BEFORE THE HONORABLE KHYBER PAKHTUNKHWA

SERVICE TRIBUNAL PESHAWAR

MISC. APPLICATION NO.

In re:

Execution Petition No. 694/2023 In Service Appeal No. 1833/2023

Govt. of Khyber Pakhtunkhwa & others Appellants

Documents & Description S. # Annexure Page Detail of vacant posts in BPS-16 1 Α 1-32 in Budget Book and Affidavit 2^{\cdot} Copy of Order dated 18/03/2024 В 33 3 Authority letter 34

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BEFORE THE HONORABLE KHYBER PAKHTUNKHWA SERVICE TRIBUNAL PESHAWAR

MISC. APPLICATION NO.

In re:

	Khyber Pakhtukhwa Service Tribunal
	Diary No. 12360
-	Dated 23/4/24
	l l

Execution Petition No. 694/2023 In Service Appeal No. 1833/2023 Ameer Abdullah

Versus

Govt. of Khyber Pakhtunkhwa & others Appellants

APPLICATION FOR SUBMISSION OF ADDITIONAL DOCUMENTS IN THE HONORABLE TRIBUNAL IN THE LIGHT OF ORDER DATED 18/03/2024 PASSED BY THE HONORABLE TRIBUNAL

RESPECTFULLY SHEWETH:

- 1. That detail of the employees who hold the post of BPS-16 (Budget Book) is annexed as <u>Annex-A</u>.
- 2. That the Order dated 18/03/2024 is annexed as <u>Annex-B</u>.

PRAYER:

It is humbly pray that the posting order of the appellant in compliance of the Honorable Tribunal dated 18/03/2024.



Director General Health Services Khyber Pakhtunkhwa Respondent No. 03

<u>Affidavit</u>

I, Dr. Shoukat Ali Director General Health Services Khyber Pakhtunkhwa, do hereby affirm and declare on oath that the contents of the instant Application are true and correct and nothing has been concealed from this Honorable Tribunal.



Director General Health Services Khyber Pakhtunkhwa Respondent No. 03



DIRECTORATE GENERAL HEALTH SERVICES KHYBER PAKHTUNKHWA PESHAWAR

All communications should be addressed to the Director General Health Services Peshawar and not to any official by name Office # 091-9210269 Fax # 091-9210230

AUTHORITY LETTER

Muhammad Yousaf Jamal Focal Person Litigation Section Directorate General Health Services Khyber Pakhtunkhwa is hereby authorized to attend/defend the court cases and file Parawise Comments / Reply etc on behalf of the undersigned before the Honorable Khyber Pakhtunkhwa Service Tribunal and its Camp Courts.

Director General Health Services Khyber Pakhtunkhwa, Peshawar

Budget Book 2022-23 DHO DIKhan

1		et Book 2022-23 DHO DIKhan		
	Health Facility	Type-D Hospital	BPS	Sanction as per BB
	DI-4720 BHU Saggu	Chief Clinical Technician (Multi Purpose)	16	1
2	DI-4721 BHU Potah	Chief Clinical Technician (Multi Purpose)	16	1
3	DI-4725 BHU Maddi Khel	Chief Clinical Technician (Multi Purpose)	16	1
4	DI-4727 BHU Rasheed		16	2
5	DI-4729 BHU Roda		- <u> </u>	1
6	DI-4730 BHU Mirbazi			<u>1</u>
7	DI-4731 BHU Jandi Babar			1
8	DI-4733 BHU Shorkot			1
9	DI-4735 BHU Kotla Lodhian		╺┼┄┈┥	1
10	DI-4737 BHU Zafarabad		┉┝╌╸╴┥	······································
11	DI-4738 BHU Lar			1
12	DI-4740 BHU Madi		┼───┤	1
13	DI-4741 BHU Gara Esa Khan		+	1
14	DI-4742 BHU Mangal		┥───┤	1
15	DI-4747 BHU Fateh			1
16				1
17			╉━━╋	1
18			┽┯╼╼┥	1
19			16	1
20			16	1
		(Wulti Purpose)	16	1.
			16	1
			16	1
			16	3
			16	2
		Chief Clinical Technician (Multi Purpose)	16	6
_	· · · · · · · · · · · · · · · · · · ·	Chief Clinical Technician (Multi Purpose)	16	2
	DI-4767 Malaria	Chief Clinical Technician (Multi Purpose)	16	6
	DI-4770 EPI	Chief Clinical Technician (Multi Purpose)	16	5
	DI-4770 EPI	District Multipurpose Field Supervisor	16	1
	0I-4775 Type-D Hospital Paharpu	Chief Clinical Technician (Multi Purpose)	16	1
31	DI-4780 BHU Gara Mat	Chief Clinical Technician (Multi Purpose)	16	1
		Total	┟┈┈╴╹	50
	3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	S.No Health Facility 1 DI-4720 BHU Saggu 2 DI-4721 BHU Potah 3 DI-4725 BHU Maddi Khel 4 DI-4727 BHU Rasheed 5 DI-4729 BHU Roda 6 DI-4730 BHU Mirbazi 7 DI-4731 BHU Jandi Babar 8 DI-4735 BHU Kotla Lodhian 10 DI-4735 BHU Kotla Lodhian 11 DI-4738 BHU Lar 12 DI-4740 BHU Madi 13 DI-4741 BHU Gara Esa Khan 14 DI-4742 BHU Mangal 15 DI-4753 BHU Awan 16 DI-4754 BHU Muryali 17 DI-4753 BHU Daraban Khurd 20 DI-4753 BHU Daraban Khurd 21 DI-4755 BHU Gandi Umar Khan 22 DI-4755 BHU Gara Madda 23 DI-4759 RHC Kotjai 24 DI-4760 RHC Kirri Shamozai 25 DI-4767 Malaria 26 DI-4767 CEPI 27 DI-4767 Malaria 28 DI-4770 EPI 30 I-4778 OBHU Gara Mat <td>S.NoHealth FacilityType-D Hospital1OI-4720 BHU SagguChief Clinical Technician (Multi Purpose)2DI-4721 BHU PotahChief Clinical Technician (Multi Purpose)3DI-4725 BHU Maddi KhelChief Clinical Technician (Multi Purpose)4DI-4727 BHU RasheedChief Clinical Technician (Multi Purpose)5DI-4729 BHU RodaChief Clinical Technician (Multi Purpose)6DI-4730 BHU MirbaziChief Clinical Technician (Multi Purpose)7DI-4731 BHU Jandi BabarChief Clinical Technician (Multi Purpose)9DI-4735 BHU Kotla LodhianChief Clinical Technician (Multi Purpose)10DI-4737 BHU ZafarabadChief Clinical Technician (Multi Purpose)11DI-4738 BHU MadiChief Clinical Technician (Multi Purpose)12DI-4741 BHU Gara Esa KhanChief Clinical Technician (Multi Purpose)13DI-4742 BHU MadiChief Clinical Technician (Multi Purpose)14DI-4742 BHU MangalChief Clinical Technician (Multi Purpose)15DI-4748 BHU MaryaliChief Clinical Technician (Multi Purpose)16DI-4748 BHU MaryaliChief Clinical Technician (Multi Purpose)17DI-4753 BHU Gara MaddaChief Clinical Technician (Multi Purpose)18DI-4754 BHU JabarwalaChief Clinical Technician (Multi Purpose)19DI-4754 BHU JabarwalaChief Clinical Technician (Multi Purpose)20DI-4754 BHU Gara MaddaChief Clinical Technician (Multi Purpose)21DI-4755 BHU Gara MaddaChief Clinical Technician (Multi Purpose)<</td> <td>S.No Health Facility Type-D Hospital BPS 1 DI-4720 BHU Saggu Chief Clinical Technician (Multi Purpose) 16 2 DI-4721 BHU Potah Chief Clinical Technician (Multi Purpose) 16 3 DI-4725 BHU Maddi Khel Chief Clinical Technician (Multi Purpose) 16 4 DI-4727 BHU Rasheed Chief Clinical Technician (Multi Purpose) 16 5 DI-4730 BHU Mirbazi Chief Clinical Technician (Multi Purpose) 16 6 DI-4733 BHU Jandi Babar Chief Clinical Technician (Multi Purpose) 16 7 DI-4733 BHU Shorkot Chief Clinical Technician (Multi Purpose) 16 8 DI-4738 BHU Lar Chief Clinical Technician (Multi Purpose) 16 10 DI-4738 BHU Lar Chief Clinical Technician (Multi Purpose) 16 11 DI-4741 BHU Gara Esa Khan Chief Clinical Technician (Multi Purpose) 16 13 DI-4747 BHU Fateh Chief Clinical Technician (Multi Purpose) 16 14 DI-4747 BHU Fateh Chief Clinical Technician (Multi Purpose) 16 15 DI-4748 BHU Maryai</td>	S.NoHealth FacilityType-D Hospital1OI-4720 BHU SagguChief Clinical Technician (Multi Purpose)2DI-4721 BHU PotahChief Clinical Technician (Multi Purpose)3DI-4725 BHU Maddi KhelChief Clinical Technician (Multi Purpose)4DI-4727 BHU RasheedChief Clinical Technician (Multi Purpose)5DI-4729 BHU RodaChief Clinical Technician (Multi Purpose)6DI-4730 BHU MirbaziChief Clinical Technician (Multi Purpose)7DI-4731 BHU Jandi BabarChief Clinical Technician (Multi Purpose)9DI-4735 BHU Kotla LodhianChief Clinical Technician (Multi Purpose)10DI-4737 BHU ZafarabadChief Clinical Technician (Multi Purpose)11DI-4738 BHU MadiChief Clinical Technician (Multi Purpose)12DI-4741 BHU Gara Esa KhanChief Clinical Technician (Multi Purpose)13DI-4742 BHU MadiChief Clinical Technician (Multi Purpose)14DI-4742 BHU MangalChief Clinical Technician (Multi Purpose)15DI-4748 BHU MaryaliChief Clinical Technician (Multi Purpose)16DI-4748 BHU MaryaliChief Clinical Technician (Multi Purpose)17DI-4753 BHU Gara MaddaChief Clinical Technician (Multi Purpose)18DI-4754 BHU JabarwalaChief Clinical Technician (Multi Purpose)19DI-4754 BHU JabarwalaChief Clinical Technician (Multi Purpose)20DI-4754 BHU Gara MaddaChief Clinical Technician (Multi Purpose)21DI-4755 BHU Gara MaddaChief Clinical Technician (Multi Purpose)<	S.No Health Facility Type-D Hospital BPS 1 DI-4720 BHU Saggu Chief Clinical Technician (Multi Purpose) 16 2 DI-4721 BHU Potah Chief Clinical Technician (Multi Purpose) 16 3 DI-4725 BHU Maddi Khel Chief Clinical Technician (Multi Purpose) 16 4 DI-4727 BHU Rasheed Chief Clinical Technician (Multi Purpose) 16 5 DI-4730 BHU Mirbazi Chief Clinical Technician (Multi Purpose) 16 6 DI-4733 BHU Jandi Babar Chief Clinical Technician (Multi Purpose) 16 7 DI-4733 BHU Shorkot Chief Clinical Technician (Multi Purpose) 16 8 DI-4738 BHU Lar Chief Clinical Technician (Multi Purpose) 16 10 DI-4738 BHU Lar Chief Clinical Technician (Multi Purpose) 16 11 DI-4741 BHU Gara Esa Khan Chief Clinical Technician (Multi Purpose) 16 13 DI-4747 BHU Fateh Chief Clinical Technician (Multi Purpose) 16 14 DI-4747 BHU Fateh Chief Clinical Technician (Multi Purpose) 16 15 DI-4748 BHU Maryai

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KHUDDAAR KHYBER PAKHTUNKHWA

DEMANDS FOR GRANTS CURRENT EXPENDITURE 2022-23

Vol-III (Part E)

FINANCE DEPARTMENT Government of Khyber Pakhtunkhwa

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NC21017 (013) HEALTH

073105 RURAL HEALTH CENTERS

ND PART	AL CUM OBJECT CLASSIFI ICULARS OF THE SCHEME	CATION	NUMB PO 2021-2022	ER OF STS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs		<u> </u>
07	HEALTH				KS .	Rs	Rs
073	HOSPITAL SERVI						
0731 073105	GENERAL HOSPIT		ICES				
075105	5 RURAL HEALTH	CENTERS	,		•		
DI472	0 Basic Health unit S	aggu D I I	KHAN				
A01 ·	TOTAL EMPLOYEES RELA	FED EXPENS	ES.			· · ·	6,205,000
A011	TOTAL PAY			٥		- -	
				9			2,098,000
A011-1	TOTAL PAY OF OFFICERS	•		. 3			818,000
A01101	Total Basic Pay Of Officer			j			
M033	Medical Officer	(BPS-17)		1			364,000
C299	Chief PHC Technician (Multi Purpose)	(BPS-16)		1		1	227,000
	Chief PHC Technologist (MCH)	(BPS-16)		Ι.		· · · · · ·	227,000
A011-2	TOTAL PAY OF OTHER ST	AFF		۵			
	Total Basic Pay Other Staff			б		· ·	1 280.000
•\$325	Senior PHC Technician	(BPS-14)					, _, _,
	(Multi Purpose)	(66-14)		1			280,000
	Senior PHC Technician (MCH)	(BPS-14)		1		•	280,000
W004	Ward Orderli	(BPS-04)		1			
W093	WARD ATTENDANT		S-04)	1		· · · · ·	183,000
	Behishti/Sweeper	· · · · ·	- • ·,	,			183,000
	Chowkidar	(BPS-03)		1			177,000
		(BPS-03)		1	-		177,000
4012	TOTAL ALLOWANCES						4,107,000
A012-1	TOTAL REGULAR ALLOWA	NCES					4,105,000_
A01202	House Rent Allowance		`				745,000
	Conveyance Allowance						540,000
	Washing Allowance						108,000
	Dress Allowance Integrated Allowance			•			154,000
	Medical Allowance						65,000
	Health Professional Allowance						139,000
	Tropostonar Amortalico		-				790,000

* Attached

NC21017 (013) HEALTH

073105 RURAL HEALTH CENTERS

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NCTIONAL CUM OBJECT CLASSIF D PARTICULARS OF THE SCHEMI		IBER OF POSTS	BUDGET ESTIMATES	REVISED	BUDGET
	2021-202		ES FIMA FES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
07 HEALTH		- <u>- ,</u> ,	Rs	Rs	Rs
073 HOSPITAL SERVI				•	
0731 GENERAL HOSPI	TAL SERVICES		:		
073105 RURAL HEALTH	CENTERS			•	
Di4721 Basic Health unit	Pota D I KHAN				
01 TOTAL EMPLOYEES RELA	TED EXPENSES.			۰ <u> </u>	6,463,000
011 TOTAL PAY		10		_	2,397,000
011-1 TOTAL PAY OF OFFICERS		2			591,000
01101 Total Basic Pay Of Officer		2			591,000
M033 Medical Officer	(BPS-17)	1			364,000
C299 Chief PHC Technician	(BPS-16)	1	·		-
(Multi Purpose)		-			227,000
011-2 TOTAL PAY OF OTHER ST	'AFF	8		-	<u>1,806,000</u>
1151 Total Basic Pay Other Staff		8		-	
S325 Senior PHC Technician (Multi Purpose)	(BPS-14)	2			560,000
S338 Senior PHC Technician (MCH)	(BPS-14)	1			280,000
P452 PHC TECHNICIAN (MULTI PURPOSE)	(BPS-12)	1			246,000
D016 Dental Attendant	(BPS-04)	1			183,000
W004 Ward Orderli	(BPS-04)	1			-
B068 Behishti/Sweeper	(BPS-03)	1		I	183,000
C057 Chowkidar	(BPS-03)	-			177,000
12 TOTAL ALLOWANCES					177,000
012-1 TOTAL REGULAR ALLOW	ANCÉS			-	1
					4,064,000
01202 House Rent Allowance 01203 Conveyance Allowance				`	825,000
11203 Conveyance Allowance 11207 Washing Allowance					600,000
1208 Dress Allowance					120,000
20D Integrated Allowance	•				154,000
217 Medical Allowance					72,000
21B Health Professional Allowance					151,000
·					502,000
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NC21017 (013) HEALTH

073105 RURAL HEALTH CENTERS

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	AL CUM OBJECT CLASSIFIC		UMBER OF POSTS 2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
07 073 0731 07310	HEALTH HOSPITAL SERVIC GENERAL HOSPIT 5 RURAL HEALTH (AL SERVICES		Rs	Rs	Rs
DI472	5 Basic Health unit M	ladi Khel D I k	KHAN		•	
A01	TOTAL EMPLOYEES RELAT	ED EXPENSES.				5,227,000
A011	TOTAL PAY	·	<u>8</u>		· · ·	1,818,000
A011-1	TOTAL PAY OF OFFICERS		3	· ·	-	818,000
A01101	Total Basic Pay Of Officer		3		-	818,000
M033	Medical Officer	(BPS-17)	1		11	364,000
C299	Chief PHC Technician (Multi Purpose)	(BPS-16)	. I		I.	227,000
C300	Chief PHC Technician (MCH)	(BPS-16)	I			227,000
A011-2	TOTAL PAY OF OTHER ST	AFF	5		· 	1,000,000
A01151	Total Basic Pay Other Staff		۲		•	1,000,000
-\$325	Senior PHC Technician (Multi Purpose)	(BPS-14)	1			280,000
W004	Ward Orderli	(BPS-04)	1			183,000
W093	WARD ATTENDANT	(BPS-04)	1			183,000
B068	Behishti/Sweeper	(BPS-03)	1			
C057	Chowkidar	(BPS-03)	, J			177,000 177,000
A012	TOTAL ALLOWANCES					3,409,000_
Á012-1	TOTAL REGULAR ALLOWA	NCES			•	
A01202	House Rent Allowance					642,000
A01203	Conveyance Allowance					480,000
A01207	Washing Altowance					96,000
A01208	Dress Allowance					131,000
A0120D	Integrated Allowance					58,000
A01217	Medical Allowance					124,000
A0121B	Health Professional Allowance					502,000
A0121T	Adhoc Relief Allowance 2013					35,000
A0122C	Adhoc Relief Allowance - 2015					25,000
		N				

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NC21017 (013) HEALTH

073105 RURAL HEALTH CENTERS

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	NAL CUM OBJECT CLASSIFI TICULARS OF THE SCHEME		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
07 073 0731 07310	HEALTH HOSPITAL SERVI GENERAL HOSPIT 5 RURAL HEALTH	TAL SERVICES		Rs	Rs	Rs
DI472	7 Basic Health unit R	ashid D I KHAN				
A01	TOTAL EMPLOYEES RELAT	TED EXPENSES.		-		<u>5,667,090</u>
A011 ·	TOTAL PAY		2			2,045,000
A011-1	TOTAL PAY OF OFFICERS		4		-	1,045,000
A01101	Total Basic Pay Of Officer		4		- -	1,045,000
M033	Medical Officer	(BPS-17)	1			364,000
C299	Chief PHC Technician (Multi Purpose)	(BPS-16)	2	· ·		454,000
C300	Chief PHC Technician (MCH)	(BPS-16)	1			. 227,000
011-2 '=	TOTAL PAY OF OTHER ST	AFF	5		-	1,000,000
01151	Total Basic Pay Other Staff	· .	ک	`	. .	1,000,000_
\$325	Senior PHC Technician (Multi Purpose)	(BPS-14)	. 1		. ,	280,000
W004	Ward Orderli	(BPS-04)	1			183,000
W093	WARD ATTENDANT	(BPS-04)	1			183,000
B068	Behishti/Sweeper	(BPS-03)	. 1			177,000
C057	Chowkidar	(BPS-03)	1			177,000
.012	TOTAL ALLOWANCES			<i>.</i> .		3.622.000
012-1	TOTAL REGULAR ALLOWA	NCES				
A01202 A01203 A01207 A01208 A0120D A01217 A0121B A0121T A0122C	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Health Professional Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015	•				750,000 540,000 108,000 142,000 65,000 144,000 301,000 29,000 21,000
	ANT			· ·	'	

	NAL CUM OBJECT CLASSE FICULARS OF THE SCHEM		NUMBER POST 2021-2022 2		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
07 073 0731 07310	HEALTH HOSPITAL SERV GENERAL HOSP 5 RURAL HEALTH	ITAL SERVI	ICES	-	Rs	Rs	Rs
DI472	9 Basic Health unit	Roda D I K	HAN				
A0 1	TOTAL EMPLOYEES REL	ATED EXPENS	ES.		•		5,201,000
A011	TOTAL PAY			8			1,818,000_
A011-1	TOTAL PAY OF OFFICER	s		3			818,000
A01101	Total Basic Pay Of Officer			3			
M033	Medical Officer	(BPS-17)		1	,		364,000
C299	Chief PHC Technician (Multi Purpose)	(BPS-16)		1	,		227,000
C300	Chief PHC Technician (MCH)	(BPS-16)		1			227,000
A011-2	TOTAL PAY OF OTHER S	STAFF .		5			1,000,000
A01151	Total Basic Pay Other Staff			٢	•		1 000 000_
-8 325	Senior PHC Technician (Multi Purpose)	(BPS-14)		I			280,000
W004	Ward Orderli	(BPS-04)		1		~ .	183,000
W093	WARD ATTENDANT	. (BP	S-04)	I			183,000
B068	Behishti/Sweeper	(BPS-03)		1			177,000
C057	Chowkidar	(BPS-03)		1			177,000
A012	TOTAL ALLOWANCES						3,383,000
A012-1	TOTAL REGULAR ALLOW	VANCES					3_381,000_
A01202 A01203 A01207 A01208 A0120D A01217 A0121B A0121T A0122C	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Health Professional Allowance Adhoc Relief Allowance - 20	1					642,000 480,000 96,000 141,000 58,000 124,000 469,000 33,000 24,000
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	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023	
07 073 0731 07310	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SE RURAL HEALTH CENTE		Rs	Rs	Rs	
DI473	80 Basic Health unit Mirbazi.	D I KHAN		'		
A01	TOTAL EMPLOYEES RELATED EXP	ENSES.	· ·	· .	5,214,000_	
A011 ·	TOTAL PAY	8			1,818,000	
A011-1	TOTAL PAY OF OFFICERS	3		• -	818,000	
A01101	Total Basic Pay Of Officer	<u>3</u>		-	818,000	
M033	Medical Officer (BPS-17)	1.			364,000	
C299	Chief PHC Technician (BPS-16) (Multi Purpose)	· · · · 1	(227,000	•
C300	Chief PHC Technician (BPS-16) (MCH)	1		· · · ·	227,000	
A011-2	TOTAL PAY OF OTHER STAFF	5			1,000,000	
A01151	Total Basic Pay Other Staff	۲.	,		1,000,000	
-5 325	Senior PHC Technician (BPS-14) (Multi Purpose)	1			280,000	
W004	Ward Orderli (BPS-04)	i I			183,000	
W093	WARD ATTENDANT	(BPS-04) 1			183,000	
B068	Behishti/Sweeper (BPS-03)	1			. 177,000	
C057	Chowkidar (BPS-03)	. 1	-		177,000	
A012	TOTAL ALLOWANCES				3,396,000_	·
A012-1	TOTAL REGULAR ALLOWANCES				3,394,000	
A01202 A01203 A01207 A01208 A0120D A01217 A0121B A0121T	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Health Professional Allowance Adhoc Relief Allowance 2013				642,000 480,000 96,000 130,000 58,000 124,000 485,000	
A0122C	Adhoc Relief Allowance - 2015				37,000 27,000	



NC21017 (013) HEALTH

073105 RURAL HEALTH CENTERS

UNCTIONAL CUM OBJECT CLASSIE ND PARTICULARS OF THE SCHEM		NUMBER POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET
:			22-2023	2021-2022	2021-2022	ESTIMATES 2022-2023
07 HEALTH				Rs	Rs	Rs
07 HEALTH 073 HOSPITAL SERV	ICES .				· ·	
0731 GENERAL HOSPI		ES				
073105 RURAL HEALTH	CENTERS					
DI4731 Basic Health unit	Jandi Babar.	D I KHAN	Ī			
A01 TOTAL EMPLOYEES RELA	TED EXPENSES				• ;	5.122.000
A011 TOTAL PAY			8		-	1.837.000
A011-1 TOTAL PAY OF OFFICERS	ŝ		2			
			4		,	591,000
A01101 Total Basic Pay Of Officer	•		2		-	591,000
M033 Medical Officer	(BPS-17)		I		1	364,000
C299 Chief PHC Technician (Multi Purpose)	(BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER S	TAFF		6		i	
A01151 Total Basic Pay Other Staff					-	
			`б		-	1_246,000
S325 Senior PHC Technician (Multi Purpose)	(BPS-14)		1		. :	280,000
P453 PHC TECHNICIAN (MCH)	(BPS-12)		1			246,000
W004 Ward Orderli	(BPS-04)	,	1			183,000
W093 WARD ATTENDANT	(BPS-0		1			183,000
B068 Behishti/Sweeper	(BPS-03)		1			177,000
C057 Chowkidar	(BPS-03)		1			177,000
A012 TOTAL ALLOWANCES						3,285,000
A012-1 TOTAL REGULAR ALLOW	ANCES				•	3,283,000
A01202 House Rent Allowance						617,000
A01203 Conveyance Allowance						480,000
A01207 Washing Allowance A01208 Dress Allowance						96,000
A01208 Dress Allowance A0120D Integrated Allowance	•		•			129,000
A01217 Medical Allowance						58,000
A0121B Health Professional Allowance						119,000
A0121T Adhoc Relief Allowance 2013						485,000
A0122C Adhoc Relief Allowance - 201	5					27,000
A0122M Adhoc Releif Allowance 2016	-				X.	20,000
ϵ						140,000
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NC21017 (013) Health

073105 RURAL HEALTH CENTERS

	NAL CUM OBJECT CLASSIF		SER OF	BUDGET ESTIMATES	REVISED	BUDGET
			2022-2023	2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
07	HEALTH			Rs	Rs	Rs
073 0731 07310	HOSPITAL SERVI GENERAL HOSPI	TAL SERVICES				•
D1473	Basic Health unit S	Shore Kot D I KHA!	N .			
A01	TOTAL EMPLOYEES RELA	TED EXPENSES.		、		6,945,000
A011	TOTAL PAY		9		<u>:</u>	2,201,000
A011-1	TOTAL PAY OF OFFICERS		3			955,000
401101	Total Basic Pay Of Officer		3	• •		955,000_
M033	Medical Officer	(BPS-17)	1			364,000
P445	PHC TECHNOLOGIST (MCH)	(BPS-17)	1		· .	364,000
C299	Chief PHC Technician (Multi Purpose)	(BPS-16)	1		•	227,000
011-2	TOTAL PAY OF OTHER ST	AFF	۲			1,246,000
A01151	Total Basic Pay Other Staff		6			_1,246,000
\$325 ↓ ∙	Senior PHC Technician (Multi Purpose)	(BPS-14)	1			280,000
P453	PHC TECHNICIAN (MCH)	(BPS-12)	1			246,000
D016	Dental Attendant	(BPS-04)	1			183,000
W004	Ward Orderli	(BPS-04)	1			183,000
B068	Behishti/Sweeper	(BPS-03)	1			177,000
C057	Chowkidar	(BPS-03)	1			177,000
A012	TOTAL ALLOWANCES					
					· .	4,744,000
A012-1	TOTAL REGULAR ALLOWA	ANCES				4,742,000
A01202 A01203	House Rent Allowance					768,000
A01203	Conveyance Allowance Washing Allowance			· •		540,000
401208	Dress Allowance					108,000
0120D	Integrated Allowance			•		154,000 65,000
01217	Medical Allowance			,		151,000
0121B	Health Professional Allowance					1,259,000
0121 T	Adhoc Relief Allowance 2013					52,000
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	IAL CUM OBJECT CLASSIFIC	POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
07 073 0731 07310	HEALTH HOSPITAL SERVIC GENERAL HOSPIT 5 RURAL HEALTH C	AL SERVICES		Rs	Rs	Rs
DI473	5 Basic Health unit K KHAN	otla Lodhan. D I			1	
401	TOTAL EMPLOYEES RELAT	ED EXPENSES.				5,468,000_
A011	TOTAL PAY		8			1,871,000
4011-1	TOTAL PAY OF OFFICERS		2		· · · ·	591,000_
A01101	Total Basic Pay Of Officer		2		-	591,000
M033	Medical Officer	(BPS-17)	1			364,000
C299	Chief PHC Technician (Multi Purpose)	(BPS-16)	1			227,000
A011-2	TOTAL PAY OF OTHER STA	.FF	б.			
A01151	Total Basic Pay Other Staff		6			1,280,000
\$325 •	Senior PHC Technician (Multi Purpose)	(BPS-14)	1			280,000
S338	Senior PHC Technician (MCH)	(BPS-14)	. 1			280,000
W004	Ward Orderli	(BPS-04)	1			183,000
W093	WARD ATTENDANT	(BPS-04)	1			183,000
B068	Behishti/Sweeper	(BPS-03)	111			177,000
C057	Chowkidar	(BPS-03)	I	、	-	177,000
A012	TOTAL ALLOWANCES					3,597,000
A012-1	TOTAL REGULAR ALLOWA	NCES				3,595,000
A01202	House Rent Allowance	· · · ·				637,000
A01203	Conveyance Allowance					480,000
401207	Washing Allowance			,		96,000
A01208 A0120D	Dress Allowance Integrated Allowance					138,000
4012012	Medical Allowance					58,000
40121B	Health Professional Allowance					121,000 719,000
A0121T	Adhoc Relief Allowance 2013					41,000
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	NAL CUM OBJECT CLASSIFICATION	NUMB	STS	BUDGET ESTIMATES	REVISED	BUDGET
		2021-2022	2022-2023	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
07	HEALTH	<u></u>		Rs	Rs	Rs
073	HOSPITAL SERVICES					
0731	GENERAL HOSPITAL SE	RVICES				
07310	5 RURAL HEALTH CENTE	RS			I	
DI473	7 Basic Health unit Zafar Al	ad. D I KH	AN			
01	TOTAL EMPLOYEES RELATED EXP	ENSES.				<u>6,986,000</u>
011	TOTAL PAY		9		-	2,201,000
011-1	TOTAL PAY OF OFFICERS		3		· -	955,000
01101	Total Basic Pay Of Officer		3		-	955,000
M033	Medical Officer (BPS-17)		. 1	•	I	364,000
P427	PHC TECHNOLOGIST (MULTI PURPOSE)	(BPS-17)	1			364,000
C299	Chief PHC Technician (BPS-16) (Multi Purpose)		1			227,000
011-2 ,	TOTAL PAY OF OTHER STAFF		б	,	-	1,246,000
01151	Total Basic Pay Other Staff		6		<u>.</u>	<u>1,246,000</u>
\$325	Senior PHC Technician (BPS-14) (Multi Purpose)		1		r,	280,000
P453	PHC TECHNICIAN (MCH) (BPS-12)	1			246,000
W004	Ward Orderli (BPS-04)		1			183,000
W093	WARD ATTENDANT	(BPS-04)	•			
B068	Behishti/Sweeper (BPS-03)	-	1			183,000
C057						177,000
	· · · · ·		<i>i</i> 1			177,000
012	TOTAL ALLOWANCES				-	4,785,000
012-1	TOTAL REGULAR ALLOWANCES				-	4,783,000
)1202)1203	House Rent Allowance					768,000
01205	Conveyance Allowance Washing Allowance					540,000
1208	Dress Allowance					108,000
120D	Integrated Allowance					65,000
)1217	Medical Allowance			,		151,000
DI21B DI21T	Health Professional Allowance Adhoc Relief Allowance 2013	•	•			1,305,000
1211	Autoc Kener Allowance 2013			· .		62,000
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073105 RURAL HEALTH CENTERS

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UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
			021-2022	2022-2023	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
07				<u> </u>	Rs	Rs	Rs
073 0731 073105	HEALTH HOSPITAL SERV GENERAL HOSP RURAL HEALTH	ITAL SERVIC	ES	~	/		
DI4738	Basic Health unit	Lar D I KHA	N				
.01 TO	OTAL EMPLOYEES REL	ATED EXPENSES	5.				5,876,000_
N011 TO	DTAL PAY			8			
ю11-1 то	OTAL PAY OF OFFICER	S		3		· · · ·	818,000
.01101 To	otal Basic Pay Of Officer			3		· ·	818,000
M033 M	edical Officer	(BPS-17)		1			364,000
C299 Ci . (N	nief PHC Technician Iulti Purpose)	(BPS-16)		i			227,000
	nief PHC Technician ICH)	(BPS-16)		I			227,000
4011-2 ТС	OTAL PAY OF OTHER S	STAFF		5		:	1,000,000
A01151 To	otal Basic Pay Other Staff			5		:•	1,000,000
-\$325 Se (M	nior PHC Technician Iulti Purpose)	(BPS-14)		1			280,000
W004 W	ard Orderli	(BPS-04)		1	,		183,000
W093 W	ARD ATTENDANT	(BPS-	04)	1			183,000
B068 Be	hishti/Sweeper	(BPS-03)	-	· 1			177,000
C057 CI	howkidar	(BPS-03)		1		· · · ·	177,000
012 T	OTAL ALLOWANCES						4,058,000
A012-1 TO	OTAL REGULAR ALLOW	WANCES		·		.i	4,056,000
A01202 He	ouse Rent Allowance						642,000
A01203 Co	onveyance Allowance						642,000 480,000
	ashing Allowance						96,000
	ress Allowance	·		,			130,000
	tegrated Allowance						58,000
	edical Allowance	_					124,000
	ealth Professional Allowance dhoc Relief Allowance 2013						1,101,000
	dhoc Relief Allowance - 20						46,000 32,000
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073105 RURAL HEALTH CENTERS

UNCTIONAL CUM OBJECT CLASSIF		BER OF	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET
	2021-2022	2022-2023	2021-2022	2021-2022	ESTIMATES 2022-2023
07 HEALTH 073 HOSPITAL SERVI 0731 GENERAL HOSPI 073105 RURAL HEALTH	TAL SERVICES		Rs	Rs	Rs
DI4740 Basic Health unit I	Maddi. D I KHAN				
A01 •• TOTAL EMPLOYEES RELA	TED EXPENSES.			-	5,095,000
A011 TOTAL PAY		8	, *		1,871,000
A011-1 TOTAL PAY OF OFFICERS		2		· i	591,000
A01101 Total Basic Pay Of Officer		2		-	591,000
M033 Medical Officer	(BPS-17)	1			364,000
C299 Chief PHC Technician (Multi Purpose)	(BPS-16) .	1			227,000
A011-2 TOTAL PAY OF OTHER ST	`AFF	Ĺ			1,280,000
A01151 Total Basic Pay Other Staff		б		-	1,280,000
S325 Senior PHC Technician (Multi Purpose)	(BPS-14)	1	,		
§338 Senior PHC Technician (MCH)	(BPS-14)	1			280,000
W004 Ward Orderli	(BPS-04)	1			183,000
W093 WARD ATTENDANT	(BPS-04)	1			183,000
B068 Behishti/Sweeper	(BPS-03)	1	·		
C057 Chowkidar	(BPS-03)	7 1 · ·	_		177,000
A012 TOTAL ALLOWANCES	. ,	•	•	<i>,</i> _	177,000 <u>3,224,000</u>
A012-1 TOTAL REGULAR ALLOWA	ANCES				3,222,000
A01202 House Rent Allowance					637,000
A01203 Conveyance Allowance					480,000
A01207 Washing Allowance					96,000
A01208 Dress Allowance					141,000
A0120D Integrated Allowance A01217 Medical Allowance					58,000
A01217 Medical Allowance A0121B Health Professional Allowance	ì				121,000
A0121T Adhoc Relief Allowance 2013					329,000
	i				33,000
A0122C Adhoc Relief Allowance - 2015)				31,0

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	NAL CUM OBJECT CLASSIFIC TICULARS OF THE SCHEME		BER OF	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET
	· •.	2021-2022		2021-2022	2021-2022	ESTIMATES 2022-2023
07 073 0731 07310	HEALTH HOSPITAL SERVIC GENERAL HOSPIT 5 RURAL HEALTH (AL SERVICES		Rs	Rs :	Rs
DI474	11 Basic Health unit G KHAN	ara Isa khan D I				
A01	TOTAL EMPLOYEES RELAT	'ED EXPENSES.				5,726,000
A011	TOTAL PAY		8		-	2,039,000
A011-1	TOTAL PAY OF OFFICERS		4		· .	1,319,000
A01101	Total Basic Pay Of Officer		<u>4</u>			1 319.000
M033	Medical Officer	(BPS-17)	1		-	, .
P427	PHC TECHNOLOGIST (MULT. 'PURPOSE)	. ,	1			364,000
P445	PHC TECHNOLOGIST (MCH)	(BPS-17)	1		1	264.000
C299 ,	Chief PHC Technician (Multi Purpose)	(BPS-16)	1		<i>.</i>	364,000 227,000
A011-2	TOTAL PAY OF OTHER STA	\FF	4			720.000
A01151	Total Basic Pay Other Staff		4		-	720 000
W004	Ward Orderli	(BPS-04)	1			,
W093	WARD ATTENDANT	(BPS-04)	1	· .		183,000
B068	Behishti/Sweeper	(BPS-03)	1			177,000
C057	Chowkidar	(BPS-03)	1			177,000
A012	TOTAL ALLOWANCES					3.687.000
A012-1	TOTAL REGULAR ALLOWA	NCES			-	3,685,000
A01202 A01203 A01207 A01208 A0120D A01217 A0121B A0121T A0122C	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Health Professional Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015			<i>с</i>		731,000 480,000 96,000 131,000 58,000 152,000 385,000 29,000 23,000
-	KW.	• -		· · ·		

NC21017 (013) HEALTH

	NAL CUM OBJECT CLASSIFI TICULARS OF THE SCHEME		UMBER OF POSTS 2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
07 073 0731 07310	HEALTH Hospital Servi General Hospit 5 Rural Health	CES Fal services		Rs	Rs	Rs
DI474	42 Basic Health unit N	langal. D I KH	AN			
A01	TOTAL EMPLOYEES RELAT	TED EXPENSES.		-		5,188,000
N011	TOTAL PAY		8			<u>1,871,000</u>
A011-1	TOTAL PAY OF OFFICERS		2		-	591,000_
A01101	Total Basic Pay Of Officer		2			591,000
M033	Medical Officer	(BPS-17)	í			364,000
C299	Chief PHC Technician (Multi Purpose)	(BPS-16)	. I			227,000
A011-2	TOTAL PAY OF OTHER ST	AFF ·	6			1,280,000
A01151	Total Basic Pay Other Staff		6			1,280,000
S325	Senior PHC Technician (Multi Purpose)	(BPS-14)	í			280,000
-8338	Senior PHC Technician (MCH)	(BPS-14)	· 1			280,000
W004	Ward Orderli	(BPS-04)	1	· ·		182.000
W093	WARD ATTENDANT	(BPS-04)	1			183,000
B068	Behishti/Sweeper	(BPS-03)				183,000
C057	Chowkidar	(BPS-03)	1			177,000
A012	TOTAL ALLOWANCES	(·			3,317,000
A012-1	TOTAL REGULAR ALLOWA	ANCES				3,315,000
A01202	House Rent Allowance					•
A01203	Conveyance Allowance					637,000 480,000
A01207	Washing Allowance					96,000
A01208	Dress Allowance					142,000
A0120D	Integrated Allowance		- , ,			58,000
A01217 A0121B	Medical Allowance	,				121,000
A0121B	Health Professional Allowance Adhoc Relief Allowance 2013					452,000
A0122C	Adhoc Relief Allowance - 2013					32,000
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UNCTIONAL CUM OBJECT CLASSIFICATION IND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
07 073 0731 07310	HEALTH HOSPITAL SERVIO GENERAL HOSPIT 5 RURAL HEALTH O	AL SERVIC	ES		Rs	Rs	· Rs
DI474	7 Basic Health unit F	atha D I KH	AN				4
A01	TOTAL EMPLOYEES RELAT	ED EXPENSES					6.739.000_
4011	TOTAL PAY			9			2,151,000
A011-1	TOTAL PAY OF OFFICERS			2			591,000
A01101	Total Basic Pay Of Officer			2		•	591,000
M033	Medical Officer	(BPS-17)		1			364,000
C299	Chief PHC Technician (Multi Purpose)	(BPS-16)		I			227,000
A011-2	TOTAL PAY OF OTHER STA	AFF		2	·	•	
401151	Total Basic Pay Other Staff	,		-	•		<u>1_560,000</u>
\$325	Senior PHC Technician (Multi Purpose)	(BPS-14)		1			280,000
-\$338	Senior PHC Technician (MCH)	(BPS-14)		2			↓ 560,000
W004	Ward Orderli	(BPS-04)		1		· . ·	182.000
W093	WARD ATTENDANT	(BPS-0	4)				183,000
B068	Behishti/Sweeper	(BPS-03)		1			183,000
C057	Chowkidar	(BPS-03)		1			177,000
	Chowkida	(BPS-03)		1			177,000
012	TOTAL ALLOWANCES						4,588,000
\012-I	TOTAL REGULAR ALLOWA	NCES				,	4,586,000
401202	House Rent Allowance						741,000
\01203 \01207	Conveyance Allowance						540,000
01207	Washing Allowance Dress Allowance						108,000
.0120D	Integrated Allowance		-				154,000
01217	Medical Allowance						65,000
0121B	Health Professional Allowance						. 137,000 1,271,000
0121T	Adhoc Relief Allowance 2013						56,000
0122C	Adhoc Relief Allowance - 2015			••			38,000
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	NAL CUM OBJECT CLASSIFI FICULARS OF THE SCHEME		ER OF	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	•	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
07 073 0731 07310	HEALTH HOSPITAL SERVI GENERAL HOSPI 5 RURAL HEALTH	TAL SERVICES		Rs	Rs	Rs -
DI474	8 Basic Health unit M	Muryali D I KHAN		· · ·	:	
A01	TOTAL EMPLOYEES RELA	TED EXPENSES.	·			5.886,000
A011	TOTAL PAY		2	•		2,201,000
A011-1	TOTAL PAY OF OFFICERS		3			955,000_
A01101	Total Basic Pay Of Officer		3			955,000
M033	Medical Officer	(BPS-17)	ï			364,000
P427	PHC TECHNOLOGIST (MUL' PURPOSE)	ri (BPS-17)	1			364,000
C299	Chief PHC Technician (Multi Purpose)	(BPS-16)	. 1			227,000
A011-2	TOTAL PAY OF OTHER ST	AFF	6		. ·	
A01151	Total Basic Pay Other Staff		б			1,246,000_
- \$325	Senior PHC Technician (Multi Purpose)	(BPS-14)	1			280,000
P453	PHC TECHNICIAN (MCH)	(BPS-12)	1	· ·		246,000
W004	Ward Orderli	(BPS-04)	1 ·			- 183,000
W093	WARD ATTENDANT	(BPS-04)				183,000
B068	Behishti/Sweeper	(BPS-03)	1			177,000
C057	Chowkidar	(BPS-03)	1			177,000
A012	TOTAL ALLOWANCES	•				3,685,000
A012-1	TOTAL REGULAR ALLOW	ANCES				3,683,000_
A01202	House Rent Allowance				-	768,000
A01203	Conveyance Allowance					540,000
A01207	Washing Allowance					108,000
A01208	Dress Allowance					137,000
A0120D	•					65,000
A01217						151,000
A0121B	Health Professional Allowance					285,000
A0121T	Adhoc Relief Allowance 2013	(.				32,000
r	Attion	V.				ı

	NAL CUM OBJECT CLASSIFI TICULARS OF THE SCHEME		NUMBEF POST 2021-2022		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
0.7					Rs	Rs	Rs
07 073	HEALTH HOSPITAL SERVIO	CFS					
0731	GENERAL HOSPIT		CFS				
07310			CLO				
DI474	19 Basic Health unit A	wan DIK	HAN				
A01	TOTAL EMPLOYEES RELAT	TED EXPENS	ES.			•	5,409_000
A011	TOTAL PAY	•		8			1,871,000_
A011-1	TOTAL PAY OF OFFICERS			2			591,000
A01101	Total Basic Pay Of Officer			2			501.000
M033	Medical Officer						591,000
÷		(BPS-17)		1			364,000
C299	Chief PHC Technician (Multi Purpose)	(BPS-16)		1			227,000
A011-2	TOTAL PAY OF OTHER ST	AFF		6			1.280.000
A01151	Total Basic Pay Other Staff						
÷.,				6			1,280,000
S325	Senior PHC Technician (Multi Purpose)	(BPS-14) ·		1		·	280,000
\$338 [°]	Senior PHC Technician (MCH)	(BPS-14)		1			280,000
W004	Ward Orderli	(BPS-04)		1			183,000
W093	WARD ATTENDANT	(BP	5-04)	1			183,000
B068	Behishti/Sweeper	(BPS-03)		1			177,000
C057	Chowkidar `	(BPS-03)		1			177,000
A012	TOTAL ALLOWANCES	-		-		•	
						ı	3,538,000
A012-1	TOTAL REGULAR ALLOWA	NCES					3,536,000
A01202	House Rent Allowance						637,000
A01203	Conveyance Allowance						480,000
A01207	Washing Allowance						96,000
401208	Dress Allowance						141,000
A0120D	Integrated Allowance				. ,		58,000
401217 40121B	⁷ Medical Allowance Health Professional Allowance						121,000
A0121B	Adhoc Relief Allowance 2013				,		663,000
A01211	Adhoc Relief Allowance - 2013						39,000
101240	Achoe Acher Anowance - 2015						28,000
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073105 RURAL HEALTH CENTERS

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	NAL CUM OBJECT CLASSI			ER OF	BUDGET	REVISED	BUDGET
ND PAR.	TICULARS OF THE SCHEM	IE -	PO 2021-2022	STS 2022-2023	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
07 073 0731 07310	HEALTH HOSPITAL SERV GENERAL HOSP 5 RURAL HEALTH	ITAL SERVI	CES		Rs	Rs	Rs
DI475	51 Basic Health unit	Jabar Wala	D I KHA	N			
A01	TOTAL EMPLOYEES REL	ATED EXPENSE	cs.			, -	5,090,000
A011	TOTAL PAY			8			1,871,000
\011-1	TOTAL PAY OF OFFICER	S		2		. .	
A01101	Total Basic Pay Of Officer			2		·-	591,000
M033	Medical Officer	(BPS-17)		. 1			364,000
C299	Chief PHC Technician (Multi Purpose)	(BPS-16)		1		•	227,000
4011-2	TOTAL PAY OF OTHER S	STAFF		<u>ر</u>		7	1, 280, 000
01151	Total Basic Pay Other Staff			6			1,280,000
\$325	Senior PHC Technician (Multi Purpose)	(BPS-14)		1			280,000
6338	Senior PHC Technician (MCH)	(BPS-14)		ï			280,000
W004	Ward Orderli	(BPS-04)		1			183,000
W093	WARD ATTENDANT	(BPS	5-04)	1			183,000
B068	Behishti/Sweeper	(BPS-03)		1			177,000
C057	Chowkidar	(BPS-03)					1
A012	TOTAL ALLOWANCES	,					177,000
4012-1	TOTAL REGULAR ALLOW	VANCES		•			3,217,000
A01202	House Rent Allowance						
401202	Conveyance Allowance						637,000
01207	Washing Allowance						480,000
01208	Dress Allowance			N			96,000 138,000
0120D	Integrated Allowance						58,000
01217	Medical Allowance					1	121,000
0121B	Health Professional Allowance						335,000
0121T	Adhoc Relief Allowance 2013						45,000
Q122C	Adhoc Relief Allowance - 20	15					33,000
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NC21017 (013) HEALTH

	05 RURAL HEALTH CI						
	NAL CUM OBJECT CLASSIFIC TICULARS OF THE SCHEME		NUMBE POS 1-2022		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
07 073 0731 07310	HEALTH HOSPITAL SERVIC GENERAL HOSPITA 5 RURAL HEALTH C	AL SERVICES	<u> </u>		Rs	Rs	Rs
DI475	53 Basic Health unit Dr	aban Khurd 🛛	рікі	HAN			-
A01	TOTAL EMPLOYEES RELATE	D EXPENSES.					7.008.000
A01]	TOTAL PAY			9			2,201,000
A011-1	TOTAL PAY OF OFFICERS			3		۰ ۲	955,000
A01101	Total Basic Pay Of Officer			3			, <u>955,000</u>
M033	Medical Officer (BPS-17)		1			364,000
P427	PHC TECHNOLOGIST (MULTI PURPOSE)	(BPS-17)		1	•		364,000
C299	Chief PHC Technician ((Multi Purpose)	BPS-16)		1	·		227,000
A011-2	TOTAL PAY OF OTHER STAI	FF ·		٤			<u>1,246,000</u>
- A01151	Total Basic Pay Other Staff			6			1.246.000
\$325	Senior PHC Technician ((Multi Purpose)	BPS-14)		1			280,000
P453		(BPS-12)		ТТ ^с			346 000
W004		BPS-04)		1			246,000
W093	WARD ATTENDANT	(BPS-04)		1			183,000
B068	Behishti/Sweeper (BPS-03)		1			183;000 177,000
C057		BPS-03)		1			177,000
4012	TOTAL ALLOWANCES						4,807,000
A012-1	TOTAL REGULAR ALLOWAN	CES				• •	4.805.000
A01202 A01203	House Rent Allowance Conveyance Allowance						768,000
A01203	Washing Allowance			· .			540,000
A01208	Dress Allowance					•	108,000 153,000
A0120D A01217	Integrated Allowance Medical Allowance						65,000
A01217	Health Professional Allowance						151,000
10121T	Adhoc Relief Allowance 2013						1,305,000 55,000
,	/	(55,000
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	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO	ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATE	
			2021-2022	2022-2023	2021-2022	2021-2022	
07 073 0731 07310	HEALTH HOSPITAL SERV GENERAL HOSP 5 RURAL HEALTH	ITAL SERV	/ICES	<u>.</u>	Rs	Rs	Rs
DI475	5 Basic Health unit KHAN	Gandi Uma	r Khan. D	1			
. to	TOTAL EMPLOYEES REL	ATED EXPEN	SES.				5,227,000
A011	TOTAL PAY			8			1,871,000_
011-1	TOTAL PAY OF OFFICER	S		2			
01101	Total Basic Pay Of Officer			2			591,000
M033	Medical Officer	(BPS-17)		. 1			364,000
C299	Chief PHC Technician (Multi Purpose)	(BPS-16)		1			227,000
.011-2	TOTAL PAY OF OTHER S	STAFF		٠ ۵			<u>1,280,000</u>
ði 151	Total Basic Pay Other Staff			<u>6</u>			1,280,000
\$325	Senior PHC Technician (Multi Purpose)	(BPS-14)		I			280,000
S338	Senior PHC Technician (MCH)	(BPS-14)		1		-	280,000
W004	Ward Orderli	(BPS-04)		I			183,000
W093	WARD ATTENDANT	(BI	PS-04)	1			183,000
B068	Behishti/Sweeper	(BPS-03)		. 1			177,000
C057	Chowkidar	(BPS-03)		1			177,000
012	TOTAL ALLOWANCES						3,356,000
012-1	TOTAL REGULAR ALLOW	VANCES					
A01202 A01203 A01207 A01208 A0120D A01217 A0121B A0121T	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Health Professional Allowance Adhoc Relief Allowance 2013						637,000 480,000 96,000 131,000 58,000 121,000 502,000 32,000
-1	Attur	M					22,000

073105 RURAL HEALTH CENTERS

NCTIONAL CUM OBJECT CLASSIFI D PARTICULARS OF THE SCHEME		ER OF	BUDGET	REVISED	BUDGET
S TARTCOLARS OF THE SCHEME	2021-2022	2022-2023	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
			Rs	Rs	Rs
07HEALTH073HOSPITAL SERVIC0731GENERAL HOSPIT073105RURAL HEALTH	AL SERVICES				·
DI4756 Basic Health unit K KHAN	Kot Isa khan. D I			,	
A01 TOTAL EMPLOYEES RELAT	FED EXPENSES.				5,247,000
A011 TOTAL PAY	• •	8		·. ·	
A011-1 TOTAL PAY OF OFFICERS		2		,	
A01101 Total Basic Pay Of Officer	· .	2		-	591,000
M033 Medical Officer	(BPS-17)	i			364,000
C299 Chief PHC Technician (Multi Purpose)	(BPS-16)	1	· .		227,000
A011-2 TOTAL PAY OF OTHER ST	AFF	۵			1,280,000
Að1151 Total Basic Pay Other Staff		. <u>6</u>			1,280,000
S325 Senior PHC Technician (Multi Purpose)	(BPS-14)	· 1			280,000
S338 Senior PHC Technician (MCH)	(BPS-14)	1			280,000
.W004 Ward Orderli	(BPS-04)	1			183,000
W093 WARD ATTENDANT	(BPS-04)	1			183,000
B068 Behishti/Sweeper	(BPS-03)	1			177,000
C057 Chowkidar	(BPS-03)	1			177,000
4012 TOTAL ALLOWANCES			.)		3,376,000
A012-1 TOTAL REGULAR ALLOWA	NCES				3,374,000
A01202 House Rent Allowance			•		637,000
A01203 Conveyance Allowance	· .				480,000
A01207 Washing Allowance					96,000
A01208 Dress Allowance A0120D Integrated Allowance					. 141,000
A0120D Integrated Allowance A01217 Medical Allowance	·				58,000
A0121B Health Professional Allowance			• •		121,000
A0121T Adhoc Relief Allowance 2013					502,000
(0				50,000
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073105 RURAL HEALTH CENTERS

	NAL CUM OBJECT CLASSIFICA RTICULARS OF THE SCHEME		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
07 073 0731	HEALTH HOSPITAL SERVICE	s		Rs	Rs	Rs
0731		L SERVICES Inters				
DI47:	57 Basic Health unit Gar	a Madda. D I KH	IAN			
A01	TOTAL EMPLOYEES RELATED) EXPENSES.			· .	4.778.000
A011	TOTAL PAY		8			1,719,000
A011-1	TOTAL PAY OF OFFICERS		1		-	227,000
A01101	Total Basic Pay Of Officer		1		-	227_000
C299	Chief PHC Technician (B (Multi Purpose)	PS-16)	1			227,000
A011-2	TOTAL PAY OF OTHER STAFI	R	2			1,492,000
A01151	Total Basic Pay Other Staff		2			1 492 000
\$325	Senior PHC Technician (B (Multi Purpose)	PS-14)	1			280,000
P452	PHC TECHNICIAN (MULTI () PURPOSE)	BPS-12)	1			246,000
P453	PHC TECHNICIAN (MCH) (BPS-12)	1			246,000
W004	Ward Orderli (B	PS-04)	1			183,000
W093	WARD ATTENDANT	(BPS-04)	1			183,000
B068	Behishti/Sweeper (B	PS-03)	1			177,000
C057	Chowkidar (B	PS-03)	ı			177,000
A012	TOTAL ALLOWANCES	· ·			-	3,059,000
A012-1	TOTAL REGULAR ALLOWANC	ES				
A01202	House Rent Allowance					
A01203	Conveyance Allowance				• .	. 551,000
A01207	Washing Allowance					480,000 96,000
A01208	Dress Allowance					. 141,000
A0120D	Integrated Allowance					58,000
A01217	Medical Allowance					102,000
A0121B	Health Professional Allowance			ч.		486,000
A0121T	Adhoc Relief Allowance 2013					40,000
A0122C	Adhoc Relief Allowance - 2015					29,000
	I as P	i .				:

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	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF	BUDGET	REVISED	BUDGET
			2021-2022	2022-2023	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
07 073 0731	073 HOSPITAL SERVICES		CES		Rs	Rs .	Rs
DI47:			: Kot Jo	i			
A01	TOTAL EMPLOYEES RE	LATED EXPENSES	5.				33.758.000
A011	TOTAL PAY			45		· -	11,624,000
A011-1	TOTAL PAY OF OFFICE	RS		17		-	6,087,000
A01101	Total Basic Pay Of Officer			. <u>17</u>		-	6,087,000_
P358-	Principal Medical Officer	(BPS-19)		1		•	711,000
S213	Senior Medical Officer	(BPS-18)		1			460,000
D018	Dental Surgeon	(BPS-17)		2			729,000
M033	Medical Officer	(BPS-17)		. 7			2,551,000
P263	Principal PHC Technologist (MCH)	(BPS-17)		1			364,000
. P446	PRINCIPAL PHC TECHNOLOGIST (MULTI	(BPS-17) PURPOS		I		_	364,000
C299	Chief PHC Technician (Multi Purpose)	(BPS-16)		3			681,000
C300	Chief PHC Technician (MCH)	(BPS-16)		1			227,000
A011-2	TOTAL PAY OF OTHER	STAFF		28		-	
A01151	Total Basic Pay Other Staff			<u>28</u> ·			5,537,000
S325	Senior PHC Technician (Multi Purpose)	(BPS-14)		l			280,000
S326	Senior Clinical Technician (Dental)	(BPS-14)		. 1			. 280,000
S329	Senior Clinical Technician (Pathology)	(BPS-14)		t	·		280,000
C304	Clinical Technician (Pharmacy)	(BPS-12)		2			492,000
J013	Junior Clerk	(BPS-11)		· 1			232,000
D112	Driver	(BPS-06)	1	1			196,000
,					· ·		

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NC21017 (013) HEALTH

	NAL CUM OBJECT CLASSIFIC	CATION NUMB	ER OF	BUDGET	REVISED	BUDGET
ND PAR	FICULARS OF THE SCHEME	PO 2021-2022	STS 2022-2023	• ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
07 HEALTH 073 HOSPITAL SERVICES 0731 GENERAL HOSPITAL SERV 073104 RURAL HEALTH CENTERS D14760 Rural Health Center Karri SI Khan		AL SERVICES		Rs	Rs	Rs .
		Karri Shamozi DI			· ·	
401	TOTAL EMPLOYEES RELAT	ED EXPENSES.				25,734,000
4011	TOTAL PAY		37	· ·		9,233,000
4011-1	TOTAL PAY OF OFFICERS		14			4,761,000
A01101	Total Basic Pay Of Officer		14			<u>4,761,000 </u>
P358	Principal Medical Officer	(BPS-19)	1			711,000
D018	Dental Surgeon	(BPS-17)	1			364,000
M033	Medical Officer	(BPS-17)	6			2,187,000
P446	PRINCIPAL PHC TECHNOLOGIST (MULTI PUR	(BPS-17) POS	· 1			364,000
C292	Chief Clinical Technician (Pathology)	(BPS-16)	1			227,000
C293	Chief Clinical Technician (Dental)	(BPS-16)	1			227,000
C295	Chief Clinical Technician (Pharmacy)	(BPS-16)	1 .			227,000
C299	Chief PHC Technician (Multi ['] Purpose)	(BPS-16)	2			454,000
011-2	TOTAL PAY OF OTHER STA	.FF	23		· · ·	4,472,000.
01151	Total Basic Pay Other Staff		23			4,472,000
S325	Senior PHC Technician (Multi Purpose)	(BPS-14)	1			280,000
S338	Senior PHC Technician (MCH)	(BPS-14)	1			280,000
C304	Clinical Technician (Pharmacy)	(BPS-12)	1			246,000
J013	Junior Clerk	(BPS-11)	- 1			232,000
D112	Driver	(BPS-06)	1			196,000
D016	Dental Attendant	(BPS-04)				170,000

076101 ADMINISTRATION

	NAL CUM OBJECT CLASSIF		BER OF DSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET
			2022-2023	2021-2022	2021-2022	ESTIMATES 2022-2023
07 076 0761 0761	076 HEALTH ADMINISTRATION		HEALTH ADMINISTRATION ADMINISTRATION		Rs	Rs
DI470	52 District Health Offi (ADMANISTRATIC					
A01	TOTAL EMPLOYEES RELA	TED EXPENSES.			· ·	416,396,000
A011	TOTAL PAY		<u>819</u>		•	162,608,000
A011-1	TOTAL PAY OF OFFICERS		28		: - -	9,665,000
A01101	Total Basic Pay Of Officer	•	28			9,665,000
D086	District Health Officer	(BPS-20)	1			829,000
D312	Deputy District Health Officer	(BPS-19)	1			711,000
C114	Coordinator	(BPS-18)	4			1,841,000
S978	SENIOR PHC TECHNOLOGIS (MULTI PURPOSEL)	ST (BPS-18)	2			920,000
M250	MEDICAL ENTOMOLOGIST	(BPS-17)	. 3		· · · ·	1,093,000
P112	Physiotherapist	(BPS-17)	1		1	364,000
\$657	Survellance Officer	(BPS-17)	2			729,000
A057	Assistant	(BPS-16)	1			227,000
C082	Computer Operator	(BPS-16)	2			454,000
C299	Chief PHC Technician (Multi Purpose)	(BPS-16)	6			1,362,000
· D012	Data Entry Operator	(BPS-16)	1			227,000
<u>,</u> P451	PRINCIPAL LADY HEALTH SUPERVISOR	(BPS-16)	2			454,000
S109	Statistical Assistant	(BPS-16)	2			454,000
A011-2	TOTAL PAY OF OTHER ST	AFF	<u>791</u>			
A01151	Total Basic Pay Other Staff		<u>791</u>			152,943,000
C564	CHIEF LADY HEALTH SUPERVISOR	(BPS-14)	4		:	1,121,000
S035	Senior Clerk	(BPS-14)	4			1,121,000



NC21017 (013) HEALTH

074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT

UNCTIONAL CUM OBJECT CLASSIFICATION IND PARTICULARS OF THE SCHEME 07 HEALTH 07,4 PUBLIC HEALTH SERVIC 0741 PUBLIC HEALTH SERVIC 0741 OTHERS(OTHER HEALTH		NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023	
		CES	Rs NT	Rs	Rs	
DI4763	B District Health Officer (SA) I KHAN	NITATION) D				
A01	TOTAL EMPLOYEES RELATED EXP	INSES.			19,312,000	
A011	TOTAL PAY	27	,		6,579,000	
A011-1	TOTAL PAY OF OFFICERS	<u>د</u>			1.911,000	
A01101	Total Basic Pay Of Officer	ć			1,911,000	
C319/	Clinical Technologist (BPS-17) (Pharmacy)	1	·		364,000	
	Medical Officer (BPS-17)	1			364,000	
P427	PHC TECHNOLOGIST (MULTI PURPOSE)	(BPS-17) 2			729,000	
	Chief PHC Technician (BPS-16) (Multi Purpose)	2			454,000	
A011-2	TOTAL PAY OF OTHER STAFF	21		· .	4,668,000	
A01151	Total Basic Pay Other Staff	. 21			4,668,000	
S325	Senior PHC Technician (BPS-14) (Multi Purpose)	6			1,680,000	
	CLINICAL TECHNICIAN (BPS-12 (MULTI PURPOSE)) 4			982,000	
J013	Junior Clerk , (BPS-11)	1			232,000	
N005	Naib Qasid (BPS-03)	2			355,000	
S177	Sanitary Petrol (BPS-03)	8			1,419,000	
A012	TOTAL ALLOWANCES			· .	12,733,000	
A012-1	TOTAL REGULAR ALLOWANCES			}	<u> </u>	
A01202	House Rent Allowance				2,285,000	
	Conveyance Allowance				1,620,000	
	Washing Allowance Dress Allowance				324,000	
	Integrated Allowance				423,000 194,000	
					124,000	
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074101 ANTI-MALARIA

0741	01 ANTI-MALARIA			•	1	
			ER OF STS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
07 074 0741 07410	HEALTH PUBLIC HEALTH SERVICE PUBLIC HEALTH SERVICE 1 ANTI-MALARIA			Rs	Rs	Rs
DI476	57 District Health Officer (MAL Khan	ARIA) D I				
A01	TOTAL EMPLOYEES RELATED EXPEN	SES.			-	37,154,000
A011	TOTAL PAY		· 51		-	12,338,000
A011-1	TOTAL PAY OF OFFICERS		· مر		:	2,778,000_
A01101	Total Basic Pay Of Officer		10		<u>1</u>	2,778,000
S978	SENIOR PHC TECHNOLOGIST (B (MULTI PURPOSEL)	PS-18)	1			460,000
P427		PS-17)	2	•		729,000
C292	Chief Clinical Technician (BPS-16) (Pathology)		1			227,000
_C299	Chief PHC Technician (BPS-16) (Multi Purpose)		6.			1,362,000
A011-2 -	TOTAL PAY OF OTHER STAFF		41			<u>9,560,000</u>
A01151	Total Basic Pay Other Staff		41		-	9,560,000
\$325	Senior PHC Technician (BPS-14) (Multi Purpose)		12			3,359,000
S329	Senior Clinical (BPS-14) Technician (Pathology)		1			280,000
C306	Clinical Technician (BPS-12) (Pathology)		2			492,000
C565	CLINICAL TECHNICIAN (BPS-12) (MULTI PURPOSE)		II .			2,701,000
A005	Accountant (BPS-08)		1			211,000
S 053	Senior Mechanic (BPS-08)		t			211,000
B005	Badraga (BPS-03)		2			355,000
. C057	Chowkidar (BPS-03)		2			355,000
L002	Laboratory Attendant (BPS-03)		-			177,000
N005	Naib Qasid (BPS-03)		2			355,000

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NC21017 (013) HEALTH

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

	NAL CUM OBJECT CLASSIFICA	CUM OBJECT CLASSIFICATION NUMBER OF LARS OF THE SCHEME POSTS		BUDGET ESTIMATES	REVISED	BUDGET
		2021-2022	2022-2023	2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
07 074 0741 07410:	074 PUBLIC HEALTH SERVICE		UNIZATION	Rs	.	Rs
DI477	0 District Health Office	r (EPI) D I Khan				
A01	TOTAL EMPLOYEES RELATE	D EXPENSES.			·· ·	59,125,000
A011	TOTAL PAY		83			20,675,000
A011-1	TOTAL PAY OF OFFICERS		13		•	
A01101	Total Basic Pay Of Officer		13		· .	3,775,000
D806	DISTRICT SURVEILLANCE OFFICER	(BPS-17)	1			364,000
P427	PHC TECHNOLOGIST (MULTI PURPOSE)	(BPS-17)	5			1,822,000
C082	Computer Operator (I	3PS-16)	1			227,000
C299	Chief PHC Technician (I (Multi Purpose)	3PS-16)	5			1,135,000
* D809	DISTRICT MULTIPURPOSE FIELD SUPERVISOR	(BPS-16)	1.			227,000
A011-2	TOTAL PAY OF OTHER STAF	`F	70			<u> </u>
A01151	Total Basic Pay Other Staff		70		•	16,900,000
C185	Cold Chain Supervisor (I	3PS-14)	2			300,000
M257	MULTIPURPOSE FIELD SUPERVISOR	(BPS-14)	7			1,959,000
\$325	Senior PHC Technician (I (Multi Purpose)	BPS-14)	10			2,800,000
C565	CLINICAL TECHNICIAN (MULTI PURPOSE)	(BPS-12)	35			8,595,000
C609	Cold Chain () Technician/Refrigerator	BPS-12)	1			738,000
C183	Cold Chain Operator ()	BPS-09)	3			196,000
E136	EPI TECHNICIAN (BPS-06)	. 10			1,958,000
C057	Chowkidar (BPS-03)	1			177,000
N005	Naib Qasid (BPS-03)	1			177,000

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NC21017 (013) HEALTH

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
07 073 0731 07310	HEALTH HOSPITAL SERV GENERAL HOSPI 3 TEHSIL HEADQU	TAL SERV			Rs	Rs	Rs
DI477	75 Tehsil Head Quart I Khan	er Hospital	Paharpur	D			
C291	Chief Clinical Technician (Anaesthesia)	(BPS-16)		1 ·		1	227,000
C296	Chief Clinical Technician (Surgical)	(BPS-16)	-	1			227,000
C297	Chief Clinical Technician (Radiology)	(BPS-16)		1			227,000
C299	Chief PHC Technician (Multi Purpose)	(BPS-16)		l			227,000
C582	CHIEF PHC TECHNICIAN (PATHOLOGY)	(BPS-16)		3		. :	681,000
R364	REGISTERED NURSE OFFIC	CER (BI	PS-16)	4			908,000
A011-2	TOTAL PAY OF OTHER S	TAFF		<u>89</u>			17,587,000
A01151	Total Basic Pay Other Staff			<u>89</u>			17,587,000
\$327	Senior Clinical Technician (Pharmacy)	(BPS-14)		2	•		560,000
S328	Senior Clinical , Technician (Radiology)	(BPS-14)		Ι.		-	280,000
S330	Senior Clinical Technician (Anaesthesia)	(BPS-14)		1			280,000
S331	Senior Clinical Technician (Cardiology)	(BPS-14)		· 1			280,000
\$332	Senior Clinical Technician (Surgical)	(BPS-14)		1			280,000
C302	Clinical Technician (Dental)	(BPS-12)	, .	3			738,000
C304	Clinical Technician (Pharmacy)	(BPS-12)		3			738,000
C307	Clinical Technician (Radiology)	(BPS-12)		2			492,000
C308	Clinical Technician (Anaesthesia)	(BPS-12)		1			246,000
C309	Clinical Technician (Surgical)	(BPS-12)		3			738,000

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NC21017 (013) HEALTH

073105 RURAL HEALTH CENTERS

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	NAL CUM OBJECT CLASSIFI TICULARS OF THE SCHEME		ER OF	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
07 073 0731 07310	GENERAL HOSPIT	AL SERVICES		Rs	Rs	Rs
DI478	30 Basic Health Unit C	Gara Mat D I Khan	,	•		
A01	TOTAL EMPLOYEES RELAT	TED EXPENSES.				6,175,000
A011	TOTAL PAY		8		· · ·	1,818,000
A011-1	TOTAL PAY OF OFFICERS		3			818,000_
A01101	Total Basic Pay Of Officer		3		· · ·	.818,000
M033	Medical Officer	(BPS-17)	t			364,000
C299	Chief PHC Technician (Multi Purpose)	(BPS-16)	ł			227,000
C300	Chief PHC Technician (MCH)	(BPS-16)	1		, ``` ,	227,000
A011-2 ್ಷಎ	TOTAL PAY OF OTHER ST.	AFF	5			1,000,000_
A01151	Total Basic Pay Other Staff		ک			1_000_000_
\$325	Senior PHC Technician (Multi Purpose)	(BPS-14)	1			280,000
W004	Ward Orderli	(BPS-04)	1			183,000
W093	WARD ATTENDANT	(BPS-04)	1			183,000
B068	Behishti/Sweeper	(BPS-03)	1			,
C057	Chowkidar	(BPS-03)	1.			177,000
A012	TOTAL ALLOWANCES	· ·	• /			177,000
A012-1	TOTAL REGULAR ALLOWA	NCES		· · ·		4,357,000
	,	,			-	4,355,000
A01202	House Rent Allowance					642,000
A01203 A01207	Conveyance Allowance Washing Allowance					480,000
A01207	Dress Allowance		•			96,000
A0120D	Integrated Allowance					141,000
A01217	Medical Allowance					58,000
A0121B	Health Professional Allowance					. 124,000
A0121T	Adhoc Relief Allowance 2013					1,396,000 38,000
A0122C	Adhoc Relief Allowance - 2015				• •	1 28,000
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