

BEFORE THE HONORABLE KHYBER PAKHTUNKHWA

SERVICE TRIBUNAL PESHAWAR

MISC. APPLICATION NO. _____

In re:

Execution Petition No. 694/2023

In Service Appeal No. 1833/2023

Ameer Abdullah **Respondent**

Versus

Govt. of Khyber Pakhtunkhwa & others **Appellants**

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**BEFORE THE HONORABLE KHYBER PAKHTUNKHWA
SERVICE TRIBUNAL PESHAWAR**

MISC. APPLICATION NO.

Khyber Pakhtunkhwa
Service Tribunal

Diary No. 12360

Dated 23/4/24

In re:

Execution Petition No. 694/2023,

In Service Appeal No. 1833/2023

Ameer Abdullah Respondent

Versus

Govt. of Khyber Pakhtunkhwa & others Appellants

**APPLICATION FOR SUBMISSION OF ADDITIONAL
DOCUMENTS IN THE HONORABLE TRIBUNAL IN THE
LIGHT OF ORDER DATED 18/03/2024 PASSED BY THE
HONORABLE TRIBUNAL**

RESPECTFULLY SHEWETH:

1. That detail of the employees who hold the post of BPS-16 (Budget Book) is annexed as Annex-A.
2. That the Order dated 18/03/2024 is annexed as Annex-B.

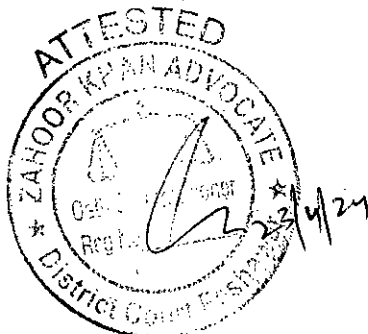
PRAYER:

It is humbly pray that the posting order of the appellant in compliance of the Honorable Tribunal dated 18/03/2024.

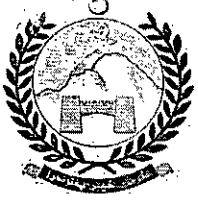
**Director General Health Services
Khyber Pakhtunkhwa
Respondent No. 03**

Affidavit

I, Dr. Shoukat Ali Director General Health Services Khyber Pakhtunkhwa, do hereby affirm and declare on oath that the contents of the instant Application are true and correct and nothing has been concealed from this Honorable Tribunal.



**Director General Health Services
Khyber Pakhtunkhwa
Respondent No. 03**



**DIRECTORATE GENERAL HEALTH SERVICES
KHYBER PAKHTUNKHWA PESHAWAR**

*All communications should be addressed to the Director General Health Services
Peshawar and not to any official by name
Office # 091-9210269 Fax # 091-9210230*

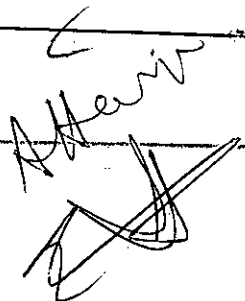
AUTHORITY LETTER

Muhammad Yousaf Jamal Focal Person Litigation Section Directorate General Health Services Khyber Pakhtunkhwa is hereby authorized to attend/defend the court cases and file Parawise Comments / Reply etc on behalf of the undersigned before the Honorable Khyber Pakhtunkhwa Service Tribunal and its Camp Courts.

**Director General Health Services
Khyber Pakhtunkhwa, Peshawar**

Budget Book 2022-23 DHO DIKhan

S.No	Health Facility	Type-D Hospital	BPS	Sanction as per BB
1	DI-4720 BHU Saggu	Chief Clinical Technician (Multi Purpose)	16	1
2	DI-4721 BHU Potah	Chief Clinical Technician (Multi Purpose)	16	1
3	DI-4725 BHU Maddi Khel	Chief Clinical Technician (Multi Purpose)	16	1
4	DI-4727 BHU Rasheed	Chief Clinical Technician (Multi Purpose)	16	2
5	DI-4729 BHU Roda	Chief Clinical Technician (Multi Purpose)	16	1
6	DI-4730 BHU Mirbazi	Chief Clinical Technician (Multi Purpose)	16	1
7	DI-4731 BHU Jandi Babar	Chief Clinical Technician (Multi Purpose)	16	1
8	DI-4733 BHU Shorkot	Chief Clinical Technician (Multi Purpose)	16	1
9	DI-4735 BHU Kotla Lodhian	Chief Clinical Technician (Multi Purpose)	16	1
10	DI-4737 BHU Zafarabad	Chief Clinical Technician (Multi Purpose)	16	1
11	DI-4738 BHU Lar	Chief Clinical Technician (Multi Purpose)	16	1
12	DI-4740 BHU Madi	Chief Clinical Technician (Multi Purpose)	16	1
13	DI-4741 BHU Gara Esa Khan	Chief Clinical Technician (Multi Purpose)	16	1
14	DI-4742 BHU Mangal	Chief Clinical Technician (Multi Purpose)	16	1
15	DI-4747 BHU Fateh	Chief Clinical Technician (Multi Purpose)	16	1
16	DI-4748 BHU Muryali	Chief Clinical Technician (Multi Purpose)	16	1
17	DI-4749 BHU Awan	Chief Clinical Technician (Multi Purpose)	16	1
18	DI-4751 BHU Jabarwala	Chief Clinical Technician (Multi Purpose)	16	1
19	DI-4753 BHU Daraban Khurd	Chief Clinical Technician (Multi Purpose)	16	1
20	DI-4755 BHU Gandhi Umar Khan	Chief Clinical Technician (Multi Purpose)	16	1
21	DI-4756 BHU Kot Esa Khan	Chief Clinical Technician (Multi Purpose)	16	1
22	DI-4757 BHU Gara Madda	Chief Clinical Technician (Multi Purpose)	16	1
23	DI-4759 RHC Kotjai	Chief Clinical Technician (Multi Purpose)	16	3
24	DI-4760 RHC Kirri Shamozai	Chief Clinical Technician (Multi Purpose)	16	2
25	DI-4762 Admin	Chief Clinical Technician (Multi Purpose)	16	6
26	DI-4763 Sanitation	Chief Clinical Technician (Multi Purpose)	16	2
27	DI-4767 Malaria	Chief Clinical Technician (Multi Purpose)	16	6
28	DI-4770 EPI	Chief Clinical Technician (Multi Purpose)	16	5
29	DI-4770 EPI	District Multipurpose Field Supervisor	16	1
30	DI-4775 Type-D Hospital Paharpu	Chief Clinical Technician (Multi Purpose)	16	1
31	DI-4780 BHU Gara Mat	Chief Clinical Technician (Multi Purpose)	16	1
Total				50





KHUDDAAR

KHYBER PAKHTUNKHWA

DEMANDS FOR GRANTS

CURRENT EXPENDITURE

2022-23

Vol-III (Part E)



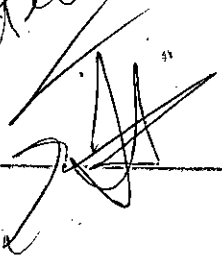
FINANCE DEPARTMENT

Government of Khyber Pakhtunkhwa

NC21017 (013)
HEALTH

073105 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 RURAL HEALTH CENTERS					
DI4720 Basic Health unit Saggu D I KHAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>6,205,000</u>
A011 TOTAL PAY		2			<u>2,098,000</u>
A011-1 TOTAL PAY OF OFFICERS		3			<u>818,000</u>
A01101 Total Basic Pay Of Officer		3			<u>818,000</u>
M033 Medical Officer (BPS-17)		1			364,000
C299 Chief PHC Technician (Multi Purpose) (BPS-16)		1			227,000
C339 Chief PHC Technologist (MCH) (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		6			<u>1,280,000</u>
A01151 Total Basic Pay Other Staff		6			<u>1,280,000</u>
S325 Senior PHC Technician (Multi Purpose) (BPS-14)		1			280,000
S338 Senior PHC Technician (MCH) (BPS-14)		1			280,000
W004 Ward Orderli (BPS-04)		1			183,000
W093 WARD ATTENDANT (BPS-04)		1			183,000
B068 Behishti/Sweeper (BPS-03)		1			177,000
C057 Chowkidar (BPS-03)		1			177,000
A012 TOTAL ALLOWANCES					<u>4,107,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>4,105,000</u>
A01202 House Rent Allowance					745,000
A01203 Conveyance Allowance					540,000
A01207 Washing Allowance					108,000
A01208 Dress Allowance					154,000
A0120D Integrated Allowance					65,000
A01217 Medical Allowance					139,000
A0121B Health Professional Allowance					790,000

Attested


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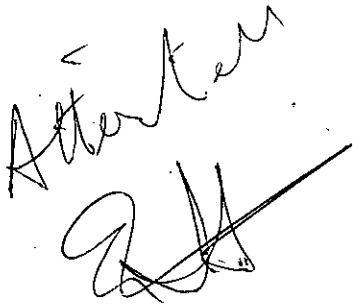
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 RURAL HEALTH CENTERS					
D14721 Basic Health unit Pota D I KHAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>6,463,000</u>
A011 TOTAL PAY		10			<u>2,397,000</u>
A011-1 TOTAL PAY OF OFFICERS		2			<u>591,000</u>
A01101 Total Basic Pay Of Officer		2			<u>591,000</u>
M033 Medical Officer (BPS-17)		1			364,000
C299 Chief PHC Technician (Multi Purpose) (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		8			<u>1,806,000</u>
A01151 Total Basic Pay Other Staff		8			<u>1,806,000</u>
S325 Senior PHC Technician (Multi Purpose) (BPS-14)		2			560,000
S338 Senior PHC Technician (MCH) (BPS-14)		1			280,000
P452 PHC TECHNICIAN (MULTI PURPOSE) (BPS-12)		1			246,000
D016 Dental Attendant (BPS-04)		1			183,000
W004 Ward Orderli (BPS-04)		1			183,000
B068 Behishti/Sweeper (BPS-03)		1			177,000
C057 Chowkidar (BPS-03)		1			177,000
A012 TOTAL ALLOWANCES					<u>4,066,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>4,064,000</u>
A01202 House Rent Allowance					825,000
A01203 Conveyance Allowance					600,000
A01207 Washing Allowance					120,000
A01208 Dress Allowance					154,000
A0120D Integrated Allowance					72,000
A01217 Medical Allowance					151,000
A0121B Health Professional Allowance					502,000

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073105 RURAL HEALTH CENTERS

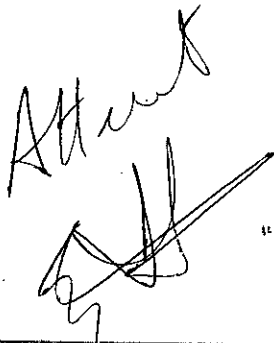
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 RURAL HEALTH CENTERS					
D14725 Basic Health unit Madi Khel D I KHAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>5,227,000</u>
A011 TOTAL PAY		8			<u>1,818,000</u>
A011-1 TOTAL PAY OF OFFICERS		3			<u>818,000</u>
A01101 Total Basic Pay Of Officer		3			<u>818,000</u>
M033 Medical Officer (BPS-17)		1			364,000
C299 Chief PHC Technician (Multi Purpose) (BPS-16)		1			227,000
C300 Chief PHC Technician (MCH) (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		5			<u>1,000,000</u>
A01151 Total Basic Pay Other Staff		5			<u>1,000,000</u>
-S325 Senior PHC Technician (Multi Purpose) (BPS-14)		1			280,000
W004 Ward Orderli (BPS-04)		1			183,000
W093 WARD ATTENDANT (BPS-04)		1			183,000
B068 Behishti/Sweeper (BPS-03)		1			177,000
C057 Chowkidar (BPS-03)		1			177,000
A012 TOTAL ALLOWANCES					<u>3,409,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>3,407,000</u>
A01202 House Rent Allowance					642,000
A01203 Conveyance Allowance					480,000
A01207 Washing Allowance					96,000
A01208 Dress Allowance					131,000
A0120D Integrated Allowance					58,000
A01217 Medical Allowance					124,000
A0121B Health Professional Allowance					502,000
A0121T Adhoc Relief Allowance 2013					35,000
A0122C Adhoc Relief Allowance - 2015					25,000



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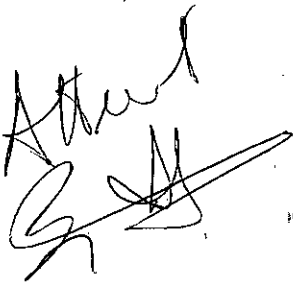
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 RURAL HEALTH CENTERS					
DI4727 Basic Health unit Rashid D I KHAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>5,667,000</u>
A011 TOTAL PAY	9				<u>2,045,000</u>
A011-1 TOTAL PAY OF OFFICERS	4				<u>1,045,000</u>
A01101 Total Basic Pay Of Officer	4				<u>1,045,000</u>
M033 Medical Officer (BPS-17)	1				364,000
C299 Chief PHC Technician (Multi Purpose) (BPS-16)	2				454,000
C300 Chief PHC Technician (MCH) (BPS-16)	1				227,000
A011-2 TOTAL PAY OF OTHER STAFF	5				<u>1,000,000</u>
A01151 Total Basic Pay Other Staff	5				<u>1,000,000</u>
S325 Senior PHC Technician (Multi Purpose) (BPS-14)	1				280,000
W004 Ward Orderli (BPS-04)	1				183,000
W093 WARD ATTENDANT (BPS-04)	1				183,000
B068 Behishti/Sweeper (BPS-03)	1				177,000
C057 Chowkidar (BPS-03)	1				177,000
A012 TOTAL ALLOWANCES					<u>3,622,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>3,620,000</u>
A01202 House Rent Allowance					750,000
A01203 Conveyance Allowance					540,000
A01207 Washing Allowance					108,000
A01208 Dress Allowance					142,000
A0120D Integrated Allowance					65,000
A01217 Medical Allowance					144,000
A0121B Health Professional Allowance					301,000
A0121T Adhoc Relief Allowance 2013					29,000
A0122C Adhoc Relief Allowance - 2015					21,000



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HEALTH

073105 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 RURAL HEALTH CENTERS					
DI4729 Basic Health unit Roda D I KHAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>5,201,000</u>
A011 TOTAL PAY		8			<u>1,818,000</u>
A011-1 TOTAL PAY OF OFFICERS		3			<u>818,000</u>
A01101 Total Basic Pay Of Officer		3			<u>818,000</u>
M033 Medical Officer (BPS-17)		1			364,000
C299 Chief PHC Technician (Multi Purpose) (BPS-16)		1			227,000
C300 Chief PHC Technician (MCH) (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		5			<u>1,000,000</u>
A01151 Total Basic Pay Other Staff		5			<u>1,000,000</u>
S325 Senior PHC Technician (Multi Purpose) (BPS-14)		1			280,000
W004 Ward Orderli (BPS-04)		1			183,000
W093 WARD ATTENDANT (BPS-04)		1			183,000
B068 Behishti/Sweeper (BPS-03)		1			177,000
C057 Chowkidar (BPS-03)		1			177,000
A012 TOTAL ALLOWANCES					<u>3,383,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>3,381,000</u>
A01202 House Rent Allowance					642,000
A01203 Conveyance Allowance					480,000
A01207 Washing Allowance					96,000
A01208 Dress Allowance					141,000
A0120D Integrated Allowance					58,000
A01217 Medical Allowance					124,000
A0121B Health Professional Allowance					469,000
A0121T Adhoc Relief Allowance 2013					33,000
A0122C Adhoc Relief Allowance - 2015					24,000


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073105 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 RURAL HEALTH CENTERS					
DI4730 Basic Health unit Mirbazi. D I KHAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>5,214,000</u>
A011 TOTAL PAY		8			<u>1,818,000</u>
A011-1 TOTAL PAY OF OFFICERS		3			<u>818,000</u>
A01101 Total Basic Pay Of Officer		3			<u>818,000</u>
M033 Medical Officer (BPS-17)		1			364,000
C299 Chief PHC Technician (Multi Purpose) (BPS-16)		1			227,000
C300 Chief PHC Technician (MCH) (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		5			<u>1,000,000</u>
A01151 Total Basic Pay Other Staff		5			<u>1,000,000</u>
S325 Senior PHC Technician (Multi Purpose) (BPS-14)		1			280,000
W004 Ward Orderli (BPS-04)		1			183,000
W093 WARD ATTENDANT (BPS-04)		1			183,000
B068 Behishti/Sweeper (BPS-03)		1			177,000
C057 Chowkidar (BPS-03)		1			177,000
A012 TOTAL ALLOWANCES					<u>3,396,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>3,394,000</u>
A01202 House Rent Allowance					642,000
A01203 Conveyance Allowance					480,000
A01207 Washing Allowance					96,000
A01208 Dress Allowance					130,000
A0120D Integrated Allowance					58,000
A01217 Medical Allowance					124,000
A0121B Health Professional Allowance					485,000
A0121T Adhoc Relief Allowance 2013					37,000
A0122C Adhoc Relief Allowance - 2015					27,000



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HEALTH

073105 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 RURAL HEALTH CENTERS					
DI4731 Basic Health unit Jandi Babar. D I KHAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>5,122,000</u>
A011 TOTAL PAY		8			<u>1,837,000</u>
A011-1 TOTAL PAY OF OFFICERS		2			<u>591,000</u>
A01101 Total Basic Pay Of Officer		2			<u>591,000</u>
M033 Medical Officer (BPS-17)		1			364,000
C299 Chief PHC Technician (Multi Purpose) (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		6			<u>1,246,000</u>
A01151 Total Basic Pay Other Staff		6			<u>1,246,000</u>
S325 Senior PHC Technician (Multi Purpose) (BPS-14)		1			280,000
P453 PHC TECHNICIAN (MCH) (BPS-12)		1			246,000
W004 Ward Orderli (BPS-04)		1			183,000
W093 WARD ATTENDANT (BPS-04)		1			183,000
B068 Behishti/Sweeper (BPS-03)		1			177,000
C057 Chowkidar (BPS-03)		1			177,000
A012 TOTAL ALLOWANCES					<u>3,285,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>3,283,000</u>
A01202 House Rent Allowance					617,000
A01203 Conveyance Allowance					480,000
A01207 Washing Allowance					96,000
A01208 Dress Allowance					129,000
A0120D Integrated Allowance					58,000
A01217 Medical Allowance					119,000
A0121B Health Professional Allowance					485,000
A0121T Adhoc Relief Allowance 2013					27,000
A0122C Adhoc Relief Allowance - 2015					20,000
A0122M Adhoc Relief Allowance 2016					140,000



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HEALTH

073105 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 RURAL HEALTH CENTERS					
DI4733 Basic Health unit Shore Kot D I KHAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>6,945,000</u>
A011 TOTAL PAY		2			<u>2,201,000</u>
A011-1 TOTAL PAY OF OFFICERS		3			<u>955,000</u>
A01101 Total Basic Pay Of Officer		3			<u>955,000</u>
M033 Medical Officer (BPS-17)		1			364,000
P445 PHC TECHNOLOGIST (MCH) (BPS-17)		1			364,000
C299 Chief PHC Technician (Multi Purpose) (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		6			<u>1,246,000</u>
A01151 Total Basic Pay Other Staff		6			<u>1,246,000</u>
S325 Senior PHC Technician (Multi Purpose) (BPS-14)		1			280,000
P453 PHC TECHNICIAN (MCH) (BPS-12)		1			246,000
D016 Dental Attendant (BPS-04)		1			183,000
W004 Ward Orderli (BPS-04)		1			183,000
B068 Behishti/Sweeper (BPS-03)		1			177,000
C057 Chowkidar (BPS-03)		1			177,000
A012 TOTAL ALLOWANCES					<u>4,744,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>4,742,000</u>
A01202 House Rent Allowance					768,000
A01203 Conveyance Allowance					540,000
A01207 Washing Allowance					108,000
A01208 Dress Allowance					154,000
A0120D Integrated Allowance					65,000
A01217 Medical Allowance					151,000
A0121B Health Professional Allowance					1,259,000
A0121T Adhoc Relief Allowance 2013					52,000

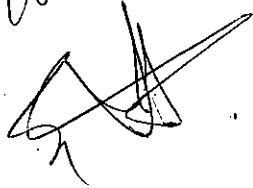
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NC21017 (013)
HEALTH

073105 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 RURAL HEALTH CENTERS					
DI4735 Basic Health unit Kotla Lodhan. D I KHAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>5,468,000</u>
A011 TOTAL PAY		8			<u>1,871,000</u>
A011-1 TOTAL PAY OF OFFICERS		2			<u>591,000</u>
A01101 Total Basic Pay Of Officer		2			<u>591,000</u>
M033 Medical Officer (BPS-17)		1			364,000
C299 Chief PHC Technician (Multi Purpose) (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		6			<u>1,280,000</u>
A01151 Total Basic Pay Other Staff		6			<u>1,280,000</u>
S325 Senior PHC Technician (Multi Purpose) (BPS-14)		1			280,000
S338 Senior PHC Technician (MCH) (BPS-14)		1			280,000
W004 Ward Orderli (BPS-04)		1			183,000
W093 WARD ATTENDANT (BPS-04)		1			183,000
B068 Behishti/Sweeper (BPS-03)		1			177,000
C057 Chowkidar (BPS-03)		1			177,000
A012 TOTAL ALLOWANCES					<u>3,597,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>3,595,000</u>
A01202 House Rent Allowance					637,000
A01203 Conveyance Allowance					480,000
A01207 Washing Allowance					96,000
A01208 Dress Allowance					138,000
A0120D Integrated Allowance					58,000
A01217 Medical Allowance					121,000
A0121B Health Professional Allowance					719,000
A0121T Adhoc Relief Allowance 2013					41,000

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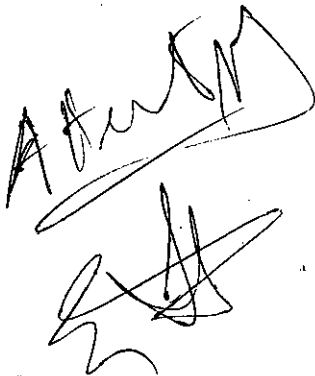
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 RURAL HEALTH CENTERS					
DI4737 Basic Health unit Zafar Abad. D I KHAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>6,986,000</u>
A011 TOTAL PAY	2				<u>2,201,000</u>
A011-1 TOTAL PAY OF OFFICERS	3				<u>955,000</u>
A01101 Total Basic Pay Of Officer	3				<u>955,000</u>
M033 Medical Officer (BPS-17)	1				364,000
P427 PHC TECHNOLOGIST (MULTI PURPOSE) (BPS-17)	1				364,000
C299 Chief PHC Technician (Multi Purpose) (BPS-16)	1				227,000
A011-2 TOTAL PAY OF OTHER STAFF	6				<u>1,246,000</u>
A01151 Total Basic Pay Other Staff	6				<u>1,246,000</u>
S325 Senior PHC Technician (Multi Purpose) (BPS-14)	1				280,000
P453 PHC TECHNICIAN (MCH) (BPS-12)	1				246,000
W004 Ward Orderli (BPS-04)	1				183,000
W093 WARD ATTENDANT (BPS-04)	1				183,000
B068 Behishti/Sweeper (BPS-03)	1				177,000
C057 Chowkidar (BPS-03)	1				177,000
A012 TOTAL ALLOWANCES					<u>4,785,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>4,783,000</u>
A01202 House Rent Allowance					768,000
A01203 Conveyance Allowance					540,000
A01207 Washing Allowance					108,000
A01208 Dress Allowance					143,000
A0120D Integrated Allowance					65,000
A01217 Medical Allowance					151,000
A0121B Health Professional Allowance					1,305,000
A0121T Adhoc Relief Allowance 2013					62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 RURAL HEALTH CENTERS					
D14738 Basic Health unit Lar D I KHAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>5,876,000</u>
A011 TOTAL PAY		8			<u>1,818,000</u>
A011-1 TOTAL PAY OF OFFICERS		3			<u>818,000</u>
A01101 Total Basic Pay Of Officer		3			<u>818,000</u>
M033 Medical Officer (BPS-17)		1			364,000
C299 Chief PHC Technician (Multi Purpose) (BPS-16)		1			227,000
C300 Chief PHC Technician (MCH) (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		5			<u>1,000,000</u>
A01151 Total Basic Pay Other Staff		5			<u>1,000,000</u>
-S325 Senior PHC Technician (Multi Purpose) (BPS-14)		1			280,000
W004 Ward Orderli (BPS-04)		1			183,000
W093 WARD ATTENDANT (BPS-04)		1			183,000
B068 Behishti/Sweeper (BPS-03)		1			177,000
C057 Chowkidar (BPS-03)		1			177,000
A012 TOTAL ALLOWANCES					<u>4,058,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>4,056,000</u>
A01202 House Rent Allowance					642,000
A01203 Conveyance Allowance					480,000
A01207 Washing Allowance					96,000
A01208 Dress Allowance					130,000
A0120D Integrated Allowance					58,000
A01217 Medical Allowance					124,000
A0121B Health Professional Allowance					1,101,000
A0121T Adhoc Relief Allowance 2013					46,000
A0122C Adhoc Relief Allowance - 2015					32,000




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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 RURAL HEALTH CENTERS					
DI4740 Basic Health unit Maddi. D I KHAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>5,095,000</u>
A011 TOTAL PAY		8			<u>1,871,000</u>
A011-1 TOTAL PAY OF OFFICERS		2			<u>591,000</u>
A01101 Total Basic Pay Of Officer		2			<u>591,000</u>
M033 Medical Officer (BPS-17)		1			364,000
C299 Chief PHC Technician (Multi Purpose) (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		6			<u>1,280,000</u>
A01151 Total Basic Pay Other Staff		6			<u>1,280,000</u>
S325 Senior PHC Technician (Multi Purpose) (BPS-14)		1			280,000
6338 Senior PHC Technician (MCH) (BPS-14)		1			280,000
W004 Ward Orderli (BPS-04)		1			183,000
W093 WARD ATTENDANT (BPS-04)		1			183,000
B068 Behishti/Sweeper (BPS-03)		1			177,000
C057 Chowkidar (BPS-03)		1			177,000
A012 TOTAL ALLOWANCES					<u>3,224,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>3,222,000</u>
A01202 House Rent Allowance					637,000
A01203 Conveyance Allowance					480,000
A01207 Washing Allowance					96,000
A01208 Dress Allowance					141,000
A0120D Integrated Allowance					58,000
A01217 Medical Allowance					121,000
A0121B Health Professional Allowance					329,000
A0121T Adhoc Relief Allowance 2013					33,000
A0122C Adhoc Relief Allowance - 2015					31,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 RURAL HEALTH CENTERS					
DI4741 Basic Health unit Gara Isa khan D I KHAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>5,726,000</u>
A011 TOTAL PAY		8			<u>2,039,000</u>
A011-1 TOTAL PAY OF OFFICERS		4			<u>1,319,000</u>
A01101 Total Basic Pay Of Officer		4			<u>1,319,000</u>
M033 Medical Officer (BPS-17)		1			364,000
P427 PHC TECHNOLOGIST (MULTI PURPOSE) (BPS-17)		1			364,000
P445 PHC TECHNOLOGIST (MCH) (BPS-17)		1			364,000
C299 Chief PHC Technician (Multi Purpose) (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		4			<u>720,000</u>
A01151 Total Basic Pay Other Staff		4			<u>720,000</u>
W004 Ward Orderli (BPS-04)		1			183,000
W093 WARD ATTENDANT (BPS-04)		1			183,000
B068 Behishti/Sweeper (BPS-03)		1			177,000
C057 Chowkidar (BPS-03)		1			177,000
A012 TOTAL ALLOWANCES					<u>3,687,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>3,685,000</u>
A01202 House Rent Allowance					731,000
A01203 Conveyance Allowance					480,000
A01207 Washing Allowance					96,000
A01208 Dress Allowance					131,000
A0120D Integrated Allowance					58,000
A01217 Medical Allowance					152,000
A0121B Health Professional Allowance					385,000
A0121T Adhoc Relief Allowance 2013					29,000
A0122C Adhoc Relief Allowance - 2015					23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 RURAL HEALTH CENTERS					
DI4742 Basic Health unit Mangal. D I KHAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>5,188,000</u>
A011 TOTAL PAY		8			<u>1,871,000</u>
A011-1 TOTAL PAY OF OFFICERS		2			<u>591,000</u>
A01101 Total Basic Pay Of Officer		2			<u>591,000</u>
M033 Medical Officer (BPS-17)		1			364,000
C299 Chief PHC Technician (Multi Purpose) (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		6			<u>1,280,000</u>
A01151 Total Basic Pay Other Staff		6			<u>1,280,000</u>
S325 Senior PHC Technician (Multi Purpose) (BPS-14)		1			280,000
S338 Senior PHC Technician (MCH) (BPS-14)		1			280,000
W004 Ward Orderli (BPS-04)		1			183,000
W093 WARD ATTENDANT (BPS-04)		1			183,000
B068 Behishti/Sweeper (BPS-03)		1			177,000
C057 Chowkidar (BPS-03)		1			177,000
A012 TOTAL ALLOWANCES					<u>3,317,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>3,315,000</u>
A01202 House Rent Allowance					637,000
A01203 Conveyance Allowance					480,000
A01207 Washing Allowance					96,000
A01208 Dress Allowance					142,000
A0120D Integrated Allowance					58,000
A01217 Medical Allowance					121,000
A0121B Health Professional Allowance					452,000
A0121T Adhoc Relief Allowance 2013					32,000
A0122C Adhoc Relief Allowance - 2015					24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 RURAL HEALTH CENTERS					
DI4747 Basic Health unit Fatha D I KHAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>6,739,000</u>
A011 TOTAL PAY		2			<u>2,151,000</u>
A011-1 TOTAL PAY OF OFFICERS		2			<u>591,000</u>
A01101 Total Basic Pay Of Officer		2			<u>591,000</u>
M033 Medical Officer (BPS-17)		1			364,000
C299 Chief PHC Technician (Multi Purpose) (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		2			<u>1,560,000</u>
A01151 Total Basic Pay Other Staff		2			<u>1,560,000</u>
S325 Senior PHC Technician (Multi Purpose) (BPS-14)		1			280,000
S338 Senior PHC Technician (MCH) (BPS-14)		2			560,000
W004 Ward Orderli (BPS-04)		1			183,000
W093 WARD ATTENDANT (BPS-04)		1			183,000
B068 Behishti/Sweeper (BPS-03)		1			177,000
C057 Chowkidar (BPS-03)		1			177,000
A012 TOTAL ALLOWANCES					<u>4,588,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>4,586,000</u>
A01202 House Rent Allowance					741,000
A01203 Conveyance Allowance					540,000
A01207 Washing Allowance					108,000
A01208 Dress Allowance					154,000
A0120D Integrated Allowance					65,000
A01217 Medical Allowance					137,000
A0121B Health Professional Allowance					1,271,000
A0121T Adhoc Relief Allowance 2013					56,000
A0122C Adhoc Relief Allowance - 2015					38,000

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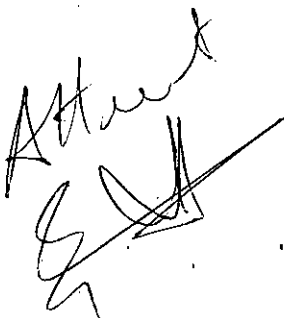
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 RURAL HEALTH CENTERS					
DI4748 Basic Health unit Muryali D I KHAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>5,886,000</u>
A011 TOTAL PAY		2			<u>2,201,000</u>
A011-1 TOTAL PAY OF OFFICERS		3			<u>955,000</u>
A01101 Total Basic Pay Of Officer		3			<u>955,000</u>
M033 Medical Officer (BPS-17)		1			364,000
P427 PHC TECHNOLOGIST (MULTI PURPOSE) (BPS-17)		1			364,000
C299 Chief PHC Technician (Multi Purpose) (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		6			<u>1,246,000</u>
A01151 Total Basic Pay Other Staff		6			<u>1,246,000</u>
S325 Senior PHC Technician (Multi Purpose) (BPS-14)		1			280,000
P453 PHC TECHNICIAN (MCH) (BPS-12)		1			246,000
W004 Ward Orderli (BPS-04)		1			183,000
W093 WARD ATTENDANT (BPS-04)		1			183,000
B068 Behishti/Sweeper (BPS-03)		1			177,000
C057 Chowkidar (BPS-03)		1			177,000
A012 TOTAL ALLOWANCES					<u>3,685,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>3,683,000</u>
A01202 House Rent Allowance					768,000
A01203 Conveyance Allowance					540,000
A01207 Washing Allowance					108,000
A01208 Dress Allowance					137,000
A0120D Integrated Allowance					65,000
A01217 Medical Allowance					151,000
A0121B Health Professional Allowance					285,000
A0121T Adhoc Relief Allowance 2013					32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 RURAL HEALTH CENTERS					
DI4749 Basic Health unit Awan D I KHAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>5,409,000</u>
A011 TOTAL PAY		8			<u>1,871,000</u>
A011-1 TOTAL PAY OF OFFICERS		2			<u>591,000</u>
A01101 Total Basic Pay Of Officer		2			<u>591,000</u>
M033 Medical Officer (BPS-17)		1			364,000
C299 Chief PHC Technician (Multi Purpose) (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		6			<u>1,280,000</u>
A01151 Total Basic Pay Other Staff		6			<u>1,280,000</u>
S325 Senior PHC Technician (Multi Purpose) (BPS-14)		1			280,000
S338 Senior PHC Technician (MCH) (BPS-14)		1			280,000
W004 Ward Orderli (BPS-04)		1			183,000
W093 WARD ATTENDANT (BPS-04)		1			183,000
B068 Behishti/Sweeper (BPS-03)		1			177,000
C057 Chowkidar (BPS-03)		1			177,000
A012 TOTAL ALLOWANCES					<u>3,538,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>3,536,000</u>
A01202 House Rent Allowance					637,000
A01203 Conveyance Allowance					480,000
A01207 Washing Allowance					96,000
A01208 Dress Allowance					141,000
A0120D Integrated Allowance					58,000
A01217 Medical Allowance					121,000
A0121B Health Professional Allowance					663,000
A0121T Adhoc Relief Allowance 2013					39,000
A0122C Adhoc Relief Allowance - 2015					28,000


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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 RURAL HEALTH CENTERS					
DI4751 Basic Health unit Jabar Wala D I KHAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>5,090,000</u>
A011 TOTAL PAY		8			<u>1,871,000</u>
A011-1 TOTAL PAY OF OFFICERS		2			<u>591,000</u>
A01101 Total Basic Pay Of Officer		2			<u>591,000</u>
M033 Medical Officer (BPS-17)		1			364,000
C299 Chief PHC Technician (Multi Purpose) (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		6			<u>1,280,000</u>
A01151 Total Basic Pay Other Staff		6			<u>1,280,000</u>
S325 Senior PHC Technician (Multi Purpose) (BPS-14)		1			280,000
S338 Senior PHC Technician (MCH) (BPS-14)		1			280,000
W004 Ward Orderli (BPS-04)		1			183,000
W093 WARD ATTENDANT (BPS-04)		1			183,000
B068 Behishti/Sweeper (BPS-03)		1			177,000
C057 Chowkidar (BPS-03)		1			177,000
A012 TOTAL ALLOWANCES					<u>3,219,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>3,217,000</u>
A01202 House Rent Allowance					637,000
A01203 Conveyance Allowance					480,000
A01207 Washing Allowance					96,000
A01208 Dress Allowance					138,000
A0120D Integrated Allowance					58,000
A01217 Medical Allowance					121,000
A0121B Health Professional Allowance					335,000
A0121T Adhoc Relief Allowance 2013					45,000
A0122C Adhoc Relief Allowance - 2015					33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 RURAL HEALTH CENTERS					
DI4753 Basic Health unit Draban Khurd D I KHAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>7,008,000</u>
A011 TOTAL PAY		2			<u>2,201,000</u>
A011-1 TOTAL PAY OF OFFICERS		3			<u>955,000</u>
A01101 Total Basic Pay Of Officer		3			<u>955,000</u>
M033 Medical Officer (BPS-17)		1			364,000
P427 PHC TECHNOLOGIST (MULTI PURPOSE) (BPS-17)		1			364,000
C299 Chief PHC Technician (Multi Purpose) (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		6			<u>1,246,000</u>
A01151 Total Basic Pay Other Staff		6			<u>1,246,000</u>
S325 Senior PHC Technician (Multi Purpose) (BPS-14)		1			280,000
P453 PHC TECHNICIAN (MCH) (BPS-12)		1			246,000
W004 Ward Orderli (BPS-04)		1			183,000
W093 WARD ATTENDANT (BPS-04)		1			183,000
B068 Behishti/Sweeper (BPS-03)		1			177,000
C057 Chowkidar (BPS-03)		1			177,000
A012 TOTAL ALLOWANCES					<u>4,807,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>4,805,000</u>
A01202 House Rent Allowance					768,000
A01203 Conveyance Allowance					540,000
A01207 Washing Allowance					108,000
A01208 Dress Allowance					153,000
A0120D Integrated Allowance					65,000
A01217 Medical Allowance					151,000
A0121B Health Professional Allowance					1,305,000
A0121T Adhoc Relief Allowance 2013					55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 RURAL HEALTH CENTERS					
DI4755 Basic Health unit Gandhi Umar Khan. D I KHAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>5,227,000</u>
A011 TOTAL PAY		8			<u>1,871,000</u>
A011-1 TOTAL PAY OF OFFICERS		2			<u>591,000</u>
A01101 Total Basic Pay Of Officer		2			<u>591,000</u>
M033 Medical Officer (BPS-17)		1			364,000
C299 Chief PHC Technician (Multi Purpose) (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		6			<u>1,280,000</u>
A01151 Total Basic Pay Other Staff		6			<u>1,280,000</u>
S325 Senior PHC Technician (Multi Purpose) (BPS-14)		1			280,000
S338 Senior PHC Technician (MCH) (BPS-14)		1			280,000
W004 Ward Orderli (BPS-04)		1			183,000
W093 WARD ATTENDANT (BPS-04)		1			183,000
B068 Behishti/Sweeper (BPS-03)		1			177,000
C057 Chowkidar (BPS-03)		1			177,000
A012 TOTAL ALLOWANCES					<u>3,356,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>3,354,000</u>
A01202 House Rent Allowance					637,000
A01203 Conveyance Allowance					480,000
A01207 Washing Allowance					96,000
A01208 Dress Allowance					131,000
A0120D Integrated Allowance					58,000
A01217 Medical Allowance					121,000
A0121B Health Professional Allowance					502,000
A0121T Adhoc Relief Allowance 2013					32,000




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073105 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 RURAL HEALTH CENTERS					
DI4756 Basic Health unit Kot Isa khan. D I KHAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>5,247,000</u>
A011 TOTAL PAY		8			<u>1,871,000</u>
A011-1 TOTAL PAY OF OFFICERS		2			<u>591,000</u>
A01101 Total Basic Pay Of Officer		2			<u>591,000</u>
M033 Medical Officer (BPS-17)		1			364,000
C299 Chief PHC Technician (Multi Purpose) (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		6			<u>1,280,000</u>
A01151 Total Basic Pay Other Staff		6			<u>1,280,000</u>
S325 Senior PHC Technician (Multi Purpose) (BPS-14)		1			280,000
S338 Senior PHC Technician (MCH) (BPS-14)		1			280,000
W004 Ward Orderli (BPS-04)		1			183,000
W093 WARD ATTENDANT (BPS-04)		1			183,000
B068 Behishti/Sweeper (BPS-03)		1			177,000
C057 Chowkidar (BPS-03)		1			177,000
A012 TOTAL ALLOWANCES					<u>3,376,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>3,374,000</u>
A01202 House Rent Allowance					637,000
A01203 Conveyance Allowance					480,000
A01207 Washing Allowance					96,000
A01208 Dress Allowance					141,000
A0120D Integrated Allowance					58,000
A01217 Medical Allowance					121,000
A0121B Health Professional Allowance					502,000
A0121T Adhoc Relief Allowance 2013					38,000

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HEALTH

073105 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 RURAL HEALTH CENTERS					
DI4757 Basic Health unit Gara Madda. D I KHAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>4,778,000</u>
A011 TOTAL PAY		8			<u>1,719,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
C299 Chief PHC Technician (Multi Purpose) (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		7			<u>1,492,000</u>
A01151 Total Basic Pay Other Staff		7			<u>1,492,000</u>
S325 Senior PHC Technician (Multi Purpose) (BPS-14)		1			280,000
P452 PHC TECHNICIAN (MULTI PURPOSE) (BPS-12)		1			246,000
P453 PHC TECHNICIAN (MCH) (BPS-12)		1			246,000
W004 Ward Orderli (BPS-04)		1			183,000
W093 WARD ATTENDANT (BPS-04)		1			183,000
B068 Behishti/Sweeper (BPS-03)		1			177,000
C057 Chowkidar (BPS-03)		1			177,000
A012 TOTAL ALLOWANCES					<u>3,059,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>3,057,000</u>
A01202 House Rent Allowance					551,000
A01203 Conveyance Allowance					480,000
A01207 Washing Allowance					96,000
A01208 Dress Allowance					141,000
A0120D Integrated Allowance					58,000
A01217 Medical Allowance					102,000
A0121B Health Professional Allowance					486,000
A0121T Adhoc Relief Allowance 2013					40,000
A0122C Adhoc Relief Allowance - 2015					29,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
DI4759 Rural Health Center Sidalian at Kot Joi DI Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>33,758,000</u>
A011 TOTAL PAY		45			<u>11,624,000</u>
A011-1 TOTAL PAY OF OFFICERS		17			<u>6,087,000</u>
A01101 Total Basic Pay Of Officer		17			<u>6,087,000</u>
P358 Principal Medical Officer (BPS-19)		1			711,000
S213 Senior Medical Officer (BPS-18)		1			460,000
D018 Dental Surgeon (BPS-17)		2			729,000
M033 Medical Officer (BPS-17)		7			2,551,000
P263 Principal PHC Technologist (MCH)		1			364,000
P446 PRINCIPAL PHC TECHNOLOGIST (MULTI PURPOS		1			364,000
C299 Chief PHC Technician (Multi Purpose)		3			681,000
C300 Chief PHC Technician (MCH)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		28			<u>5,537,000</u>
A01151 Total Basic Pay Other Staff		28			<u>5,537,000</u>
S325 Senior PHC Technician (Multi Purpose)		1			280,000
S326 Senior Clinical Technician (Dental)		1			280,000
S329 Senior Clinical Technician (Pathology)		1			280,000
C304 Clinical Technician (Pharmacy)		2			492,000
J013 Junior Clerk		1			232,000
D112 Driver		1			196,000

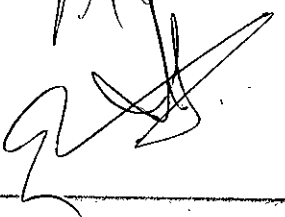
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NC21017 (013)
HEALTH

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
DI4760 Rural Health Center Karri Shamozi DI Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>25,734,000</u>
A011 TOTAL PAY		37			<u>9,233,000</u>
A011-1 TOTAL PAY OF OFFICERS		14			<u>4,761,000</u>
A01101 Total Basic Pay Of Officer		14			<u>4,761,000</u>
P358 Principal Medical Officer (BPS-19)		1			711,000
D018 Dental Surgeon (BPS-17)		1			364,000
M033 Medical Officer (BPS-17)		6			2,187,000
P446 PRINCIPAL PHC TECHNOLOGIST (MULTI PURPOSE) (BPS-17)		1			364,000
C292 Chief Clinical Technician (Pathology) (BPS-16)		1			227,000
C293 Chief Clinical Technician (Dental) (BPS-16)		1			227,000
C295 Chief Clinical Technician (Pharmacy) (BPS-16)		1			227,000
C299 Chief PHC Technician (Multi Purpose) (BPS-16)		2			454,000
A011-2 TOTAL PAY OF OTHER STAFF		23			<u>4,472,000</u>
A01151 Total Basic Pay Other Staff		23			<u>4,472,000</u>
S325 Senior PHC Technician (Multi Purpose) (BPS-14)		1			280,000
S338 Senior PHC Technician (MCH) (BPS-14)		1			280,000
C304 Clinical Technician (Pharmacy) (BPS-12)		1			246,000
J013 Junior Clerk (BPS-11)		1			232,000
D112 Driver (BPS-06)		1			196,000
D016 Dental Attendant (BPS-04)		1			183,000

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076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
DI4762 District Health Officer (ADMINISTRATION) D I Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>416,396,000</u>
A011 TOTAL PAY		819			<u>162,608,000</u>
A011-1 TOTAL PAY OF OFFICERS		28			<u>9,665,000</u>
A01101 Total Basic Pay Of Officer		28			<u>9,665,000</u>
D086 District Health Officer (BPS-20)		1			829,000
D312 Deputy District Health Officer (BPS-19)		1			711,000
C114 Coordinator (BPS-18)		4			1,841,000
S978 SENIOR PHC TECHNOLOGIST (MULTI PURPOSEL) (BPS-18)		2			920,000
M250 MEDICAL ENTOMOLOGIST (BPS-17)		3			1,093,000
P112 Physiotherapist (BPS-17)		1			364,000
S657 Surveillance Officer (BPS-17)		2			729,000
A057 Assistant (BPS-16)		1			227,000
C082 Computer Operator (BPS-16)		2			454,000
C299 Chief PHC Technician (Multi Purpose) (BPS-16)		6			1,362,000
D012 Data Entry Operator (BPS-16)		1			227,000
P451 PRINCIPAL LADY HEALTH SUPERVISOR (BPS-16)		2			454,000
S109 Statistical Assistant (BPS-16)		2			454,000
A011-2 TOTAL PAY OF OTHER STAFF		791			<u>152,943,000</u>
A01151 Total Basic Pay Other Staff		791			<u>152,943,000</u>
C564 CHIEF LADY HEALTH SUPERVISOR (BPS-14)		4			1,121,000
S035 Senior Clerk (BPS-14)		4			1,121,000

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074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT					
DI4763 District Health Officer (SANITATION) D I KHAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>19,312,000</u>
A011 TOTAL PAY		27			<u>6,579,000</u>
A011-1 TOTAL PAY OF OFFICERS		6			<u>1,911,000</u>
A01101 Total Basic Pay Of Officer		6			<u>1,911,000</u>
C319 Clinical Technologist (Pharmacy) (BPS-17)		1			364,000
M033 Medical Officer (BPS-17)		1			364,000
P427 PHC TECHNOLOGIST (MULTI PURPOSE) (BPS-17)		2			729,000
C299 Chief PHC Technician (Multi Purpose) (BPS-16)		2			454,000
A011-2 TOTAL PAY OF OTHER STAFF		21			<u>4,668,000</u>
A01151 Total Basic Pay Other Staff		21			<u>4,668,000</u>
S325 Senior PHC Technician (Multi Purpose) (BPS-14)		6			1,680,000
C565 CLINICAL TECHNICIAN (MULTI PURPOSE) (BPS-12)		4			982,000
J013 Junior Clerk (BPS-11)		1			232,000
N005 Naib Qasid (BPS-03)		2			355,000
S177 Sanitary Petrol (BPS-03)		8			1,419,000
A012 TOTAL ALLOWANCES					<u>12,733,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>12,732,000</u>
A01202 House Rent Allowance					2,285,000
A01203 Conveyance Allowance					1,620,000
A01207 Washing Allowance					324,000
A01208 Dress Allowance					423,000
A0120D Integrated Allowance					194,000

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074101 ANTI-MALARIA					
DI4767 District Health Officer (MALARIA) D I Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>37,154,000</u>
A011 TOTAL PAY		51			<u>12,338,000</u>
A011-1 TOTAL PAY OF OFFICERS		10			<u>2,778,000</u>
A01101 Total Basic Pay Of Officer		10			<u>2,778,000</u>
S978 SENIOR PHC TECHNOLOGIST (MULTI PURPOSEL) (BPS-18)		1			460,000
P427 PHC TECHNOLOGIST (MULTI PURPOSE) (BPS-17)		2			729,000
C292 Chief Clinical Technician (Pathology) (BPS-16)		1			227,000
C299 Chief PHC Technician (Multi Purpose) (BPS-16)		6			1,362,000
A011-2 TOTAL PAY OF OTHER STAFF		41			<u>9,560,000</u>
A01151 Total Basic Pay Other Staff		41			<u>9,560,000</u>
S325 Senior PHC Technician (Multi Purpose) (BPS-14)		12			3,359,000
S329 Senior Clinical Technician (Pathology) (BPS-14)		1			280,000
C306 Clinical Technician (Pathology) (BPS-12)		2			492,000
C565 CLINICAL TECHNICIAN (MULTI PURPOSE) (BPS-12)		11			2,701,000
A005 Accountant (BPS-08)		1			211,000
S053 Senior Mechanic (BPS-08)		1			211,000
B005 Badraga (BPS-03)		2			355,000
C057 Chowkidar (BPS-03)		2			355,000
L002 Laboratory Attendant (BPS-03)		1			177,000
N005 Naib Qasid (BPS-03)		2			355,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)					
DI4770 District Health Officer (EPI) D I Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>59,125,000</u>
A011 TOTAL PAY		83			<u>20,675,000</u>
A011-1 TOTAL PAY OF OFFICERS		13			<u>3,775,000</u>
A01101 Total Basic Pay Of Officer		13			<u>3,775,000</u>
D806 DISTRICT SURVEILLANCE OFFICER (BPS-17)		1			364,000
P427 PHC TECHNOLOGIST (MULTI PURPOSE) (BPS-17)		5			1,822,000
C082 Computer Operator (BPS-16)		1			227,000
C299 Chief PHC Technician (Multi Purpose) (BPS-16)		5			1,135,000
D809 DISTRICT MULTIPURPOSE FIELD SUPERVISOR (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		70			<u>16,900,000</u>
A01151 Total Basic Pay Other Staff		70			<u>16,900,000</u>
C185 Cold Chain Supervisor (BPS-14)		2			300,000
M257 MULTIPURPOSE FIELD SUPERVISOR (BPS-14)		7			1,959,000
S325 Senior PHC Technician (Multi Purpose) (BPS-14)		10			2,800,000
C565 CLINICAL TECHNICIAN (MULTI PURPOSE) (BPS-12)		35			8,595,000
C609 Cold Chain Technician/Refrigerator (BPS-12)		1			738,000
C183 Cold Chain Operator (BPS-09)		3			196,000
E136 EPI TECHNICIAN (BPS-06)		10			1,958,000
C057 Chowkidar (BPS-03)		1			177,000
N005 Naib Qasid (BPS-03)		1			177,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
D14775 Tehsil Head Quarter Hospital Paharpur D I Khan					
C291 Chief Clinical Technician (Anaesthesia) (BPS-16)		1			227,000
C296 Chief Clinical Technician (Surgical) (BPS-16)		1			227,000
C297 Chief Clinical Technician (Radiology) (BPS-16)		1			227,000
C299 Chief PHC Technician (Multi Purpose) (BPS-16)		1			227,000
C582 CHIEF PHC TECHNICIAN (PATHOLOGY) (BPS-16)		3			681,000
R364 REGISTERED NURSE OFFICER (BPS-16)		4			908,000
A011-2 TOTAL PAY OF OTHER STAFF		89			<u>17,587,000</u>
A01151 Total Basic Pay Other Staff		89			<u>17,587,000</u>
S327 Senior Clinical Technician (Pharmacy) (BPS-14)		2			560,000
S328 Senior Clinical Technician (Radiology) (BPS-14)		1			280,000
S330 Senior Clinical Technician (Anaesthesia) (BPS-14)		1			280,000
S331 Senior Clinical Technician (Cardiology) (BPS-14)		1			280,000
S332 Senior Clinical Technician (Surgical) (BPS-14)		1			280,000
C302 Clinical Technician (Dental) (BPS-12)		3			738,000
C304 Clinical Technician (Pharmacy) (BPS-12)		3			738,000
C307 Clinical Technician (Radiology) (BPS-12)		2			492,000
C308 Clinical Technician (Anaesthesia) (BPS-12)		1			246,000
C309 Clinical Technician (Surgical) (BPS-12)		3			738,000




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073105 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 RURAL HEALTH CENTERS					
DI4780 Basic Health Unit Gara Mat D I Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>6,175,000</u>
A011 TOTAL PAY		8			<u>1,818,000</u>
A011-1 TOTAL PAY OF OFFICERS		3			<u>818,000</u>
A01101 Total Basic Pay Of Officer		3			<u>818,000</u>
M033 Medical Officer (BPS-17)		1			364,000
C299 Chief PHC Technician (Multi Purpose) (BPS-16)		1			227,000
C300 Chief PHC Technician (MCH) (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		5			<u>1,000,000</u>
A01151 Total Basic Pay Other Staff		5			<u>1,000,000</u>
S325 Senior PHC Technician (Multi Purpose) (BPS-14)		1			280,000
W004 Ward Orderli (BPS-04)		1			183,000
W093 WARD ATTENDANT (BPS-04)		1			183,000
B068 Behishti/Sweeper (BPS-03)		1			177,000
C057 Chowkidar (BPS-03)		1			177,000
A012 TOTAL ALLOWANCES					<u>4,357,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>4,355,000</u>
A01202 House Rent Allowance					642,000
A01203 Conveyance Allowance					480,000
A01207 Washing Allowance					96,000
A01208 Dress Allowance					141,000
A0120D Integrated Allowance					58,000
A01217 Medical Allowance					124,000
A0121B Health Professional Allowance					1,396,000
A0121T Adhoc Relief Allowance 2013					38,000
A0122C Adhoc Relief Allowance - 2015					28,000