kurram	76.317	3000	Local Dispute

PSU Small Dams Merged Areas

Page 7

Atkinson
Ths
 Section Officer (Litigation)
 Irrigation Department Peshawar

FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Amount (Rs. In Million)
14,185	23,188	16,467	11,713	14,936	21,123	181,892

6th revised Cost: Rs. 213.063 million.

Expected expenditures till June 30, 2022: Rs. 181.892 million

Estimated Cost for Financial Year 2022-23 Rs. 51.542 million

Estimated 7th Revised PC-II Rs. 232.818 Million. Details of Cost is attached at Annex-D.

v. Man power requirements

The PSU would comprise of the following 29 posts in which 29 posts are filled currently through proper selection procedure/transfer/deputation. Hierarchy and details are attached as Annex-I.

Sr#	Approved Nomenclature in 6th revised	Proposed Nomenclature in 7th revised	BPS.
1	Project Director (Small Dams)	Project Director (Small Dams)	19
2	Deputy Director (Civil-I)	Deputy Director (Civil-I)	18
3	Deputy Director (Civil-II)	Deputy Director (Civil-II)	18
4	Project Manager (AE) /Deputy Director (Elect)	Project Manager (AE) /Deputy Director (Elect)	18
5	Assistant Director (E&M)North	Assistant Director (E&M/Civil)/AE	17
6	Assistant Director (AE)(E&M)South	Assistant Director (Civil/E&M)-I	17
7	Assistant Director (Civil) South	Assistant Director (Civil)-II	17
8	Assistant Director (Civil) North	Assistant Director (Civil) -III	17
9	Assistant Director (Civil) Central	Assistant Director (Civil) -IV	17
10	Assistant Director (Accounts)	Assistant Director (Accounts)	17

PSU Small Dams Merged Areas

Page 10

Attended
Mr. S.
Section Officer (Litigation)
Irrigation Department Peshawar

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Supporting Staff			
11	Site Supervisor (E&M)	Site Supervisor (E&M/Civil)	16
12	Site Supervisor (E&M)	Site Supervisor (E&M/Civil)	16
13	Sub Engineer (E&M)	Sub Engineer (E&M/Civil)	16
14	Office Manager / Superintendent	Office Manager / Superintendent	17
15	Assistant Accountant	Assistant Accountant	16
16	Computer Operator	Computer Operator	16
17	Computer Operator	Computer Operator	16
18	Record Keeper	Record Keeper	7
19	Driver	Driver	5
20	Driver	Driver	5
21	Driver	Driver	5
22	Driver	Driver	5
23	Driver	Driver	5
24	Naib Qasid	Naib Qasid	1-4
25	Naib Qasid	Naib Qasid	1-4
26	Naib Qasid	Naib Qasid	1-4
27	Naib Qasid	Naib Qasid	1-4
28	Naib Qasid	Naib Qasid	1-4
29	Sweeper	Sweeper	1-4

vi. Requirements of Equipment

Requirements of IT and Engineering Equipments are given in Direct Cost at Annex-III.

vii. Expected out come


- o Review, up-dation of Feasibility Study, detailed design and preparation of PC-I for Bara Multipurpose Dam Project, District Khyber.
- o Feasibility Studies of 20 dams in which feasibility studies of 10 dams are in progress while feasibility studies of 10 dams are in pipeline.
- o Construction of small dams after completion of the aforementioned Feasibility study.
- o Construction of 20 Small Dams with command area of 27603 acres in which 10 are ongoing while the remaining 10 have just been commenced.
- o Construction of Small Dams at feasible sites across merged areas
- o Construction of office accommodation PSU Small Dams Merged Area Irrigation Department Peshawar.

[Signature]
 Section Officer (Litigation)
 Irrigation Department Peshawar

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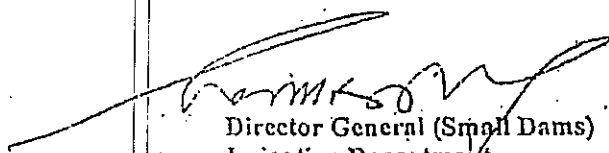
PREPARED BY:


Deputy Director
Small Dams (Merged Areas)
Irrigation Department

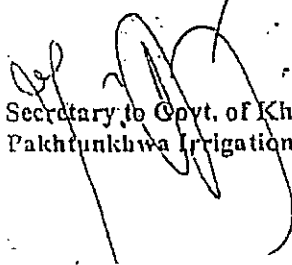
CHECK BY:

~~
Project Director
Small Dams (Merged Areas)
Irrigation Department~~

COUNTERSIGNED BY:


Director General (Small Dams)
Irrigation Department

FORWARDED BY:


Secretary to Govt. of Khyber
Pakhtunkhwa Irrigation Department

APPROVED BY:

~~RECEIVED~~

Annex - IV



GOVERNMENT OF KHYBER PAKHTUNKHWA
FINANCE DEPARTMENT

Finance Department Peshawar
No. BO(NMDs-II)/FD/3-5/Vol-II/2022/Regularization/Int: Dated: 07.11.2022

To
The Secretary to Govt. of Khyber Pakhtunkhwa,
Irrigation Department,
Peshawar.

Subject:- ARRANGEMENT OF FUNDS UNDER GRANT NO.61-NMAS.

Dear sir,
I am directed to refer to your Department's letter No.12-AO/IRR/Creation/2021-22 dated 29.08.2022, on the above captioned subject and to state that Finance Department agrees to create 25 posts of different categories in Irrigation Department (NMDs) for ADP Scheme (Creation of Project Support Unit for Pre Construction and Implementation of Small Dams Power Section) which have been regularized through the Khyber Pakhtunkhwa (Regularization of Services of Employees of Erstwhile Federally Administered Tribal Areas) Act 2021, w.e.f 01.07.2022 as per following details:-
(DDO Code-PR-8250)

#	Designation	BPS	Position code	No. of posts
1	Dy. Project Director	18	81206715	01
2	Project Manager(AE)/Deputy Director	18	81206716	01
3	Assistant Director (E&M) (Civil)	17	81206711-14 81210731	05
4	Superintendent	17	81210744	01
5	Assistant Accountant	16	81206710	01
6	Computer Operator	16	81210732-33	02
7	Record Keeper	07	81206717	01
8	Site Supervisor /Sub Engineer (E&M)	12	81206195 81206492	02
9	Driver	06	81210734-38	05
10	Naib Qasid	03	81210739-43	05
11	Sweeper	03	81210745	1
Total				25

(Signature)
Section Officer (Litigation)
Irrigation Department Peshawar

2. It is therefore, requested to submit audit copy mentioning DDO/position Codes alongwith financial implications, duly signed for authentication of this Department.

3. Finance Department's letter No. BO(NMDs-II)/FD/3-5/Vol-III/2022/Regularization/Int: dated 14.10.2022 is hereby withdrawn.

Yours faithfully

(Signature)
(Savinder Kumar)
Budget Officer (NMDs-II)

Encls: No. & date given.
Copy forwarded to the:

1. Assistant Director-II FMIU, Finance Department.
2. PA to Additional Secretary Finance-I, Finance Department.
3. Computer Cell Finance Department NMAs.
4. Master file/Record.

(Signature)
Budget Officer (NMDs-II)