

ANNEXURE C

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**GOVERNMENT OF KHYBER PAKHTUNKHWA INDUSTRIES, COMMERCE AND TECHNICAL EDUCATION
DEPARTMENT DATED PESHAWAR THE**

NOTIFICATION

NO. SO-III (IND)4-7/15/SL-18 In pursuance of section 8 of Khyber Pakhtunkhwa Civil Servants Act, 1973 read with rule 17 of Khyber Pakhtunkhwa Civil Servants (appointment, Promotion and Transfer) Rules, 1989, the competent authority has been pleased to order issuance of Final Seniority list of Principal/Vice Principal (BPS-18) who had not opted to become TEVTA employees on creation of TEVTA) is hereby notified /circulated for general information:

FINAL SENIORITY LIST OF PRINCIPAL/VICE PRINCIPAL, GTVC (MALE) (BPS-18) IN THE KHYBER PAKHTUNKHWA TECHNICAL EDUCATION AND VOCATIONAL TRAINING AUTHORITY, AS STOOD ON 10-06-2021

Sr. No	Name of Incumbent with academic qualification	Date of birth with domicile	Date of Entry into Govt Service	Regular Appointment/Promotion to the Present Post.			Present Appointment	Present posting
				BPS-17	BPS-18	Method of recruitment		
1.	Mr. Khanul Mulk, (Mechanical) i. DAE (Mech): ii. 01 Year Inst: Trg: Course iii. 24 Weeks OJT Course from PAF. iv. 12 Weeks Management Trg: Course NDP.	10-09-1962 Mardan	31-10-1982	31-05-2002	31-01-2017	By Promotion	Principal	GPI, Nowshera adjusted against the post of Asstt: Prof BS-18)
2.	Mr. Mohammad Amir, (RAC) I, MA ii. 03 Years DAE (RAC) iii. 06 Months Welding Course iv. 05 Months Advance Trg Course from PR China. v. 01 Year in Service TT Course.: vi. 06 Months Inst. Trg. Course	11-08-1964 Khyber Agency	31-05-1993	26-03-2004	31-01-2017	By Promotion	Principal	GPI, Kalaya, District Orakzai
3.	Mr. Hidayat Khan, (Machinist) i. Certificate of Auto Cad/CNC ii. Management Diploma (HRM) iii. 01 Year Inst: Trg: Course iv. 03 Years DAE (Mechanical)	01-01-1962 Nowshera	01-03-1984	25-05-2006	31-01-2017	By Promotion	Principal	GPI, Nowshera adjusted against the post of Asstt: Prof BS-18)

DAVOCATIONAL CADRE SENIORITY\Seniority List of GTVCS Male & Female\Final S.I. list BPS-18 GTVCs 2020 23-10-2020.docx

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4.	Mr. Zahid Ullah, (Auto) i. 03 Years DAE (Auto) ii. 06 months Inst. Trg: Course	17-09-1964 Charsadda	24-04-1988	30-04-2008	31-01-2017	By Promotion	Principal	Posted against the Principal (BS-19) in his own pay & scale at GTVC(B) Charsadda
5.	Syed Amjad Ali Shah, (Auto) i. Matric ii. DAE in Auto, iii. 02 Years Advance Professional Trg: Course from FR Germany.	22-03-1963 Peshawar	01-07-1991	30-04-2008	31-01-2017	By Promotion	Principal	GTVC (B), Mingora, Swat, On Ex-Pakistan leave
6.	Mr. Hawas Khan i. DAE (Electrical) ✓ ii. 06 months Inst. Trg: Course	02-08-1962 Mardan	05-05-1988	30-04-2008	03-07-2020	By Promotion	Principal	GTVC(B) Hathian Mardan
7.	Mr. Fathar Ali, (Auto) ✓ i. BSc, ii. DAE in (Auto) iii. 2 yrs Advance Professional Trg: Course from FR Germany.	15-02-1964 Nowshera	04-06-1988	30-04-2008	31-01-2017	By Promotion	Principal	GTVC (B), Ghazi, Haripur.
8.	Mr. Iftikhar Hussain, (wood work), i. 02 Years TPC ii. 06 Months Inst: Trg: Course	17-04-1963 Peshawar	10-08-1992	30-04-2008	03-07-2020	By Promotion	Principal	GTTC, H/Abad Peshawar adjusted against the post of Asstt. Prof (BS-18)
9.	Mr. Khalil ur Rehman (Auto), i. 09 Months TPC in Auto, ii. 06 Months Inst. Trg: Course iii. G-II level TPC iv. G-III-level TPC	01-05-1962 Karak	10-08-1992	30-04-2008	03-07-2020	By Promotion	Principal	GTVC(B) Kohat

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11.	Mr. Rizwan Ullah (Civil D/Man) i. DAE Civil. ii. 06 Months Ad. Inst. Trg. Course	14-03-1964 Charsadda	10-08-1992	30-04-2008	03-07-2020	By Promotion	Vice Principal	GTVC(B) Charsadda
12 ✓	Mr. Shah Saeed, (RAC) i. 02 Years TPC; ii. 06 Months. In. Trg Course	01-12-1961 Peshawar	14-12-1993	30-04-2008	03-07-2020	By Promotion	Principal	Presently adjusted against the post of Chief Instt GTVC(B) Peshawar
13.	Mr. Rehmat Ullah, (Civil D/Man) i. BA, ii. DAE Civil. iii 06 Months. In. Trg Course	04-03-1964 D.I. Khan	14-12-1993	30-04-2008	03-07-2020	By Promotion	Principal	GTVC(B) Paharpur D.I. Khan

Certified that the seniority list is final/un-disputed and not subjudice.

Muhammad
MANAGING DIRECTOR
KP-TEVTA

NO. SO-III (IND) 4-7/SL-18/
Copy is forwarded to:-

1. The Managing Director KP-TEVTA.
2. The Principal GTVCs (B).
3. All concerned.

*For hand
Mr. Iqbal Hussain
Sr. Insp. 4/13, Pesh.*

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Muhammad
DIRECTOR (ADMN/HR)
KP-TEVTA

Dated: _____/_____/2021.

Section Officer-III
Govt. of Khyber Pakhtunkhwa
Industries, Commerce & Technical Education Department

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ANNEXURE D

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NC21036 (029)
TECHNICAL EDUCATION AND MANPOWER

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093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES					
BM4136 Skill Development Centre Battagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			6,228,000	4,048,000	5,687,000
A011 TOTAL PAY	24	24	3,717,000	2,272,000	3,911,000
A011-1 TOTAL PAY OF OFFICERS	2	2	808,000	413,000	851,000
A01101 Total Basic Pay Of Officer	2	2	808,000	413,000	851,000
P070 Principal (BPS-19)	1	1	122,000		129,000
S044 Senior Instructor (BPS-18)	1	1	125,000		132,000
S044 Senior Instructor (BPS-17)	4	4	500,000		525,000
A057 Assistant (BPS-16)	1	1	61,000		65,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	2,909,000	1,859,000	3,060,000
A01151 Total Basic Pay Other Staff	12	12	2,909,000	1,859,000	3,060,000
J015 Junior Instructor (BPS-15)	2	2	373,000		392,000
S035 Senior Clerk (BPS-14)	1	1	382,000		402,000
J013 Junior Clerk (BPS-11)	2	2	440,000		462,000
S127 Store Keeper (BPS-10)	1	1	145,000		153,000
D112 Driver (BPS-05)	1	1	159,000		168,000
C057 Chowkidar (BPS-03)	2	2	268,000		282,000
M010 Mali (BPS-03)	1	1	134,000		141,000
N005 Naib Qasid (BPS-03)	2	2	268,000		282,000
S162 Sweeper (BPS-03)	1	1	134,000		141,000
W032 Workshop Attendant (BPS-03)	4	4	606,000		637,000
A012 TOTAL ALLOWANCES			2,511,000	1,776,000	1,776,000
A012-1 TOTAL REGULAR ALLOWANCES			2,509,000	1,776,000	1,776,000
A01202 House Rent Allowance			317,000	207,000	207,000
A01203 Conveyance Allowance			395,000	281,000	281,000
A01207 Washing Allowance			9,000	8,000	8,000

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TECHNICAL EDUCATION AND MANPOWER

093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES					
BU4413 Principal Govt Technical Training Centre Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			13,724,000	12,616,000	14,522,000
A011 TOTAL PAY	32	32	9,605,000	7,925,000	9,831,000
A011-1 TOTAL PAY OF OFFICERS	8	8	4,280,000	4,728,000	5,296,000
A01101 Total Basic Pay Of Officer	8	8	4,280,000	4,728,000	5,296,000
P070 Principal (BPS-19)	1	1	740,000		777,000
C122 Chief Instructor (BPS-18)	1	1	554,000		582,000
S044 Senior Instructor (BPS-18)	1	1	2,772,000		2,912,000
S044 Senior Instructor (BPS-17)	4	4			800,000
A057 Assistant (BPS-16)	1	1	214,000		225,000
A011-2 TOTAL PAY OF OTHER STAFF	24	24	4,325,000	3,147,000	4,535,000
A01151 Total Basic Pay Other Staff	24	24	4,311,000	3,147,000	4,535,000
I018 Instructor (BPS-15)	5	5	1,338,000		1,406,000
S035 Senior Clerk (BPS-14)	1	1	288,000		303,000
J013 Junior Clerk (BPS-11)	2	2	361,000		380,000
J091 Junior Technician (BPS-09)	1	1	240,000		252,000
P022 Pesh Imam (BPS-09)	1	1	146,000		154,000
S127 Store Keeper (BPS-09)	1	1	254,000		267,000
D112 Driver (BPS-06)	1	1	137,000		145,000
C057 Chowkidar (BPS-03)	2	2	314,000		330,000
C065 Cleaner (BPS-03)	1	1	110,000		116,000
K008 Khadim (BPS-03)	1	1	113,000		119,000
M010 Mali (BPS-03)	1	1	102,000		108,000
N005 Naib Qasid (BPS-03)	3	3	389,000		409,000
S162 Sweeper (BPS-03)	2	2	286,000		301,000

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TECHNICAL EDUCATION AND MANPOWER

093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES					
CA4240 Principal Govt Technical & Vocational Centre for Boys Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			18,427,000	10,290,000	15,759,000
A011 TOTAL PAY	30	30	11,439,000	6,529,000	11,998,000
A011-1 TOTAL PAY OF OFFICERS	2	2	2,022,000	1,952,000	2,093,000
A01101 Total Basic Pay Of Officer	2	2	1,980,000	1,940,000	2,081,000
P070 Principal (BPS-19)	1	1	889,000		934,000
V011 Vice Principal (BPS-18)	1	1	1,091,000		1,147,000
A01102 Personal pay			42,000	12,000	12,000
A011-2 TOTAL PAY OF OTHER STAFF	28	28	9,417,000	4,577,000	9,905,000
A01151 Total Basic Pay Other Staff	28	28	9,414,000	4,568,000	9,896,000
S035 Senior Clerk (BPS-14)	1	1	523,000		550,000
T033 Trade Instructor (BPS-14)	4	4	2,236,000		2,349,000
J013 Junior Clerk (BPS-11)	1	1	335,000		352,000
J027 Junior Trade Instructor (BPS-10)	2	2	1,086,000		1,141,000
S127 Store Keeper (BPS-09)	1	1	358,000		377,000
S079 Shop Assistant (BPS-07)	4	4	1,369,000		1,438,000
B081 Bearer (Fixed) (BPS-03)	2	2	524,000		551,000
C057 Chowkidar (BPS-03)	2	2	342,000		360,000
C217 Cook (Fixed) (BPS-03)	1	1	162,000		171,000
M010 Mali (BPS-03)	1	1	277,000		292,000
N005 Naib Qasid (BPS-03)	2	2	476,000		501,000
S080 Shop Attendant (BPS-03)	5	5	1,235,000		1,297,000
S162 Sweeper (BPS-03)	2	2	491,000		517,000
A01152 Personal pay			3,000	9,000	9,000

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TECHNICAL EDUCATION AND MANPOWER

093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES					
CL4256 <u>Principal Govt Technical & Vocational Centre (Male) Chitral</u>					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,575,000</u>	<u>10,628,000</u>	<u>11,533,000</u>
A011 TOTAL PAY	26	26	<u>6,677,000</u>	<u>6,118,000</u>	<u>7,023,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>2,118,000</u>	<u>2,155,000</u>	<u>2,225,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>2,118,000</u>	<u>2,155,000</u>	<u>2,225,000</u>
P070 Principal (BPS-19)	1	1	813,000		854,000
S066 Senior Trade Instoretor (BPS-18)	1	1	795,000		835,000
A057 Assistant (BPS-16)	1	1	510,000		536,000
A011-2 TOTAL PAY OF OTHER STAFF	23	23	<u>4,559,000</u>	<u>3,963,000</u>	<u>4,798,000</u>
A01151 Total Basic Pay Other Staff	23	23	<u>4,559,000</u>	<u>3,963,000</u>	<u>4,798,000</u>
I018 Instructor (BPS-14)	1	1	633,000		665,000
S035 Senior Clerk (BPS-14)	1	1	314,000		330,000
T033 Trade Instructor (BPS-14)	2	2	423,000		445,000
J013 Junior Clerk (BPS-11)	1	1	193,000		203,000
J015 Junior Instructor (BPS-10)	1	1	212,000		224,000
J027 Junior Trade Instructor (BPS-10)	1	1	122,000		129,000
S127 Store Keeper (BPS-09)	1	1	188,000		198,000
S079 Shop Assistant (BPS-07)	2	2	346,000		364,000
B013 Bearer (BPS-03)	1	1	186,000		196,000
C057 Chowkidar (BPS-03)	2	2	335,000		352,000
C095 Cook (BPS-03)	1	1	166,000		175,000
M010 Mali (BPS-03)	1	1	147,000		155,000
N005 Naib Qasid (BPS-03)	2	2	308,000		324,000
S080 Shop Attendant (BPS-03)	4	4	665,000		699,000
S123 Store Attendant (BPS-03)	1	1	158,000		167,000

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TECHNICAL EDUCATION AND MANPOWER

093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES					
DA4261 Principal Govt Technical and Vocational Centre Chakdara Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			14,487,000	14,255,000	14,941,000
A011 TOTAL PAY	22	22	8,788,000	8,565,000	9,251,000
A011-1 TOTAL PAY OF OFFICERS	3	3	2,142,000	2,259,000	2,250,000
A01101 Total Basic Pay Of Officer	3	3	2,142,000	2,259,000	2,250,000
P070 Principal (BPS-19)	1	1	993,000		1,043,000
L028 Lecturer (BPS-18)	1	1	574,000		603,000
L028 Lecturer (BPS-17)	1	1	575,000		604,000
A011-2 TOTAL PAY OF OTHER STAFF	24	24	6,646,000	6,306,000	7,001,000
A01151 Total Basic Pay Other Staff	24	24	6,635,000	6,283,000	6,978,000
S035 Senior Clerk (BPS-14)	1	1	372,000		392,000
T033 Trade Instructor (BPS-14)	3	3	1,963,000		2,062,000
J013 Junior Clerk (BPS-11)	1	1	296,000		312,000
J027 Junior Trade Instructor (BPS-10)	2	2	591,000		622,000
S127 Store Keeper (BPS-09)	1	1	135,000		142,000
S079 Shop Assistant (BPS-06)	4	4	1,057,000		1,111,000
S080 Shop Attendant (BPS-04)	4	4	885,000		930,000
B013 Bearer (BPS-03)	1	1	234,000		246,000
C057 Chowkidar (BPS-03)	2	2	280,000		294,000
C095 Cook (BPS-03)	1	1	167,000		176,000
M010 Mali (BPS-03)	1	1	116,000		123,000
N005 Naib Qasid (BPS-03)	2	2	362,000		381,000
S162 Sweeper (BPS-03)	1	1	177,000		187,000
A01152 Personal pay			11,000	23,000	23,000

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NC21036 (029)
TECHNICAL EDUCATION AND MANPOWER

093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES					
DA4264 Principal Govt Technical & Vocational Training Centre Samarbagh Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			5,144,000	4,208,000	4,861,000
A011 TOTAL PAY	20	20	2,924,000	2,426,000	3,079,000
A011-1 TOTAL PAY OF OFFICERS	2	2	1,510,000	977,000	1,589,000
A01101 Total Basic Pay Of Officer	2	2	1,510,000	977,000	1,589,000
P070 Principal (BPS-19)	1	1	380,000		399,000
L028 Lecturer (BPS-18)	1	1	208,000		219,000
S044 Senior Instructor (BPS-18)	1	1	207,000		218,000
S044 Senior Instructor (BPS-17)	1	1	244,000		257,000
T067 Training Manager (BPS-17)	1	1	207,000		218,000
A057 Assistant (BPS-16)	2	2	264,000		278,000
A0111 TOTAL PAY OF OTHER STAFF	13	13	1,414,000	1,449,000	1,490,000
A01151 Total Basic Pay Other Staff	13	13	1,414,000	1,449,000	1,490,000
J013 Junior Clerk (BPS-11)	1	1	88,000		93,000
S127 Store Keeper (BPS-09)	1	1	75,000		79,000
S079 Shop Assistant (BPS-06)	3	3	201,000		212,000
C057 Chowkidar (BPS-03)	2	2	130,000		137,000
M010 Mali (BPS-03)	1	1	59,000		63,000
N005 Najb Qasid (BPS-03)	2	2	607,000		638,000
S080 Shop Attendant (BPS-03)	2	2	189,000		199,000
S162 Sweeper (BPS-03)	1	1	65,000		69,000
A012 TOTAL ALLOWANCES			2,220,000	1,782,000	1,782,000
A012-1 TOTAL REGULAR ALLOWANCES			2,156,000	1,738,000	1,738,000
A01202 House Rent Allowance			275,000	164,000	164,000

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093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

UNIVERSAL /GENERAL OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs.	Rs.	Rs.
091 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES					
D14344 Principal Govt Technical & Vocational Centre D. I. Khan					
A01101 Total Basic Pay Of Officer	11	11	14,321,000	8,802,000	14,832,000
PO70 Principal (BPS-19)	1	1	991,000		1,042,000
C122 Chief Instructor (BPS-18)	1	1	783,000		823,000
S044 Senior Instructor (BPS-18)	1	1	1,527,000		1,604,000
V011 Vice Principal (BPS-18)	1	1	1,100,000		1,155,000
S044 Senior Instructor (BPS-17)	6	6	9,162,000		9,621,000
A057 Assistant (BPS-16)	1	1	558,000		587,000
A01102 Personal pay			348,000	42,000	42,000
A011-2 TOTAL PAY OF OTHER STAFF	40	40	7,150,000	5,729,000	7,500,000
A01151 Total Basic Pay Other Staff	40	40	7,150,000	5,729,000	7,500,000
W12 Instructor (BPS-14)	16	16	3,859,000		4,053,000
S033 Senior Clerk (BPS-14)	1	1	227,000		239,000
J013 Junior Clerk (BPS-11)	3	3	446,000		469,000
L033 Librarian (BPS-11)	1	1	320,000		336,000
L081 Senior Librarian (BPS-07)	1	1	261,000		272,000
S033 Senior Clerk (BPS-11)	2	2	587,000		612,000
A057 Head Librarian (BPS-11)	1	1	446,000		469,000
C035 Librarian (BPS-11)	1	1	320,000		336,000
S109 Man (BPS-03)	1	1	134,000		141,000
N005 Naib Qasid (BPS-03)	2	2	154,000		162,000
S162 Sweeper (BPS-03)	2	2	230,000		242,000

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NC21036 (029)
TECHNICAL EDUCATION AND MANPOWER

093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES					
DI4384 Principal Govt Technical & Vocational Centre for Boys Paharpur, D.I.Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			7,217,000	5,704,000	6,964,000
A011 TOTAL PAY	18	18	4,586,000	3,565,000	4,825,000
A011-1 TOTAL PAY OF OFFICERS	3	3	2,176,000	1,344,000	2,287,000
A01101 Total Basic Pay Of Officer	3	3	2,176,000	1,344,000	2,287,000
P070 Principal (BPS-19)	1	1	1,019,000		1,071,000
L028 Lecturer (BPS-17)	2	2	1,157,000		1,216,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	2,410,000	2,221,000	2,538,000
A01151 Total Basic Pay Other Staff	15	15	2,409,000	2,221,000	2,538,000
J015 Junior Instructor (BPS-14)	2	2	488,000		513,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
J027 Junior Trade Instructor (BPS-10)	3	3	441,000		464,000
S127 Store Keeper (BPS-09)	1	1	241,000		254,000
S079 Shop Assistant (BPS-06)	2	2	363,000		382,000
C057 Chowkidar (BPS-03)	2	2	258,000		272,000
M010 Mali (BPS-03)	1	1	171,000		181,000
N005 Naib Qasid (BPS-03)	1	1	77,000		82,000
S080 Shop Attendant (BPS-03)	2	2	207,000		218,000
A01152 Personal pay			1,000		
A012 TOTAL ALLOWANCES			2,631,000	2,139,000	2,139,000
A012-1 TOTAL REGULAR ALLOWANCES			2,629,000	2,137,000	2,137,000
A01202 House Rent Allowance			275,000	210,000	210,000
A01203 Conveyance Allowance			382,000	318,000	318,000
A01207 Washing Allowance			4,000	4,000	4,000
A01208 Dress Allowance			4,000	4,000	4,000

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093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES					
HR4299 <u>Principal Govt Technical & Vocational Centre (Male) Haripur</u>					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,805,000</u>	<u>12,491,000</u>	<u>13,220,000</u>
A011 TOTAL PAY	34	34	<u>8,572,000</u>	<u>7,833,000</u>	<u>9,062,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>2,646,000</u>	<u>2,234,000</u>	<u>2,829,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>2,579,000</u>	<u>2,615,000</u>	<u>2,710,000</u>
(P070 Principal (BPS-19)	1	1	962,000		1,011,000
L028 Lecturer (BPS-17)	2	2	1,617,000		1,699,000
A01102 Personal pay			67,000	119,000	119,000
A011-2 TOTAL PAY OF OTHER STAFF	31	31	<u>5,926,000</u>	<u>5,099,000</u>	<u>6,233,000</u>
A01151 Total Basic Pay Other Staff	31	31	<u>5,926,000</u>	<u>5,099,000</u>	<u>6,233,000</u>
S035 Senior Clerk (BPS-14)	1	1	298,000		314,000
T033 Trade Instructor (BPS-14)	4	4	977,000		1,027,000
J013 Junior Clerk (BPS-11)	1	1	179,000		189,000
J027 Junior Trade Instructor (BPS-10)	5	5	1,023,000		1,075,000
S127 Store Keeper (BPS-09)	1	1	270,000		284,000
S079 Store Assistant (BPS-08)	2	2	1,116,000		1,173,000
L028 Lecturer (BPS-17)	1	1	150,000		158,000
M010 Mali (BPS-03)	1	1	180,000		189,000
N005 Naib Qasid (BPS-03)	1	1	533,000		560,000
S080 Shop Attendant (BPS-03)	4	4	644,000		677,000
S162 Sweeper (BPS-03)	1	1	122,000		129,000
W032 Workshop Attendant (BPS-03)	2	2	158,000		167,000
A012 TOTAL ALLOWANCES			<u>5,233,000</u>	<u>4,658,000</u>	<u>4,658,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,231,000</u>	<u>4,658,000</u>	<u>4,658,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES					
HR4307 <u>Principal Govt Technical and Vocational Centre, K. T. S. Haripur.</u>					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			3,959,000	7,164,000	5,239,000
A011 TOTAL PAY	30	30	2,545,000	4,608,000	2,683,000
A011-1 TOTAL PAY OF OFFICERS	2	2	1,195,000	3,412,000	1,257,000
A01101 Total Basic Pay Of Officer	2	2	1,195,000	3,412,000	1,257,000
P070 Principal (BPS-19)	1	1	167,000		176,000
S044 Senior Instructor (BPS-18)	1	1	215,000		226,000
S044 Senior Instructor (BPS-17)	3	3	645,000		678,000
A057 Assistant (BPS-16)	2	2	168,000		177,000
A011-2 TOTAL PAY OF OTHER STAFF	23	23	1,350,000	1,196,000	1,426,000
A01151 Total Basic Pay Other Staff	23	23	1,350,000	1,196,000	1,426,000
S035 Senior Clerk (BPS-14)	1	1	124,000		131,000
S114 Steno Typist (BPS-14)	1	1	68,000		72,000
J013 Junior Clerk (BPS-11)	3	3	160,000		168,000
L033 Librarian (BPS-11)	1	1	145,000		153,000
J091 Junior Technician (BPS-09)	1	1	93,000		98,000
S127 Store Keeper (BPS-09)	1	1	42,000		45,000
D112 Driver (BPS-06)	1	1	37,000		40,000
H062 Hostel Superintendent (BPS-06)	1	1	37,000		40,000
B006 Behishti (BPS-03)	1	1	40,000		42,000
M010 Mali (BPS-03)	1	1	69,000		73,000
N005 Naib Qasid (BPS-03)	3	3	125,000		132,000
S123 Store Attendant (BPS-03)	1	1	33,000		35,000
S162 Sweeper (BPS-03)	2	2	97,000		103,000
W032 Workshop Attendant (BPS-03)	5	5	280,000		294,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES					
MA4306 <u>Principal Technical Training Centre</u> <u>Mansehra</u>					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,625,000</u>	<u>7,009,000</u>	<u>10,282,000</u>
A011 TOTAL PAY	20	20	<u>7,270,000</u>	<u>4,371,000</u>	<u>7,644,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>3,470,000</u>	<u>2,370,000</u>	<u>3,647,000</u>
A01101 Total Basic Pay Of Officers	5	5	<u>3,470,000</u>	<u>2,370,000</u>	<u>3,647,000</u>
P070 <u>Principal</u> (BPS-19)	1	1	1,115,000		1,171,000
S044 Senior Instructor (BPS-18)	1	1	684,000		719,000
L028 Lecturer (BPS-17)	1	1	643,000		676,000
S044 Senior Instructor (BPS-17)	1	1	685,000		720,000
AU57 Assistant (BPS-16)	1	1	343,000		361,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	<u>3,800,000</u>	<u>2,001,000</u>	<u>3,997,000</u>
A01151 Total Basic Pay Other Staff	15	15	<u>3,800,000</u>	<u>2,001,000</u>	<u>3,997,000</u>
J018 Instructor (BPS-14)	6	6	1,799,000		1,890,000
J013 Junior Clerk (BPS-11)	1	1	367,000		386,000
J027 Junior Trade Instructor (BPS-10)	1	1	170,000		179,000
S127 Store Keeper (BPS-10)	1	1	218,000		230,000
C057 Chowkidar (BPS-03)	2	2	385,000		405,000
M010 Mali (BPS-03)	1	1	165,000		174,000
N005 Naib Qasid (BPS-03)	1	1	232,000		245,000
S162 Sweeper (BPS-03)	1	1	184,000		194,000
W032 Workshop Attendant (BPS-03)	1	1	280,000		294,000
A012 TOTAL ALLOWANCES			<u>4,355,000</u>	<u>2,638,000</u>	<u>2,638,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,229,000</u>	<u>2,638,000</u>	<u>2,638,000</u>
A01202 House Rent Allowance			479,000	299,000	299,000
A01203 Conveyance Allowance			605,000	389,000	389,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES					
MA4318 Skill Development Centre Khaki Manshra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			2,947,000	2,130,000	2,689,000
A011 TOTAL PAY	15	15	1,667,000	1,199,000	1,758,000
A011-1 TOTAL PAY OF OFFICERS	2	2	450,000		475,000
A01101 Total Basic Pay Of Officer	2	2	450,000		475,000
P070 Principal (BPS-19)	1	1	359,000		378,000
A057 Assistant (BPS-16)	1	1	91,000		97,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	1,217,000	1,199,000	1,283,000
A01151 Total Basic Pay Other Staff	13	13	1,217,000	1,199,000	1,283,000
S035 Senior Clerk (BPS-14)	1	1	129,000		136,000
J013 Junior Clerk (BPS-11)	1	1	105,000		111,000
S127 Store Keeper (BPS-10)	1	1	101,000		107,000
D112 Driver (BPS-06)	1	1	86,000		91,000
C057 Chowkidar (BPS-03)	2	2	166,000		175,000
M010 Mali (BPS-03)	1	1	90,000		95,000
N005 Naib Qasid (BPS-03)	2	2	180,000		189,000
S162 Sweeper (BPS-03)	1	1	90,000		95,000
W032 Workshop Attendant (BPS-03)	3	3	270,000		284,000
A012 TOTAL ALLOWANCES			1,280,000	931,000	931,000
A012-1 TOTAL REGULAR ALLOWANCES			1,247,000	931,000	931,000
A01202 House Rent Allowance			159,000	106,000	106,000
A01203 Conveyance Allowance			236,000	169,000	169,000
A01207 Washing Allowance			6,000	5,000	5,000
A01208 Dress Allowance			6,000	5,000	5,000
A0120D Integrated Allowance			11,000	11,000	11,000
A01217 Medical Allowance			170,000	143,000	143,000
A0121F Adhoc Relief Allowance 2013			34,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES					
MR4401 Principal Govt Technical & Vocational Centre-(Boys)-Hattyan-Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,451,000</u>	<u>3,629,000</u>	<u>3,034,000</u>
A011 TOTAL PAY	10	10	<u>1,543,000</u>	<u>2,234,000</u>	<u>1,639,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>964,000</u>	<u>1,659,000</u>	<u>1,026,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>964,000</u>	<u>1,648,000</u>	<u>1,015,000</u>
(P070 Principals) (BPS-19)	1	1	393,000		413,000
L028 Lecturer (BPS-18)	1	1	452,000		476,000
A057 Assistant (BPS-16)	1	1	119,000		126,000
A01102 Personal pay				11,000	11,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>579,000</u>	<u>575,000</u>	<u>613,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>579,000</u>	<u>575,000</u>	<u>613,000</u>
J013 Junior Clerk (BPS-11)	1	1	108,000		114,000
J027 Junior Trade Instructor (BPS-10)	1	1	103,000		109,000
S079 Shop Assistant (BPS-07)	2	2	185,000		195,000
C057 Chowkidar (BPS-03)	1	1	61,000		65,000
N005 Nain Qasid (BPS-03)	1	1	61,000		65,000
S162 Sweeper (BPS-03)	1	1	61,000		65,000
A012 TOTAL ALLOWANCES			<u>908,000</u>	<u>1,395,000</u>	<u>1,395,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>906,000</u>	<u>1,393,000</u>	<u>1,393,000</u>
A01202 House Rent Allowance			109,000	166,000	166,000
A01203 Conveyance Allowance			138,000	205,000	205,000
A01207 Washing Allowance			2,000	2,000	2,000
A01208 Dress Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			5,000	6,000	6,000
A01217 Medical Allowance			94,000	124,000	124,000
A0121T Adhoc Relief Allowance 2013			32,000	48,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES					
MR4402 Principal Govt Technical & Vocational Centre. (Boys) Palodheri Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			4,609,000	3,323,000	4,358,000
A011 TOTAL PAY	12	12	2,759,000	1,872,000	2,902,000
A011-1 TOTAL PAY OF OFFICERS	4	4	1,140,000	413,000	1,201,000
A01101 Total Basic Pay Of Officer	4	4	1,140,000	413,000	1,201,000
1070 Principal (BPS-19)	1	1	365,000		384,000
L028 Lecturer (BPS-18)	1	1	339,000		357,000
L028 Lecturer (BPS-17)	1	1	339,000		357,000
A057 Assistant (BPS-16)	1	1	97,000		103,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	1,619,000	1,459,000	1,706,000
A01151 Total Basic Pay Other Staff	13	13	1,619,000	1,459,000	1,706,000
T033 Trade Instructor (BPS-14)	1	1	227,000		239,000
J013 Junior Clerk (BPS-11)	1	1	145,000		153,000
J027 Junior Trade Instructor (BPS-10)	1	1	173,000		182,000
S127 Store Keeper (BPS-10)	1	1	175,000		184,000
C057 Chowkidar (BPS-03)	2	2	203,000		214,000
M010 Mali (BPS-03)	1	1	101,000		107,000
N005 Naib Qasid (BPS-03)	2	2	203,000		214,000
S080 Shop Attendant (BPS-03)	3	3	290,000		305,000
S162 Sweeper (BPS-03)	1	1	102,000		108,000
A012 TOTAL ALLOWANCES			1,850,000	1,451,000	1,451,000
A012-1 TOTAL REGULAR ALLOWANCES			1,848,000	1,449,000	1,449,000
A01202 House Rent Allowance			242,000	186,000	186,000
A01203 Conveyance Allowance			286,000	256,000	256,000
A01207 Washing Allowance			7,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES					
PR4517 Advance Technical Training Center Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			16,538,000	15,552,000	16,839,000
A011 TOTAL PAY	22	22	10,323,000	9,576,000	10,863,000
A011-1 TOTAL PAY OF OFFICERS	12	12	6,918,000	6,270,000	7,280,000
A01101 Total Basic Pay Of Officer	12	12	6,918,000	6,259,000	7,269,000
P070 Principal (BPS-20)	1	1	692,000		728,000
V011 Vice Principal (BPS-19)	1	1	690,000		725,000
S044 Senior Instructor (BPS-18)	1	1	693,000		728,000
S044 Senior Instructor (BPS-17)	2	2	1,387,000		1,457,000
T094 Trainer (BPS-17)	5	5	2,922,000		3,069,000
A057 Assistant (BPS-16)	1	1	253,000		266,000
C082 Computer Operator (BPS-16)	1	1	281,000		296,000
A01102 Personal pay				11,000	11,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	3,405,000	3,306,000	3,583,000
A01151 Total Basic Pay Other Staff	15	15	3,405,000	3,306,000	3,583,000
I018 Instructor (BPS-14)	2	2	856,000		900,000
J013 Junior Clerk (BPS-11)	1	1	219,000		231,000
P022 Pesh Iniam (BPS-09)	1	1	258,000		272,000
C057 Chowkidar (BPS-03)	2	2	284,000		299,000
C095 Cook (BPS-03)	1	1	190,000		200,000
N005 Naib Qasid (BPS-03)	1	1	206,000		217,000
S162 Sweeper (BPS-03)	1	1	190,000		200,000
W001 Waiter (BPS-03)	1	1	190,000		200,000
W032 Workshop Attendant (BPS-03)	5	5	1,012,000		1,064,000
A012 TOTAL ALLOWANCES			6,215,000	5,976,000	5,976,000

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093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES					
SU4267 Principal Govt Technical & Vocational Centre. (Male) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			2,814,000	3,412,000	3,533,000
A011 TOTAL PAY	25	25	1,844,000	2,026,000	2,147,000
A011-1 TOTAL PAY OF OFFICERS	3	3	492,000	375,000	718,000
A01101 Total Basic Pay Of Officer	3	3	492,000	375,000	718,000
P070 Principal (BPS-19)	1	1	460,000		483,000
L028 Lecturer (BPS-18)	1	1	32,000		35,000
L028 Lecturer (BPS-17)	1	1			200,000
A011-2 TOTAL PAY OF OTHER STAFF	22	22	1,352,000	1,651,000	1,429,000
A01151 Total Basic Pay Other Staff	22	22	1,352,000	1,651,000	1,429,000
S035 Senior Clerk (BPS-14)	1	1	151,000		160,000
J013 Junior Clerk (BPS-11)	1	1	90,000		95,000
S127 Store Keeper (BPS-09)	1	1	135,000		142,000
S079 Shop Assistant (BPS-06)	4	4	160,000		168,000
B013 Bearer (BPS-03)	2	2	129,000		136,000
C057 Chowkidar (BPS-03)	2	2	138,000		146,000
C095 Cook (BPS-03)	1	1	50,000		53,000
M010 Mali (BPS-03)	2	2	91,000		97,000
N005 Naib Qasid (BPS-03)	2	2	119,000		126,000
S080 Shop Attendant (BPS-03)	4	4	192,000		203,000
S123 Store Attendant (BPS-03)	1	1	43,000		46,000
S162 Sweeper (BPS-03)	1	1	54,000		57,000
A012 TOTAL ALLOWANCES			970,000	1,386,000	1,386,000
A012-1 TOTAL REGULAR ALLOWANCES			968,000	1,384,000	1,384,000

TRUE COPY

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NC21036 (029)
TECHNICAL EDUCATION AND MANPOWER

093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09. EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES					
SW4473 Principal Govt Technical Vocational Centre (Boys) Mingora Swat/					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			18,373,000	15,528,000	18,134,000
A011 TOTAL PAY	35	35	11,244,000	9,221,000	11,827,000
A011-1 TOTAL PAY OF OFFICERS	2	2	3,546,000	4,272,000	3,736,000
A01101 Total Basic Pay Of Officer	2	2	3,546,000	4,261,000	3,725,000
P070 Principal (BPS-19)	1	1	595,000		625,000
S044 Senior Instructor (BPS-18)	1	1	491,000		517,000
S044 Senior Instructor (BPS-17)	5	5	2,460,000		2,583,000
A01102 Personal pay				11,000	11,000
A011-2 TOTAL PAY OF OTHER STAFF	28	28	7,698,000	4,949,000	8,091,000
A01151 Total Basic Pay Other Staff	28	28	7,698,000	4,949,000	8,091,000
I018 Instructor (BPS-14)	8	8	3,467,000		3,641,000
S035 Senior Clerk (BPS-14)	1	1	413,000		434,000
J013 Junior Clerk (BPS-11)	1	1	217,000		229,000
J091 Junior Technician (BPS-09)	1	1	378,000		398,000
S127 Store Keeper (BPS-09)	2	2	336,000		354,000
D112 Driver (BPS-06)	1	1	249,000		262,000
H062 Hostel Superintendent (BPS-05)	1	1	93,000		98,000
C057 Chowkidar (BPS-03)	2	2	395,000		415,000
N005 Naib Qasid (BPS-03)	3	3	606,000		637,000
S162 Sweeper (BPS-03)	1	1	139,000		147,000
W032 Workshop Attendant (BPS-03)	7	7	1,405,000		1,476,000
A012 TOTAL ALLOWANCES			7,129,000	6,307,000	6,307,000
A012-1 TOTAL REGULAR ALLOWANCES			7,055,000	6,170,000	6,170,000

TRUE COPY

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NC21036 (029)
TECHNICAL EDUCATION AND MANPOWER

093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES					
TK4133 (Principal Govt Technical & Vocational Centre for Boys Tank)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			14,165,000	11,023,000	13,275,000
A011 TOTAL PAY	32	32	8,617,000	6,809,000	9,061,000
A011-1 TOTAL PAY OF OFFICERS	5	5	2,230,000	2,565,000	2,345,000
A01101 Total Basic Pay Of Officer	5	5	2,230,000	2,565,000	2,345,000
P070 Principal (BPS-19)	1	1	683,000		718,000
L028 Lecturer (BPS-18)	1	1	463,000		487,000
L028 Lecturer (BPS-17)	2	2	928,000		975,000
A057 Assistant (BPS-16)	1	1	156,000		165,000
A011-2 TOTAL PAY OF OTHER STAFF	22	22	6,387,000	4,244,000	6,716,000
A01151 Total Basic Pay Other Staff	22	22	6,387,000	4,244,000	6,716,000
I018 Instructor (BPS-14)	2	2	397,000		418,000
S035 Senior Clerk (BPS-14)	1	1	354,000		372,000
T033 Trade Instructor (BPS-14)	3	3	891,000		937,000
J013 Junior Clerk (BPS-11)	2	2	610,000		641,000
J027 Junior Trade Instructor (BPS-10)	1	1	386,000		406,000
S127 Store Keeper (BPS-09)	1	1	316,000		333,000
S079 Shop Assistant (BPS-07)	3	3	579,000		609,000
C057 Chowkidar (BPS-03)	4	4	737,000		775,000
M010 Mali (BPS-03)	1	1	220,000		231,000
N005 Naib Qasid (BPS-03)	4	4	843,000		886,000
S080 Shop Attendant (BPS-03)	3	3	654,000		687,000
S123 Store Attendant (BPS-03)	1	1	190,000		200,000
S162 Sweeper (BPS-03)	1	1	210,000		221,000
A012 TOTAL ALLOWANCES			5,548,000	4,214,000	4,214,000

TRUE COPY


Handwritten signature and date: 10/10/2024

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Main body of handwritten text in Urdu, likely a resolution or official communication.

Shah Javed

پشاور بار ایسوسی ایشن	
نام: _____ پتہ: _____ محلہ: _____ ضلع: _____ صوبہ: _____	 پشاور

Handwritten signature and date: 10/10/2024

پشاور بار ایسوسی ایشن، پتہ: پشاور   	رجسٹریشن نمبر: 10-7764 رجسٹریشن نمبر: 0200-9597670 رجسٹریشن نمبر: _____ رجسٹریشن نمبر: _____
11076	150

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48

IN THE KHYBER PAKHTUNKHWA SERVICE TRIBUNAL PESHAWAR

Appeal No.1379-p/2022

Shah Saeed Ex.Cheif Instructor BPS-18 Peshawar **Appellant**

VERSUS

1. Government of Khyber Pakhtunkhwa through Chief Secretary, Peshawar
2. Secretary Industries, Commerce and Technical Education, Department Peshawar
3. Managing Director, Technical Education and Vocational Training Authority, Peshawar

..... **Respondents**

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2.	Affidavit		3
3.	Copy of the approval of Seniority List	A	4
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5.	Copy of the reply of departmental Appeal	D	7
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11

BEFORE THE KHYBER PAKHTUNKHWA SERVICE TRIBUNAL PESHAWAR

Appeal No.1379-p/2022

Shah Saëed Ex. Chief Instructor BPS-18 Peshawar

Appellant

VERSUS

1. Government of Khyber Pakhtunkhwa through Chief Secretary, Peshawar
2. Secretary Industries, Commerce and Technical Education, Department Peshawar
3. Managing Director ,Technical Education and Vocational Training Authority, Peshawar

Respondents

Respectfully Sheweth;

PERLIMINAR OBJECTIONS;

- A. That the appeal is badly time barred.
- B. That the appeal has no cause of action to file present appeal.
- C. That the Appellant has got no locus standi to file present appeal.
- D. That the Appellant has been estopped by his own conduct to file the present appeal.
- E. That the appellant has not come to the tribunal with clean hands.
- F. That the appeal of the appellant is bad for miss-joinder and non-joinder of necessary parties.

Para wise Comments on behalf of Respondents.

1. Para No.1 pertains to record.
2. Para No.2 pertains to record, with further clarification that the said seniority list was approved by the Competent Authority on 3.01.2022 (which is prerequisite for promotion in relevant cadre) after the retirement of the appellant. (Copy of the approval of Seniority List is Annex-A).
3. Para No 3 is incorrect. the appellant got retired from service with effect from 30.11.2021 on attaining the age of superannuation as evident from his retirement order. Further it is pertinent to mention here that the BPS-19 posts of principal/vice principal were newly introduced under revised four tier formula in the month of December 2020 and these posts were therefore reflected in the budget book 2021-2022 only for the reason of introduction of the four tier formula. (Copy of the retirement notification and Four tier formula are Annexed as B & C).
4. Para No 4 is incorrect as explained in above para with further clarification that the probation period of appellant was completed on 30.07.2021. The appellant stood retired on 30-11-2021 and the seniority list was approved by the Competent Authority on 03-01-2022 (after appellant retirement) and the PSB meeting was held on dated 06.04.2022, after the retirement of appellant from service on attaining the age of superannuation,

hence his case for promotion was not placed before PSB. And no PSB was held between the date of completion of probation and retirement of the appellant.

- 5. Para No 5 is incorrect. The promoted officers except Mr. Rehmat Ullah are seniors from the appellant and it pertinent to mention here that the said impugned order dated 27.05.2022 was issued after the retirement of the appellant. And there is no case of ignoring the appellant rather the rationale and reasons are clearly provided in paras above.
- 6. Para No 6 is incorrect the reply of the departmental appeal is furnished to the appellant. (Copy of the reply is Annex-C).

GROUNDS:

- A. It is incorrect, the appellant is not ignored and the said impugned order is with according to law and rules.
- B. It is incorrect as explained in above paras.
- C. It is incorrect, the said impugned order is with according to law and rules and the promoted officers except Mr. Rehmat Ullah are senior from the appellant and the said impugned order was issued after the retirement of the appellant.
- D. It is correct to the extent that Mr. Rehmat Ullah was placed junior from the appellant in the said seniority list and it is pertinent to mention here that Mr. Rehmat Ullah was promoted to BPS-19 after the retirement of the appellant.
- E. It is incorrect, there is no provision in the promotion policy, 2009 for the promotion of retired civil servants.
- F. It is incorrect, there is no inaction or delay on the part of the department.
- G. It is incorrect, the said impugned order is with according to law and rules.

It is therefore, most humbly prayed that the instant appeal has no force of law and facts, so the appeal may kindly be dismissed please

Respondent No 1. _____

Government of Khyber Pakhtunkhwa through Chief Secretary, Peshawar

Respondent No 2. _____

Secretary Industries Commerce and Technical Education, Department Peshawar.

Respondent No.3 _____

Managing Director, Technical Education and Vocational Training Authority, Peshawar

[Handwritten marks]

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3

**BEFORE THE SERVICE TRIBUNAL KHYBER PAKHTUNKHWA
PESHAWAR**

Service Appeal No. 1379-p/2022.

Shah Saeed Ex. Chief Instructor BPS-18 Peshawar Appellant

VERSUS

1. Government of Khyber Pakhtunkhwa Through Chief Secretary,
Peshawar.
2. Secretary, Industries, Commerce and Technical Education Department
Peshawar.
3. Managing Director, Khyber Pakhtunkhwa Technical Education &
Vocational Training Authority Peshawar.

Respondents

AFFIDAVIT

I, **Shahab Khattak** Legal Consultant KP-TEVTA do hereby solemnly affirm and declare that as per Instruction of Department and to the best of my knowledge and record the contents of the accompanying reply/comments are true and correct and nothing has been concealed from this Honorable Tribunal.

Deponent

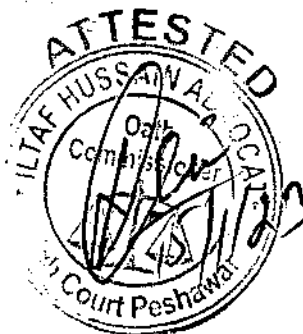
CNIC#

CELL

Shahab
17301-6527091-5
0334 9199058

Identified by

Advocate General
Khyber Pakhtunkhwa.





GOVERNMENT OF KHYBER PAKHTUNKHWA
INDUSTRIES, COMMERCE & TECHNICAL EDUCATION
DEPARTMENT

52

A

Amir A. (14)

No. SOIII(IND)4-7/2019/Khan etc/
03rd January, 2022 / 603

To,

The Managing Director,
KP-TEVTA, University Town Peshawar

Subject: - FINAL SENIORITY LIST OF PRINCIPAL / VICE PRINCIPAL
GOVERNMENT TECHNICAL VOCATIONAL CENTRE (MALE) BS-18
IN THE KHYBER PAKHTUNKHWA TECHNICAL EDUCATION AND
VOCATIONAL TRAINING AUTHORITY AS STOOD ON 10.06.2021.

I am directed to refer to your letter No. KP-TEVTA/ESTT/S.LIST/
B-18 (M)/7399 dated 16.11.2021 on the subject noted above and to forward herewith
final Seniority List of Principal / Vice Principal GTVC (Male) in the Khyber
Pakhtunkhwa TEVTA (in original) duly approved by the Competent Authority with
the request that further necessary action may be taken accordingly, please.

Encl: as above

Section Officer-III

Handwritten notes:
2/12/22
05/01/22
D-D (BSH)

ATTESTED

DEPUTY DIRECTOR
(Admin & HR)
Khyber Pakhtunkhwa TEVTA

Handwritten note:
Please circulate amongst the
concerned staff.

Section Officer III
Industries, Commerce
& Technical Education Deptt
Govt of K.P.K.
6/1/22

AD BSH

ATTESTED



53
Govt
B
5

GOVERNMENT OF KHYBER PAKHTUNKHWA
INDUSTRIES, COMMERCE & TECHNICAL
EDUCATION DEPARTMENT

Dated Peshawar the 12th August, 2021

NOTIFICATION

No.SOIII(IND)4-11/2021/.

In pursuance of Sub Section- (2) of Section 13(A) of the Khyber Pakhtunkhwa Civil Servants Act, 1973 (Khyber Pakhtunkhwa Act No. XVIII of 1973) read with Sub-Section (3) thereof Mr. Shah Saeed, Chief Instructor (BPS-18) Government Technical & Vocational Centre (Boys) Gulbahar, Peshawar stands retired from Government Service with effect from 30.11.2021 on attaining sixtieth (60th) year of age, as his date of birth is 01.12.1961.

2. In term of provision Rule-20 of the Khyber Pakhtunkhwa Civil Servants Revised Leave Rules, 1981 and instructions issued there under by the Provincial Govt. from time to time, sanction is hereby accorded to the encashment of leave in lieu of L.P.R equal to 365 days in favour of the above named officer.

Secretary to Govt. of Khyber Pakhtunkhwa,
Industries, Commerce & Technical
Education Department

Endst:No.SOIII(IND)4-11/2021 / 633-36

Dated Pesh, the 12th August, 2021

Copy is forwarded to the: -

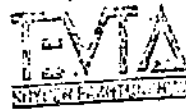
1. Accountant General, Khyber Pakhtunkhwa
2. Managing Director, KP-TEVTA
3. Principal, Govt: Technical & Vocational Centre (Boys) Gulbahar, Peshawar
4. Officer concerned

(AKHTAR ALI SHAH)
Section Officer-III

DECLARATION
AKHTAR ALI SHAH
SECTION OFFICER-III



TECHNICAL EDUCATION & VOCATIONAL
TRAINING AUTHORITY KHYBER PAKHTUNKHWA
5-771 Old Bara Road, University Town Peshawar
Web: www.kvtva.gov.pk



Dated 31/01/2020

NOTIFICATION:-

No.SO(III)IND/
The Competent Authority, is pleased to revise the four
tier formula from 1:15:34:50 to 5:20:37:38 in favour of Teaching staff of Technical Education &
Manpower Training Khyber-Pakhtunkhwa, and sanction upgradation of 1249 Posts at revised ratio in
BPS-17 and above with immediate effect as detailed below.

GOVERNMENT TECHNICAL AND VOCATIONAL CENTRE

GTVC/GATVC	Existing Position				Total	Revised Position				Total	Total Addition				Total
	B-20	B-19	B-18	B-17		B-20	B-19	B-18	B-17		B-20	B-19	B-18	B-17	
(Male)	10	02	15	84	101	05	20	37	39	101	05	18	22	-15	00
Female	10	00	01	19	20	01	04	07	08	20	01	04	06	-11	00
Grand Total	10	02	16	103	121	06	29	44	47	121	06	22	28	-56	00

In order to retain the revised ratio of 5:20:37:38 sanction is hereby accorded to the
up-gradation of posts in B-18 and above by abolishing equal number of posts in BPS-17 as under:-

- 09- Education Affair and Services-
- 093-Tertiary Education Affair and Services-
- 0931- Tertiary Education Affair and Services-
- 093102 Professional/ Technical Universities/ Colleges/ Institute.

	BPS-20	BPS-19	BPS-18	Posts to be abolished in BPS-17
GTVC/GATVC (Male)	05	08	06	-15
Female	01	04	08	-11
Grand Total	06	12	14	-56

The College/ Institute-wise break-up of the revised structure as annexure-I

SECRETARY
INDUSTRIES, COMMERCE & TECHNICAL
EDUCATION DEPARTMENT
GOVERNMENT OF KHYBER PAKHTUNKHWA

Endst: No: & Date as above.

- Copy forwarded to
- The Accountant General, Khyber Pakhtunkhwa, Peshawar.
 - All District Account Officers in Khyber Pakhtunkhwa.

SECTION OFFICER (FR)
FINANCE DEPARTMENT

Endst: No: & Date as above.

- Copy forwarded to
- The Managing Director Khyber Pakhtunkhwa Technical Education & Vocational
Training Authority, Peshawar.
 - Budget Officer-VIII, Finance Department, Khyber Pakhtunkhwa, Peshawar.

SECTION OFFICER-III



No. KP-TEVTA/ESTT/ PF/27-19/ 4788

Dated 10/8/2022

(7)

To,

The Section Officer-III
 Industries, Commerce, & Technical Education,
 Khyber Pakhtunkhwa,
 Peshawar.

SUBJECT: - **DEPARTMENTAL APPEAL/ REPRESENTATION.**

I am directed to refer to your letter No. SOIII (IND)1-1/2022 / 1106/ 2022/1106 dated 23-06-2022 on the subject noted above and to inform that the Ex-officer Mr. Shah Saeed, Chief Instructor/Vice Principal, Govt. Technical & Vocational Centre, Gulbahar, Peshawar (BPS-18) retired from Govt. Service on attaining the age of superannuation w.e.f 30-11-2021.

Final Seniority List Stood on 10-06-2021 of the Principal/ Vice Principal of the Vocational Cadre was forwarded to Admn Department for its approval and formal notification vide this office letter No No. dated 18-06-2021, the officer concerned was at S/No 12 of the said Seniority List.

The said seniority list was finalized and notified by the Admn. Department after approval of the Competent Authority on 03-01-2022, (which is prerequisite for promotion in relevant cadre). Meanwhile the officer concerned stood retired from service on attaining the age of superannuation and his name was not placed before the PSB, it is further stated that prior to his retirement, 18 Nos Posts of Principal/ Vice Principal, BS-19 of Vocational Cadre were lying vacant that goes to the share of Promotion quota ^{the same} ~~as per rules~~ ^{according to rules}.

In view of above, appeal of the officer concerned at this stage is unattainable, hence needs to be file accordingly.

DEPUTY DIRECTOR (ESTT)

Seen
 [Signature]

[Signature]
 10/8/2022
 etc

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8

POWER OF ATTORNEY

BEFORE

Service Withdrawal Pleasants
1379/22 No. _____ of 20__

Shah Saeed

(Petitioner)
(Plaintiff)
(Appellant)
(Complainant)
(Decree-Holder)

VERSUS

Shi

(Respondent)
(Defendant)
(Accused)
(Judgment-Debtor)

I/we Respondents the above named Accused/Petitioner/Plaintiff/Appellant/Respondents/Defendant do hereby appoint & constitute **ALI GOHAR DURRANI, ADVOCATE HIGH COURT(s), of the Law Firm "Shah | Durrani | Khattak"** as counsel (for _____) in the above mentioned case, to do all or any of the following acts, deeds and things:-

- To appear, act and plead for me/us in the above mentioned case in this Court/Tribunal or any other court/tribunal in which the same may be tried or heard and any other proceedings arising out of or connected therewith.
- To sign, verify and file Plaint/Written Statement or withdraw all proceedings, petitions, suit appeals, revision, review, affidavits and applications for compromise or withdrawal, or for submission to arbitration of the said case, or any other document, as may be deemed necessary or advisable by him for proper conduct, prosecution or defence of the said case at any stage.
- To do and perform all other acts which may be deemed necessary or advisable during the course of the proceedings.

AND HEREBY AGREE:-

- To ratify whatever the said Advocate may do in the proceedings in my interest
- Not to hold the Advocate responsible if the said case be proceeded ex-parte or dismissed in default in consequence of their absence from the Court/Tribunal when it is called for hearing or is decided against me/us.
- That the Advocate shall be entitled to withdraw from the prosecution of the said case if the whole OR any part of the agreed fee remains unpaid.

In witness whereof I/We have signed this Power of Attorney/Wakalat Nama hereunder the contents of which have been read/explained to me/us and fully understood by me / us this 15 day of 1 at 2023.

[Signature]
Signature of Executant(s)
MANAGING DIRECTOR
TECHNICAL EDUCATION & VOCATIONAL TRAINING AUTHORITY
KHYBER PAKHTUNKHWA

Accepted subject to term regarding payment of fee.

[Signature]

ALI GOHAR DURRANI (BC-13-4247)
Advocate High Court
khaneliegohar@yahoo.com
+92-332-929-7427
17101-8851818-1
Shah | Durrani | Khattak
www.sdklaw.org
231-A, Street No. 13, New Shami Road, Peshawar.

[Signature]

[Signature]
Shahab Khan Khattak
Adv. Peshawar